

## State Balanced Growth Fund

Progress as on: 02/2020

(Rupees in Lakh)

**District: ARIYALUR**

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:           | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details    | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|--------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |                                |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Jayankondam                       | 1     | 1            | Improving New born intensive care unit                  | JD Health Service, Perambalur  | III   | 22/01/2014  | 37.57        | 37.57       | 18.79   | 18.79   | 37.57  | 37.57                                   | 37.57   | 100       | Work Completed, Amount Fully utilized by the IA                          |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 05/04/2018            |
| Ariyalur                          | 2     | 63           | Equipments for blood Bank                               | GH-Ariyalur                    | III   | 22/01/2014  | 2.53         | 2.53        | 2.53    | 0.00    | 2.53   | 2.53                                    | 2.52  | 100       | Work Completed, balance Amount Rs 1000 remitted to Govt Head on 6.3.2019 |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.01"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 03/11/2016 |
| Ariyalur                          | 3     | 189          | Improved Surgical Care to the needy Ophthalmic Patients | JD, Health Service, Perambalur | IV    | 17/10/2014  | 10.35        | 10.35       | 10.35   | 0.00    | 10.35  | 10.35                                   | 10.35   | 100       | Work Completed, Amount Fully Utilized by the IA                          |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 15/02/2018            |

District: **ARIYALUR**

(Rupees in Lakh)

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|--|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b>          |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Ariyalur                                   | 4     | 190          | Improving Intensive Coronary Care Unit at Ariyalur                     | JD Health Service, Peramblur             | IV    | 17/10/2014  | 46.00        | 46.00       | 46.00   | 0.00    | 46.00  | 46.00                                   | 44.44   | 97        | Work Completed . Savings Amount Rs 156450 has been remitted to govt head on 30.4.2018 |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.56"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 15/02/2018  |
| Jayankondam, Sendurai, Thirumanur          | 5     | 209          | Bulk Milk Cooling Unit at Sendurai, Keelapalur, Eadaikattu, V.Kaikatti | The General Manager, TDCMP Union, Tirchy | IV    | 01/12/2014  | 116.00       | 116.00      | 116.00  | 0.00    | 116.00 | 116.00                                  | 116.00  | 100       | Work Completed.Amount Fully Utilized by the IA  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/02/2016             |
| Jayankondam, Sendurai, T.Palur, Thirumanur | 6     | 249          | Tailoring training Centre for Widows and destitues                     | DPM, PVP, Ariyalur                       | V     | 11/02/2015  | 25.00        | 21.90       | 21.90   | 0.00    | 21.90  | 21.90                                   | 17.91   | 82        | Work Completed, balance Amount Rs 3,99,148 remitted to govt head On 15.5.2018         |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="3.99"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 22/11/2017 |

District: **ARIYALUR**

(Rupees in Lakh)

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|-----------------------------------|-------|--------------|---|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Jayankondam                       | 7     | 436          | Rural Employment Generation by Mulberry cultivation cocoon production and income maximization to farmer | AD, Sericulture      | VI    | 19/10/2015  | 35.90        | 22.60       | 11.30   | 11.30   | 22.60  | 22.60                                   | 22.59   | 100       | Work completed, balance amount Rs 543/ remitted to Govt head on 24.6.2019   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.01"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/10/2018 |
| T.Palur                           | 8     | 437          | Rural Employment Generation by mulberry production and income maximization to farmers                   | AD Sericulture       | VI    | 19/10/2015  | 19.38        | 11.96       | 5.98    | 5.98    | 11.96  | 11.96                                   | 11.96   | 100       | Work completed ,balance Amount Rs 306 remitted to Govt Head on 24.6.2019.   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/10/2018 |
| Ariyalur                          | 9     | 492          | Construction of Rural Marketing Centre in Trichy road of Ariyalur District                              | DRDA Ariyalur        | VI    | 24/11/2015  | 108.40       | 81.30       | 40.65   | 0.00    | 40.65  | 0.00                                    | 0.00  |           | Work Canceled as per Member Secretary, SPC order, further Ist Instalment Amount with interest rupees 43,74,247 was remitted to Govt Head on 21.2.2018 |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="40.65"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                 |

District: **ARIYALUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                                 | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Ariyalur                          | 10    | 549          | Special Focus Program to uplift Girls in Educationally Back ward Block in Ariyalur District (With Special reference to KGBV-Kasturba Gandhi Balika Vidhyalaya Schools) | Additional Chief Education officer. SSA , Perambalur | IX    | 23/02/2017  | 26.69        | 26.69       | 26.69   | 0.00    | 26.69  | 26.69                                   | 26.69   | 100       | Work completed. Amount Fully Utilized by the IA                       |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 15/05/2018             |
| Ariyalur                          | 11    | 614          | Comprehensive health proposal for strenthening health in Kallankurichi, Reddipalayam, Silupanur, and Rayanpuram HSCs   | Deputy Director of Health Services, ariyalur         | X     | 05/03/2018  | 109.00       | 109.00      | 54.50   | 54.50   | 109.00 | 109.00                                  | 109.00  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="4.78"/><br>Balance Available with DPC <input type="text" value="4.78"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/01/2020 |

District: **ARIYALUR**

(Rupees in Lakh)

| Block Name   | S.No:  | Project No.: | Project Name:  | Implementing Agency:                     | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |                        |      |                           |        |
|--|--------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|------------------------|------|---------------------------|--------|
| <b>State Balanced Growth Fund</b>                    |        |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |                        |      |                           |        |
| Ariyalur, Jayankondam, Sendurai, T.Palur, Thirumanur | 12     | 693          | Improving Quality Health Care and Strengthening of reduction of MMR and IMR Of Ariyalur District | Deputy Director Health Services,Ariyalur | XII   | 31/12/2018  | 480.00       | 480.00      | 240.00  | 0.00    | 240.00 | 0.00                                    | 0.00  | 100       | Construction of 16 Hscs with Compound wall<br>1.sembiyakudi- White washing work completed. Further work is in progress<br>2.Erakudi- column rising upto Lintel level<br>3.Kuruvadi-Ground Floor lintel concrete.laid further work is in progress<br>4.Pillai palayam- Completed.<br>5.Kovilur-Grade concrete laid. Futher work is in progress<br>6.Edayar- Finishing work is in progress<br>7.Paranam- Plastering work is in progress<br>8.Ananthavadi-First Floor lintel Concrete Laid. Further work is in progress<br>9.Unjini-Plastering work is in progress<br>10.Irumbulikurichi- Plastering work is in progress<br>11.Sirukadamboor- Plastering work is in progress<br>12.manapathur- Brick work upto basement level<br>13Namangunam- Plastering work is in progress<br>14.Maruvathur-Brick work upto lintel level<br>15.Ayanthathanur-Brick work upto basement level<br>16.Thular- Plastering work is in progress | 31/03/2020                                 | 30/05/2020                                  | <p>Documn. Completed <input type="checkbox"/></p> <p>Unspent Balance Remitted <input type="checkbox"/></p> <table border="1"> <tr> <td>Un Spent Amt. Remitted</td> <td>0.00</td> </tr> <tr> <td>Balance Available with IA</td> <td>240.00</td> </tr> </table> <p>UC Sent <input type="checkbox"/></p> <p>Dt of Completion</p> | Un Spent Amt. Remitted | 0.00 | Balance Available with IA | 240.00 |
| Un Spent Amt. Remitted                               | 0.00   |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |                        |      |                           |        |
| Balance Available with IA                            | 240.00 |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |                        |      |                           |        |

**District: ARIYALUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost   | SBGf Cont.:    | 1_Inst:       | 2_Inst:      | Total:        | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|---|--|-------|-------------|----------------|----------------|---------------|--------------|---------------|---|---|-----------|--|--|---|---|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |                |                |               |              |               |   |   |           |  |  |   |   |  |  |  |  |  |  |  |  |  |  |
| Jayankondam, Sendurai, Thirumanur | 13    | 694          | Construction of 5 (Utkottai, Kuruvadi, Irumbulikurichi, Anganur, Ponparappi) Staff Nurse Quarters in Ariyalur District. | Deputy Director of Health Services, Ariyalur | XII   | 31/12/2018  | 125.00         | 125.00         | 62.50         | 0.00         | 62.50         | 0.00                                    | 0.00  | 100       | Construction of 5 Staff Nurse Quarters, 1. utkottai- Inner Plastering work is in progress 2. Irumbulikurichi- Plastering work is in progress 3. kuruvadi- Grade beam concrete laid. Further work is in progress 4. Anganoor- Column rising upto lintel level 5. Ponparappi- Basement level | 31/03/2020                                 | 30/04/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="62.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |  |  |  |  |  |  |  |  |  |  |
| Total Projects Reported by ARI-13 |       |              |   |  |       |             | <b>1141.82</b> | <b>1090.90</b> | <b>657.19</b> | <b>90.57</b> | <b>747.75</b> | <b>404.60</b>                           | <b>399.03</b>   |           |  |  |   |   |  |  |  |  |  |  |  |  |  |  |

Total: Unutilized Fund Refunded **51.00**  
 Balance Available with IA **-45.43**  
 Balance Available with DPC **297.72**

| Interest Received |              |
|-------------------|--------------|
| 2015-16           | 3.09         |
| 2018-19           | 13.30        |
| <b>Total</b>      | <b>16.39</b> |

**District: COIMBATORE**

(Rupees in Lakh)

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|-----------------------------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |               |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |         |  |  |  |  |  |  |  |  |  |

District: COIMBATORE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| URBAN                             | 14    | 251          | Augmenting Health Security by establishing essential infrastructural facilities in Government Hospital - Valparai  | PWD (Medical) Monitoring by RD Department, DRDA  | V     | 10/02/2015  | 275.55       | 275.55      | 275.55  | 0.00    | 275.55 | 275.55                                  | 275.07  | 100       | Work completed & Handed over on 28.11.2016 and It is opening inaugural function by Hon'ble Chief Minister of Tamilnadu on 18.03.2017. Now put in use. |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.48"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 28/11/2016 |
| URBAN                             | 15    | 512          | Augmenting Educational and Health Facilities to Address the Backwardness of Tribals in the Residential Schools in the Settlement Area of Valparai Municipality   | Additional Chief Educational Officer (DPO), Sarva Shiksha Abhiyan (Education Department), Coimbatore | VII   | 03/02/2016  | 24.44        | 24.44       | 12.22   | 12.22   | 24.44  | 24.20                                   | 24.19   | 100       | Work Completed, UC Received.  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.24"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/03/2017 |
| URBAN                             | 16    | 538          | (Fund sanctioned against previous SLEC itself just Revised A.S) Augmenting Health Security by Creating Essential Infrastructural Facilities in Primary Health Centre, Sholaiyar Tribal PHC in Anamalai | Public Works Department  | IX    | 23/02/2017  | 57.50        | 57.50       | 57.20   | 0.00    | 57.20  | 57.20                                   | 57.20   | 100       | Work Physically Completed.  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018 |

District: COIMBATORE

(Rupees in Lakh)

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|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| URBAN                             | 17    | 539          | Project Name (Fund sanctioned against previous SLEC itself just Revised A.S) Augmenting Health Security by Creating Essential Infrastructural Facilities in Primary Health Centre, Valparai PHC in Anamalai | Public Works Department  | IX    | 23/02/2017  | 57.20        | 57.20       | 57.20   | 0.00    | 57.20  | 57.20                                   | 57.20   | 100       | Basement Completed Column Raised.  | 30/06/2019                                 | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion            |
| URBAN                             | 18    | 557          | Augmenting Health Care Facilities in Govt. Primary Health Centre, Valparai, Coimbatore District   | Deputy Director of Health Services, 219 Race Course Road, Coimbatore 641 018 | IX    | 23/02/2017  | 27.02        | 27.02       | 27.02   | 0.00    | 27.02  | 27.02                                   | 26.93   | 100       | Work Completed. UC received.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.09"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/03/2018 |
| <b>Hilly/Forest Areas</b>         |       |              |   |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Anaimalai                         | 19    | 653          | Strengthening of Public Health Services in Hilly and Forest Areas of Coimbatore District  | Deputy Director of Health Services, Coimbatore                               | XI    | 23/02/2018  | 241.70       | 241.70      | 120.85  | 0.00    | 120.85 | 120.85                                  | 120.85  | 100       | Out of 12 Medical officers and staff nurse quarters 2 works completed, 2 works are in nearing completion balance 8 works are in progress | 31/03/2019                                 | 30/04/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion            |

**District: COIMBATORE**

(Rupees in Lakh)

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|----------------------------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|--|
| Total Projects Reported by CBE-6 |       |              |               |                      |       |             | 683.41       | 683.41      | 550.04  | 12.22   | 562.26 | 562.02                                  | 561.44  |           |   |  |   |         |  |

Total:Unutilized Fund Refunded **0.24**  
 Balance Available with IA **0.34**  
 Balance Available with DPC **0.58**

**Interest Received**

|              |              |
|--------------|--------------|
| 2018-19      | 34.72        |
| <b>Total</b> | <b>34.72</b> |

**District: CUDDALORE**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

**State Balanced Growth Fund**

|                                   |    |    |  |                                     |     |            |       |       |       |       |       |       |      |     |            |  |  |   |
|-----------------------------------|----|----|--|-------------------------------------|-----|------------|-------|-------|-------|-------|-------|-------|------|-----|------------|--|--|---|
| Kattumannarkoil, Mangalur, Nallur | 20 | 73 | Anaemia control Programme (Hb) at Health Subcentre (HSC) Level | Deputy Director, Health , Cuddalore | III | 06/01/2014 | 2.47  | 2.47  | 1.24  | 1.24  | 2.47  | 2.22  | 0.00 | 100 | Completed  |  |  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="2.47"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/03/2016   |
| Kattumannarkoil, Mangalur, Nallur | 21 | 78 | Improving detection rate of tuberculosis and HIV               | Deputy Director, Health , Cuddalore | III | 06/01/2014 | 28.62 | 28.62 | 14.31 | 14.31 | 28.62 | 25.76 | 0.00 | 57  | Completed. |  |  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="11.12"/><br>Balance Available with IA <input type="text" value="17.50"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/09/2016 |

District: CUDDALORE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                        | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Kattumannarkoil, Mangalur, Nallur | 22    | 102          | Provision of Anti shock garments to 14 PHCs  | Deputy Director, Health, Cuddalore          | II    | 03/09/2013  | 5.60         | 4.27        | 4.27    | 0.00    | 4.27   | 4.27                                    | 0.00  | 99         | Completed<br><br>(Balance Amount remitted through Challan)            |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.06"/><br>Balance Available with IA <input type="text" value="4.21"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 01/04/2015  |
| Kattumannarkoil, Mangalur, Nallur | 23    | 180          | Controlling Vector Borne Diseases Like Dengue, Checkegunya and Malaria using indoor and outdoor fogging machines | Deputy Director, Health, Cuddalore          | IV    | 15/10/2014  | 18.81        | 18.81       | 18.81   | 0.00    | 18.81  | 18.81                                   | 0.00  | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="18.81"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 01/04/2015            |
| Nallur                            | 24    | 193          | Construction of a Check Dam across Periya odai in Thalanallur Village of Nallur Block                            | Executive Engineer, PWD ( WRO) Vridhachalam | IV    | 14/11/2014  | 35.00        | 35.00       | 17.50   | 17.50   | 35.00  | 35.00                                   | 0.00  | 99         | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.34"/><br>Balance Available with IA <input type="text" value="34.66"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/05/2015 |

District: CUDDALORE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                           | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Nallur                            | 25    | 194          | Construction of a Check Dam across Chinnathuvari odai in Tholar Village of Nallur Block | Executive Engineer, PWD ( WRO) Vridhachalam    | IV    | 14/11/2014  | 35.00        | 35.00       | 17.50   | 17.50   | 35.00  | 35.00                                   | 0.00  | 99        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.36"/><br>Balance Available with IA <input type="text" value="34.64"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/05/2015 |
| Kattumannarkoil                   | 26    | 253          | Modernisation of Srinedunjeri Tank in Srinedunjeri Village of Kattumanarkoil Block      | Executive Engineer, PWD ( WRO) Vridhachalam    | V     | 23/02/2015  | 38.65        | 38.40       | 19.20   | 19.20   | 38.40  | 38.40                                   | 0.00  | 99        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.37"/><br>Balance Available with IA <input type="text" value="38.03"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 01/04/2015 |
| Kattumannarkoil                   | 27    | 254          | Enhancing Household through Dairy Value Chain Approach in Kattumannarkoil block         | Joint Director of Animal Husbandary, Cuddalore | V     | 23/02/2015  | 32.15        | 20.76       | 10.38   | 10.38   | 20.76  | 20.56                                   | 0.00  | 100       | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="20.76"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017            |

District: CUDDALORE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                     | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Mangalur                          | 28    | 255          | Increasing the capacity of Pond in Sirukarambalur Village of Mangalore Block | Public Works Department(WRO)             | V     | 23/02/2015  | 28.98        | 28.80       | 14.40   | 14.40   | 28.80  | 28.80                                   | 0.00  | 99        | Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.26"/><br>Balance Available with IA <input type="text" value="28.54"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 01/04/2016 |
| Kattumannarkoil                   | 29    | 256          | Milk Cooling plant in Reddiyur Cluster in Kattumannarkoil block              | Puthu Vazhvu Project                     | V     | 23/02/2015  | 40.10        | 35.00       | 35.00   | 0.00    | 35.00  | 35.00                                   | 0.00  | 100       | Phy.Completed. TATA ACE to be purchased and groups to be formed by Mahalir Thittam Cuddalore.                                  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="35.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2016            |
| Kattumannarkoil                   | 30    | 367          | Integrated Farming Systed  | Joint Director of Agriculture, Cuddalore | VI    | 11/11/2015  | 37.20        | 18.60       | 9.30    | 9.30    | 18.60  | 18.60                                   | 0.00  | 60        | Work closed and completed without 20 Nos farm pond component as per collector's Proceeding No.DPC1/571/2012. Dated 14.02.2019. |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="7.50"/><br>Balance Available with IA <input type="text" value="11.10"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 14/02/2019            |

District: CUDDALORE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:              | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|-----------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |                                   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Mangalur                          | 31    | 404          | Promotion of Sericulture  | Assistant Director of Sericulture | VI    | 04/11/2015  | 8.14         | 5.55        | 2.78    | 2.78    | 5.55   | 5.55                                    | 0.00  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="5.55"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2018  |
| Kattumannarkoil                   | 32    | 405          | Promotion of Sericulture  | Assistant Director of Sericulture | VI    | 04/11/2015  | 5.94         | 4.26        | 2.13    | 2.13    | 4.26   | 4.26                                    | 0.00  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.23"/><br>Balance Available with IA <input type="text" value="4.03"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2018  |
| Kattumannarkoil, Mangalur, Nallur | 33    | 420          | Modernization of Clean Milk Production and Milk Testing Practices in Primary Co-op Milk Producers Societies | General Manager, Aavin            | VI    | 04/11/2015  | 70.00        | 52.50       | 52.50   | 0.00    | 52.50  | 52.50                                   | 0.00  | 100       | Work completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="52.50"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/05/2017 |

District: CUDDALORE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:             | Implementing Agency:                     | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---------------------------|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |                           |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Mangalur                          | 34    | 427          | Integrated Farming System | Joint Director of Agriculture, Cuddalore | VI    | 11/11/2015  | 32.20        | 16.10       | 8.05    | 8.05    | 16.10  | 16.10                                   | 0.00  | 88        | Work Closed and completed without 20 Nos Bio Gas Component as per collector Proceeding No.DPC1/571/2012, Date.14.02.2019.   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.00"/><br>Balance Available with IA <input type="text" value="14.10"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 14/02/2019 |
| Nallur                            | 35    | 438          | Promotion of Sericulture  | Assistant Director of Sericulture        | VI    | 04/11/2015  | 7.00         | 4.62        | 2.31    | 2.31    | 4.62   | 4.62                                    | 0.00  | 100       | Work completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text"/><br>Balance Available with IA <input type="text" value="4.62"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2018    |
| Mangalur, Nallur                  | 36    | 455          | Sugercane Trash Mulching  | Joint Director of Agriculture, Cuddalore | VI    | 04/11/2015  | 20.00        | 16.00       | 16.00   | 0.00    | 16.00  | 0.00                                    | 0.00  |           | Work Cancelled and SBGF Contribution Amount remitted through challan in State Bank of India, Manjakkuppam Branch, Cuddalore. Vide Collector's Proceedings number Dpc1/571/12, Dated:23.08.2018. |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="16.00"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                      |

District: CUDDALORE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Nallur                            | 37    | 458          | Integrated Farming System   | Joint Director of Statistics, Cuddalore      | VI    | 11/11/2015  | 32.20        | 16.10       | 8.05    | 8.05    | 16.10  | 16.10                                   | 0.00  | 91        | Work Closed and completed without 15 Nos Bio Gas Component as per collector Proceeding No.DPC1/571/2012, Date.14.02.2019. |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.50"/><br>Balance Available with IA <input type="text" value="14.60"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 14/02/2019            |
| Mangalur, Nallur                  | 38    | 534          | Reformation in Girls Education: Special focus programme to uplift girls in Educationally backward blocks in Cuddalore District(With special reference to KGBV-Kasturba Gandhi Balika Vidhyalaya Schools | Chief Educational Officer(SSA) Cuddalore     | VIII  | 29/12/2016  | 41.83        | 41.83       | 20.92   | 20.92   | 41.83  | 37.64                                   | 0.00  | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="41.83"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/01/2019                       |
| Kattumannarkoil                   | 39    | 552          | General Improvements to the Government Hospital, Kattumannarkoil block  | Joint Director of Health Services, Cuddalore | VIII  | 22/02/2017  | 38.45        | 38.45       | 38.45   | 0.00    | 38.45  | 38.45                                   | 0.00  | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.13"/><br>Balance Available with IA <input type="text" value="38.32"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |

District: CUDDALORE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:                  | Implementing Agency:                        | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--------------------------------|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |                                |   |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Nallur                            | 40    | 695          | Purchase of One Camper Vehicle | Deputy Director, Health Services, Cuddalore | XII   | 31/12/2018  | 8.00         | 8.00        | 8.00    | 0.00    | 8.00   | 7.20                                    | 7.20  | 100        | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.80<br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Mangalur                          | 41    | 696          | Purchase of One Camper Vehicle | Deputy Director, Health Services, Cuddalore | XII   | 31/12/2018  | 8.00         | 8.00        | 8.00    | 0.00    | 8.00   | 7.20                                    | 7.20  | 100        | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.80<br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Kattumannarkoil                   | 42    | 697          | Purchase of one Camper Vehicle | Deputy Director, Health Services, Cuddalore | XII   | 31/12/2018  | 8.00         | 8.00        | 8.00    | 0.00    | 8.00   | 7.20                                    | 7.20  | 100        | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.80<br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |

District: CUDDALORE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                                      | SLEC: | Date of AS: | Project Cost  | SBGF Cont.:   | 1_Inst:       | 2_Inst:       | Total:        | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---|-------|-------------|---------------|---------------|---------------|---------------|---------------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |               |               |               |               |               |   |   |           |   |  |   |   |
| Mangalur                          | 43    | 710          | Construction of Compound walls in 3 Schools of Mangalur Block       | District Programme Officer, Samagraha Shiksha, Cuddalore  | XII   | 31/12/2018  | 35.14         | 35.14         | 17.57         | 0.00          | 17.57         | 17.57                                   | 0.00  | 68        | 75% work completed  | 31/03/2020                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="17.57"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Kattumannarkoil                   | 44    | 711          | Construction of Compound Walls in 9 Schools of Kattumanarkoil Block | District Programme Officer, Samagraha Shiksha, Cuddalore. | XII   | 31/12/2018  | 71.05         | 71.05         | 35.53         | 0.00          | 35.53         | 35.53                                   | 0.00  | 99        | 75% work completed  | 31/03/2020                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="35.52"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Total Projects Reported by cud-25 |       |              |   |   |       |             | <b>688.54</b> | <b>591.33</b> | <b>390.18</b> | <b>148.06</b> | <b>538.24</b> | <b>512.33</b>                           | <b>21.61</b>  |           |   |  |   |   |

Total:Unutilized Fund Refunded 39.87  
 Balance Available with IA 450.86  
 Balance Available with DPC 476.76

**Interest Received**

|              |             |
|--------------|-------------|
| 2018-19      | 0.94        |
| <b>Total</b> | <b>0.94</b> |

District: DINDIGUL

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

**State Balanced Growth Fund**

District: DINDIGUL

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Thoppampatti                      | 45    | 71           | Manufacturing of Readymade garments and training centre(2013-2014)   | PO, TNRLM            | III   | 10/02/2014  | 32.43        | 32.43       | 16.22   | 16.21   | 32.43  | 32.43                                   | 32.20   | 99        | Work completed. Balance amount Rs.22,982 remitted on 28/06/2016       |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.23"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 28/06/2016 |
| Shanarpatti                       | 46    | 108          | Production cum training centre Readymade garments (2013-2014)  | PO, TNRLM            | II    | 06/09/2013  | 25.00        | 25.00       | 12.00   | 13.00   | 25.00  | 25.00                                   | 24.83   | 99        | Work completed. Balance unspent amount Rs.16,698/- to be remitted     |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.17"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2015  |
| Shanarpatti                       | 47    | 201          | Elimination of Open Defecation to improve health, hygiene and sanitation by promotion of individual household toilets and Behavioural change communication strategy(2014-2015) | PD, DRDA             | IV    | 23/11/2014  | 76.49        | 65.74       | 32.87   | 0.00    | 32.87  | 32.87                                   | 11.00   | 33        | Work partially completed and project closed                           |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="21.87"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2017 |

District: DINDIGUL

(Rupees in Lakh)

| Block Name  | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details                      | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|---|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|--|
| <b>State Balanced Growth Fund</b>                                 |       |              |  |                      |       |             |              |             |         |         |        |   |   |            |  |  |   |  |
| Vadamadurai   | 48    | 207          | Project for gap filling in watershed development(2014-2015)  | DD Watershed         | IV    | 02/12/2014  | 109.79       | 100.00      | 50.00   | 50.00   | 100.00 | 100.00                                  | 89.48   | 89         | Completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 10.52<br>Balance Available with IA 0.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2017                       |
| Thoppampatti  | 49    | 208          | Project for gap filling in watershed development (2014-2015) | DD Watershed         | IV    | 02/12/2014  | 108.84       | 100.00      | 50.00   | 50.00   | 100.00 | 95.49                                   | 88.00   | 92         | Work Completed. Unspent amount of Rs.39.69 lakhs remitted vide challan Dated:09.07.2018    |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 7.49<br>Balance Available with IA 4.51<br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2017                        |
| Natham, Reddiyarchattiram, Shanarpatti, Thoppampatti, Vadamadurai | 50    | 258          | Integrated Community Health Management Project               | DD Water Shed        | V     | 13/02/2015  | 53.31        | 58.31       | 104.21  | 0.00    | 104.21 | 58.31                                   | 58.31   | 100        | Work Completed. Balance amount Rs.6.15 lakh remitted via challan No.38 Dated : 28.02.2018. |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 45.90<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016 |

District: DINDIGUL

(Rupees in Lakh)

| Block Name   | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|--|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b>  |       |              |  |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Natham, Nilakkottai, Reddiyarchattiram, Shanarpatti, Thoppampatti, Vadamadurai | 51    | 452          | Promotion of sericulture(2015-2016)  | AD Sericulture       | VI    | 23/11/2015  | 83.51        | 49.07       | 24.54   | 24.54   | 49.07  | 49.07                                   | 44.88   | 91        | Completed. Balance amount remitted on 27/02/2018  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 4.19<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Shanarpatti  | 52    | 453          | Project for gap filling in watershed development at Shanarpatti block(2015-2016) | DD Water Shed        | VI    | 23/11/2015  | 110.11       | 99.92       | 49.96   | 0.00    | 49.96  | 49.96                                   | 45.00   | 90        | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 4.96<br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2017                                  |
| Nilakkottai  | 53    | 522          | Project for gap filling in Watershed development at Nilakottai Block             | DD Water Shed        | VII   |             | 115.03       | 105.03      | 52.52   | 0.00    | 52.52  | 52.54                                   | 0.00  |           | The EE,AED (SADP) has been requested to implement the project vide this office letter ROC.No.211/2016/DP dt. 20.06.2019. The EE(SADP), Madurai has stated that out of 21 components sl.no.3 to sl.no.10 (8 projects) will be carried out by the AED for which preliminary works are under progress. |  | 30/11/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 52.52<br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

District: DINDIGUL

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Thoppampatti                      | 54    | 612          | Installation of two units of 5000 litre milk collection units at the village level. Village based milk procurement system in Thoppampatti  | Deputy Director, Dindigul District Co-Operative Milk Producers Union Ltd, Dindigul | X     | 01/12/2017  | 54.98        | 40.33       | 20.17   | 20.17   | 40.34  | 20.17                                   | 0.00  |            | Civil Work: 75% of the work completed. Machineries to be purchased by TN Co-op Milk Producers Fed. Limited  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="40.34"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Shanarpatti                       | 55    | 613          | Installation of two units of 5000 litre capacity Bulk Milk Coolers with automatic milk collection units at the village level (Village based milk procurement system) in Shanarpatti                      | Deputy Director Dindigul district Co-Operative Milk Producers Union Ltd, Dindigul  | X     | 01/12/2017  | 54.98        | 40.33       | 20.17   | 20.17   | 40.34  | 20.17                                   | 0.00  |            | 100 % Civil Work completed, Repeated purchase order was placed to M/s. Associated Fab, Jalgonm for the purchase of 2 Nos. Of BMC, with Genet and its accessories based on the TCMPF Ltd., Purchase order for the cost of Rs. 3027170/-. |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="40.34"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Nilakkottai                       | 56    | 615          | Comprehensive health proposal for strengthening health services in Nilakottai, Kariyampatti, Ramarajapuram, Pallapatti, Kalladipatti, Mavuthanpatti, Kanthappakottai, Sirunaickanpatti, Mattaparai HSCs. | Deputy Director of Health Services, Dindigul.                                      | X     | 12/08/2018  | 241.00       | 241.00      | 120.50  | 120.50  | 241.00 | 120.50                                  | 120.50  | 100        | Work order given to EE, PWD for 4 HSCs - New Construction & 2 HSCs - M & R construction. Remaining amount for purchase of vehicles. Vehicles ordered in GEM Portal. Tender in process for civil works.                                  | 31/05/2019                                 | 31/05/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="120.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

**Hilly/Forest Areas**

District: DINDIGUL

(Rupees in Lakh)

| Block Name                | S.No: | Project No.: | Project Name:  | Implementing Agency:                             | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>Hilly/Forest Areas</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Reddiyarchattiram         | 57    | 657          | Strengthening of Public Health Services in Hilly and Forest Areas of Dindigul District (Kannivadi PHC) [HILLY AREA/FOREST TRIBAL AREA] | Deputy Director of Health Services, Dindigul     | XI    | 23/02/2018  | 60.00        | 60.00       | 30.00   | 0.00    | 30.00  | 30.00                                   | 30.00   | 100       | Foundation in progress for both HSC - Adalur & Pandrimalai.  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Kodaikanal                | 58    | 658          | Strengthening of Public Health Services in Hilly and Forest Areas of Kodaikanal [HILLY AREA/FOREST TRIBAL AREA]                        | Deputy Director of Health Services, Dindigul     | XI    | 23/02/2018  | 498.00       | 498.00      | 249.00  | 0.00    | 249.00 | 249.00                                  | 249.00  | 100       | Foundation in progress for both HSC for 2 HSC-Patchlaur. Periyur. Remaining works not started, Agency settled and boomi poojai over. |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Oddanchatram Block        | 59    | 723          | Effecting 1 No OHT at Siruvattukadu hamlet in Vadakadu Panchayat   | SUPERINTENDING ENGINEER, TANGEDCO/DED C/DINDIGUL | XII   | 31/12/2018  | 185.67       | 185.67      | 92.84   | 92.84   | 185.67 | 92.84                                   | 92.84   | 100       | First installment released.  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="92.83"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

**District: DINDIGUL**

(Rupees in Lakh)

| Block Name                | S.No: | Project No.: | Project Name:  | Implementing Agency:                             | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>Hilly/Forest Areas</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Dindigul                  | 60    | 724          | Effecting 1 No OHT service at Thalakadai hamlet in Sirumalai Panchayat | Superintending Engineer, TANGEDCO/DED C/Dindigul | XII   | 31/12/2018  | 112.09       | 112.09      | 56.05   | 56.05   | 112.09 | 56.05                                   | 56.05   |           | First installment released.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="56.05"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

Total Projects Reported by DIN-16

|         |         |        |        |         |         |        |
|---------|---------|--------|--------|---------|---------|--------|
| 1921.23 | 1812.92 | 981.02 | 463.46 | 1444.48 | 1084.39 | 942.09 |
|---------|---------|--------|--------|---------|---------|--------|

|                                       |               |
|---------------------------------------|---------------|
| <b>Total:Unutilized Fund Refunded</b> | <b>18.24</b>  |
| <b>Balance Available with IA</b>      | <b>124.06</b> |
| <b>Balance Available with DPC</b>     | <b>484.16</b> |

**Interest Received**

|              |             |
|--------------|-------------|
| 2018-19      | 0.95        |
| <b>Total</b> | <b>0.95</b> |

**District: DHARMAPURI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:                     | Implementing Agency:       | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|-----------------------------------|----------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |                                   |                            |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Pennagaram                        | 61    | 43           | Coir Automatic Yarn spinning Unit | District Industrial Centre | III   | 02/11/201   | 16.27        | 8.11        | 4.06    | 4.06    | 8.11   | 8.11                                    | 8.11  | 100       | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016 |

District: DHARMAPURI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details        | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|-----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |                       |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Morappur                          | 62    | 49           | Development of skills and tailoring training for women  | PuthuVaazhvu          | III   | 17/02/2014  | 61.84        | 57.00       | 28.50   | 28.50   | 57.00  | 25.68                                   | 25.68   | 100       | Work Completed. Unspent amount of Rs.31.32 remitted into Government Account. |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="31.32"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2016 |
| Nallampalli                       | 63    | 57           | Establishment of Coleus drying yard and palmarosa Oil extraction Unit (medicinal and aromatic plants) | PuthuVaazhvu Thittam  | III   | 28/02/2014  | 51.75        | 25.00       | 12.50   | 12.50   | 25.00  | 12.00                                   | 12.00   | 100       | Work completed. Balance amount Rs.13.00 was remitted to SPC                  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="13.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Pennagaram                        | 64    | 58           | Development of Tamarind processing cluster at Thotalampatti, Ettiyampatti, Pennagaram Taluk.          | Puthu Vaazhvu Thittam | III   | 17/02/2014  | 52.00        | 36.00       | 18.00   | 18.00   | 36.00  | 18.00                                   | 18.00   | 100       | Work completed.  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="18.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018 |

District: DHARMAPURI

(Rupees in Lakh)

| Block Name   | S.No: | Project No.: | Project Name:   | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|--|-------|--------------|---|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b>  |       |              |   |                      |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Nallampalli, Pennagaram  | 65    | 64           | Supply of Ultra Sound Scan Machines to PHC  | DD Health            | III   | 27/01/2014  | 15.00        | 15.00       | 15.00   | 0.00    | 15.00  | 15.00                                   | 15.00   | 100        | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016            |
| Harur, Karimangalam, Morappur, Nallampalli, Palakkodu, Pappireddipatti, Pennagaram | 66    | 188          | Installation of a unit for treating Thalassemia disease in human for the benefit of Harur, Pennagaram, Karimangalam, Palacode, Pappireddipatti, Morappur and nallampalli blocks | JD Health            | IV    | 17/10/2014  | 61.90        | 61.90       | 61.90   | 0.00    | 61.90  | 61.90                                   | 61.28   | 99         | work completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.62<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016 |
| Harur, Karimangalam, Morappur, Nallampalli, Palakkodu, Pappireddipatti, Pennagaram | 67    | 212          | Provision of Equipments and Instruments for operation theatre in PHCs of Harur, Pennagaram, Karimangalam, Palacode, Nallampalli blocks (10 PHCs)                                | DD Health            | IV    | 12/10/2014  | 89.15        | 89.15       | 89.15   | 0.00    | 89.15  | 89.15                                   | 89.15   | 100        | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016            |

District: DHARMAPURI

(Rupees in Lakh)

| Block Name   | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|--|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b>  |       |              |  |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Harur  | 68    | 217          | Reduction of IMR- Female infanticide through IEC cum awareness creation programme in karimangalam and Harur block. | DD Health            | IV    | 23/02/2015  | 13.00        | 13.00       | 6.50    | 0.00    | 6.50   | 6.50                                    | 6.50  | 100       | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2016            |
| Karimangalam   | 69    | 233          | Reduction of IMR female infanticide through IEC cum awareness creation programme In harur block                    | DD Health            | IV    |             | 6.50         | 6.50        | 6.50    | 0.00    | 6.50   | 6.50                                    | 6.50  | 100       | Work completed. UC awaited.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2017            |
| Harur, Karimangalam, Morappur, Nallampalli, Palakkodu, Pappireddipatti, Pennagaram | 70    | 234          | Providing Solar Water Heater to 33 PHCs of Dharmapuri Dist (Except DPI Block)                                      | DD Health            | IV    | 23/02/2015  | 13.20        | 13.20       | 13.20   | 0.00    | 13.20  | 13.20                                   | 13.20   | 100       | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |

District: DHARMAPURI

(Rupees in Lakh)

| Block Name   | S.No: | Project No.: | Project Name:   | Implementing Agency:                                 | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|--|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b>  |       |              |   |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Harur  | 71    | 259          | Provision of Staff Nurse Qtrs at PHC sittiling  | DD Health  | V     | 02/11/2015  | 16.00        | 16.00       | 16.00   | 0.00    | 16.00  | 16.00                                   | 16.00   | 100        | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2017                       |
| Palakkodu, Pennagaram  | 72    | 260          | Augmenting fertility and reproductive potential in buffalo through Estrus sychroinzation using low cost indigenously developed progesterone implant in palacode and pennagaram blocks | Vetnery university and Research centre, Gundalapatty | V     | 23/02/2015  | 18.49        | 18.49       | 18.49   | 0.00    | 18.49  | 18.49                                   | 17.02   | 92         | work completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.47"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Harur, Karimangalam, Morappur, Nallampalli, Palakkodu, Pappireddipatti, Pennagaram | 73    | 261          | Enhancing the bivoltine cocoon productivity in palacode, Pennagaram, Karimangalam, Morappur, Nallampalli, Harur and Pappireddipatti.  | AD Seiculture  | V     | 23/02/2015  | 54.00        | 37.80       | 18.90   | 18.90   | 37.80  | 37.80                                   | 36.99   | 98         | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.81"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |

District: DHARMAPURI

(Rupees in Lakh)

| Block Name                          | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-------------------------------------|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b>   |       |              |  |                      |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Morappur                            | 74    | 262          | Enhancing the livelihood of Tribal farmers through capacity building on improved production technology and Value Addition in Millets in Morappur block | KVK                  | V     | 23/02/2015  | 23.77        | 23.42       | 11.71   | 11.71   | 23.42  | 23.42                                   | 23.42   | 100        | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Pennagaram                          | 75    | 263          | Provision of Staff Nurse Qtrs at PHC Hogenakkal  | DD Health            | V     | 02/11/2015  | 16.00        | 16.00       | 16.00   | 0.00    | 16.00  | 16.00                                   | 16.00   | 100        | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018            |
| Karimangalam, Palakkodu, Pennagaram | 76    | 382          | Special focused programme to uplift educational status of Elite Students in 10th and 12th standards  | CEO                  | VI    | 11/02/2015  | 62.13        | 62.13       | 31.07   | 0.00    | 31.07  | 31.07                                   | 31.07   | 100        | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/201 |

District: DHARMAPURI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:       | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|----------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                            |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Nallampalli                       | 77    | 383          | Polythene Extruder Cutting and sealing machine at Dharmapuri district Polythene workers industrial co-operative society ltd, ind no.1246.                                | District Industrial Centre | VI    | 11/02/2015  | 12.60        | 12.60       | 12.60   | 0.00    | 12.60  | 12.60                                   | 12.60   | 100       | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Morappur                          | 78    | 398          | Automatic Coir spinning Unit at Navalai Adidravidar coir workers industrial co-operative society ltd, Ind No.1773 and construction of godown for storage finished goods. | District Industrial Centre | VI    | 11/02/2015  | 17.00        | 17.00       | 8.50    | 8.50    | 17.00  | 17.00                                   | 17.00   | 100       | Work completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019            |
| Pennagaram                        | 79    | 505          | Promotion of Minor Millet in Pennagaram block  | Agri Marketing             | VI    | 11/02/2015  | 213.18       | 22.03       | 11.02   | 11.02   | 22.03  | 22.03                                   | 22.03   | 100       | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |

District: DHARMAPURI

(Rupees in Lakh)

| Block Name                          | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-------------------------------------|-------|--------------|---|-----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b>   |       |              |   |                       |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Karimangalam, Palakkodu, Pennagaram | 80    | 507          | Special Focus programme to uplift Girls in Educationally Backward blocks Dharmapuri district (with special reference to KGBV)         | SSA                   | VII   | 27/01/2016  | 102.00       | 102.00      | 51.00   | 51.00   | 102.00 | 102.00                                  | 81.14   | 80        | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 20.86<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Pappireddipatti                     | 81    | 509          | Empowering Tribal women in Pappireddipatti block through Bee keeping and Value addition of Bee products.                              | KVK                   | VII   | 02/10/2016  | 14.16        | 12.91       | 6.46    | 6.46    | 12.91  | 12.91                                   | 12.91   | 100       | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018             |
| Pappireddipatti                     | 82    | 526          | Establishment of Nutri garden through participatory approach for ensuring nutritional security among tribals in pappireddipatti block | KVK - Pappireddipatti | VIII  | 09/09/2016  | 9.98         | 9.98        | 4.99    | 4.99    | 9.98   | 4.99                                    | 4.99  | 100       | Work completed  |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 4.99<br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019                        |

District: DHARMAPURI

(Rupees in Lakh)

| Block Name  | S.No: | Project No.: | Project Name:   | Implementing Agency:    | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|---|-------|--------------|---|-------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b>                                 |       |              |   |                         |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Harur, Karimangalam, Morappur, Nallampalli, Palakkodu, Pennagaram | 83    | 591          | Ice lined refrigerator and Deep freezer for PHCs                | DD Health, dharmapuri   | X     | 19/09/2017  | 30.90        | 30.90       | 30.90   | 0.00    | 30.90  | 30.90                                   | 30.90   | 100        | work in progress  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Palakkodu   | 84    | 600          | Maternal and Child care centre in palacode old hospital campus  | JD Medical - Dharmapuri | X     | 10/11/2017  | 214.50       | 214.50      | 107.25  | 0.00    | 107.25 | 107.25                                  | 107.25  | 100        | work in progress  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Harur, Morappur, Pappireddipatti                                  | 85    | 601          | 20 Bedded Sick new born baby care unit in Govt Hospital (Harur) | JD Medical- Dharmapuri  | X     | 10/11/2017  | 90.20        | 90.20       | 45.10   | 0.00    | 45.10  | 45.10                                   | 45.10   | 100        | work in progress  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

District: DHARMAPURI

(Rupees in Lakh)

| Block Name   | S.No: | Project No.: | Project Name:   | Implementing Agency:             | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|--|-------|--------------|---|----------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b>  |       |              |   |                                  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Karimangalam, Morappur, Palakkodu, Pappireddipatti, Pennagaram                     | 86    | 602          | Promotion of Vermi compost from farm waste for improving the soil fertility at fram level | KVK-Papparapatti                 | X     | 10/01/2017  | 16.25        | 8.95        | 4.48    | 0.00    | 4.48   | 8.95                                    | 4.48  | 50        | work in progress  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                      |
| Karimangalam   | 87    | 607          | Comprehensive Health proposal for strengthening Health services in Karimangalam block     | DD Health, Dharmapuri            | X     | 11/02/2017  | 83.85        | 83.85       | 41.93   | 0.00    | 41.93  | 83.85                                   | 41.93   | 50        | work in progress  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                      |
| Harur, Karimangalam, Morappur, Nallampalli, Palakkodu, Pappireddipatti, Pennagaram | 88    | 609          | Establishment of Azolla cultivation units in Dharmapuri district.                         | RJD-Animal Husbandry, Dharmapuri | X     | 15/11/2017  | 14.26        | 8.42        | 4.21    | 0.00    | 4.21   | 4.21                                    | 4.21  | 100       | work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |

**District: DHARMAPURI**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

**State Balanced Growth Fund**

|       |    |     |   |   |     |            |       |       |       |      |       |       |       |     |                     |  |  |  |
|-------|----|-----|---|---|-----|------------|-------|-------|-------|------|-------|-------|-------|-----|---------------------|--|--|--|
| Harur | 89 | 725 | Improvement and block topping works in bairnaickanpatty to kathiripatty forest road in dharmapuri district. | forest engg division. Katcherimedu, Harur, Dharmapuri | XII | 31/12/2018 | 82.50 | 82.50 | 41.25 | 0.00 | 41.25 | 41.25 | 41.25 | 100 | 50% work completed. |  |  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
|-------|----|-----|---|---|-----|------------|-------|-------|-------|------|-------|-------|-------|-----|---------------------|--|--|--|

**Hilly/Forest Areas**

|                        |    |     |   |   |    |  |        |        |        |      |        |      |      |     |                   |  |  |  |
|------------------------|----|-----|---|---|----|--|--------|--------|--------|------|--------|------|------|-----|-------------------|--|--|--|
| Harur, Pappireddipatti | 90 | 642 | Strengthening of Public health services in hilly and forest areas of Dharmapuri District. (Chitheri, Sitling, Hogenakkal, Pikkily interior and highly hilly area) | Deputy Director of Health Service, Dharmapuri | XI |  | 380.00 | 380.00 | 190.00 | 0.00 | 190.00 | 1.90 | 1.90 | 100 | work in progress. |  |  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="188.10"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
|------------------------|----|-----|---|---|----|--|--------|--------|--------|------|--------|------|------|-----|-------------------|--|--|--|

Total Projects Reported by DPM-30

|         |         |        |        |         |        |        |
|---------|---------|--------|--------|---------|--------|--------|
| 1852.38 | 1574.54 | 927.14 | 175.63 | 1102.77 | 893.76 | 823.61 |
|---------|---------|--------|--------|---------|--------|--------|

|                                |        |
|--------------------------------|--------|
| Total:Unutilized Fund Refunded | 55.07  |
| Balance Available with IA      | 15.08  |
| Balance Available with DPC     | 224.08 |

**Interest Received**

|              |             |
|--------------|-------------|
| 2018-19      | 1.73        |
| <b>Total</b> | <b>1.73</b> |

**District: ERODE**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

**State Balanced Growth Fund**

District: ERODE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Talavadi                          | 91    | 33           | Improving Nutritional Status and Anaemia Control measures among School Children                             | Deputy Director of Health Services, Erode.                              | III   | 31/01/2014  | 20.36        | 20.36       | 10.18   | 10.18   | 20.36  | 20.36                                   | 0.00  | 100       | Work completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="20.36"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 06/01/201   |
| Talavadi                          | 92    | 77           | Construction of Neonatal Intensive Care Unit  | Deputy Director of Health Services, Erode.                              | III   | 31/01/2014  | 140.00       | 140.00      | 70.00   | 70.00   | 140.00 | 140.00                                  | 0.00  | 68        | Work completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="45.00"/><br>Balance Available with IA <input type="text" value="95.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 05/06/2018 |
| Talavadi                          | 93    | 86           | Providing additional infrastructure facilities for food processing units run by Tribal Community in Hasanur | 1. BDO (VP), Thalavadi.<br>2. Deputy Director (Agri. Marketing), Erode. | II    | 09/06/2013  | 35.00        | 35.00       | 17.51   | 17.49   | 35.00  | 35.00                                   | 0.00  | 100       | Work completed.   | 31/01/2014                                 |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="35.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/01/2017  |

District: ERODE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                              | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Talavadi                          | 94    | 100          | Construction of Check dam at Thotta Mudukkarai   | Executive Engineer, PWD, (WRO), Bhavanisagar.     | II    | 09/05/2013  | 69.00        | 69.00       | 34.51   | 34.49   | 69.00  | 69.00                                   | 0.00  | 100       | Check Dam Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="69.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 04/02/2015 |
| Talavadi                          | 95    | 110          | Rearing of genetically improved poultry  | Regional Joint Director, Animal Husbandry, Erode. | II    | 09/06/2013  | 7.00         | 5.25        | 2.60    | 2.65    | 5.25   | 5.25                                    | 0.00  | 100       | Work Completed. Chicks distributed to 1000 beneficiaries              |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="5.25"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 22/11/2016  |
| Talavadi                          | 96    | 164          | Formation of Double Layer Metaling Road from Thalamalai - Thalavadi Salai to Mavanatham Salai at Thalamalai Panchayat (0/0 to 0/432) | Project Director, DRDA, Erode.                    | IV    | 10/08/2014  | 5.65         | 5.20        | 2.60    | 2.60    | 5.20   | 5.20                                    | 0.00  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="5.20"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/06/2016  |

District: ERODE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:           | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|--------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |                                |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Talavadi                          | 97    | 165          | Formation of Double Layer Metaling Road fromThalamalai-Main Road to Ramaranai at Thalamalai Panchayat (0/0 to 1/036)    | Project Director, DRDA, Erode. | IV    | 10/08/2014  | 16.30        | 16.30       | 8.15    | 8.15    | 16.30  | 16.30                                   | 0.00  | 100        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="16.30"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/06/2016 |
| Talavadi                          | 98    | 166          | Formation of Double Layer Metaling road from Hasanur Kollegal Main Road to Gethesal at Hasanur Panchayat (0/0 to 1/270) | Project Director, DRDA, Erode. | IV    | 10/08/2014  | 18.90        | 16.50       | 8.25    | 8.25    | 16.50  | 16.50                                   | 0.00  | 100        | Work completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="16.50"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/06/2016 |
| Talavadi                          | 99    | 167          | Formation of Road from Thalamalai - Thalavadi Salai to Kali Thimbam at Thalamalai Panchayat (0/0 to 1/900)              | Project Director, DRDA, Erode. | IV    | 10/08/2014  | 22.88        | 19.70       | 9.85    | 9.85    | 19.70  | 19.70                                   | 0.00  | 100        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="19.70"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/06/2016 |

District: ERODE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                        | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Talavadi                          | 100   | 237          | Construction of Check dam at Kongahalli Village (Pynapuram Panchayat)  | Executive Engineer, PWD (WRO) Bhavanisagar. | IV    | 11/02/2015  | 106.00       | 106.00      | 53.00   | 53.00   | 106.00 | 106.00                                  | 0.00  | 100       | Check Dam Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="106.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/01/2016 |
| Talavadi                          | 101   | 247          | Integrated farming system for rain fed agriculture eco system  | Joint Director, Agriculture, Erode.         | V     | 11/02/2015  | 10.50        | 4.50        | 4.50    | 0.00    | 4.50   | 4.50                                    | 0.00  | 100       | Work completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="4.50"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 22/02/2017   |
| Talavadi                          | 102   | 269          | Protection compound wall from Elephants for Maharajapuram, Neithalapuram, Thottapuram, Mettalvadi, Panahalli, Kalamandipuram, Ketavadi, Arulvadi and Thimbam HSCS. | Deputy Director of Health Services, Erode.  | V     | 03/03/2015  | 45.00        | 45.00       | 22.50   | 22.50   | 45.00  | 22.50                                   | 0.00  | 100       | 1. Panahalli - Work completed<br>2. Arulvadi - Work completed<br>3. Kalamandipuram - Work completed<br>4. Ketavadi - Work completed<br>5. Maharajapuram - Work completed<br>6. Mettalvadi - Work completed<br>7. Neithalapuram - Work completed<br>8. Thimbam - Work completed<br>9. Thottapuram - Work completed |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="45.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 20/06/2016  |

District: ERODE

(Rupees in Lakh)

| Block Name                        | S.No:  | Project No.: | Project Name:   | Implementing Agency:                       | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |                        |      |                           |        |
|-----------------------------------|--------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|------------------------|------|---------------------------|--------|
| <b>State Balanced Growth Fund</b> |        |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |                        |      |                           |        |
| Talavadi                          | 103    | 270          | Construction of Health Sub Centres at Thottakasanur, Thiginarai, Geermalam and Suzilkarai | Deputy Director of Health Services, Erode. | V     | 23/02/2015  | 120.00       | 120.00      | 60.00   | 60.00   | 120.00 |   | 0.00  | 100       | <p>Construction Health Sub Centre Thottakasanur (30.00 lakhs) - Work Completed</p> <p>Construction of Health Sub Centre Thiginarai (30.00 lakhs) -Work completed</p> <p>Construction of Health Sub Centre-Geermalam (30.00 lakhs) - Work completed.</p> <p>Construction of Health SubCentre Suzilkarai (30.00 lakhs) Work completed</p> |  |   | <p>Documn. Completed <input checked="" type="checkbox"/></p> <p>Unspent Balance Remitted <input type="checkbox"/></p> <table border="1"> <tr> <td>Un Spent Amt. Remitted</td> <td>0.00</td> </tr> <tr> <td>Balance Available with IA</td> <td>120.00</td> </tr> </table> <p>UC Sent <input type="checkbox"/></p> <p>Dt of Completion 01/06/2018</p> | Un Spent Amt. Remitted | 0.00 | Balance Available with IA | 120.00 |
| Un Spent Amt. Remitted            | 0.00   |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |                        |      |                           |        |
| Balance Available with IA         | 120.00 |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |                        |      |                           |        |
| Talavadi                          | 104    | 271          | Construction of Medical Officers Quarters at Thalavady, Painapuram and Geermalam PHCs     | Deputy Director of Health Services, Erode. | V     | 23/02/2015  | 100.00       | 100.00      | 50.00   | 50.00   | 100.00 | 100.00                                  | 0.00  | 100       | <p>Thalavadi Medical Officer's quarters (Rs.50 lakhs) - Work Completed</p> <p>Painapuram Medical Officer's quarters (Rs.25 lakhs) - Work Completed</p> <p>Construction of Medical Officer's quarters (Rs.25 lakhs)-Geermalam - Work completed.</p>  |  |   | <p>Documn. Completed <input checked="" type="checkbox"/></p> <p>Unspent Balance Remitted <input type="checkbox"/></p> <table border="1"> <tr> <td>Un Spent Amt. Remitted</td> <td>0.00</td> </tr> <tr> <td>Balance Available with IA</td> <td>100.00</td> </tr> </table> <p>UC Sent <input type="checkbox"/></p> <p>Dt of Completion 01/06/2018</p> | Un Spent Amt. Remitted | 0.00 | Balance Available with IA | 100.00 |
| Un Spent Amt. Remitted            | 0.00   |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |                        |      |                           |        |
| Balance Available with IA         | 100.00 |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |                        |      |                           |        |

District: ERODE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                       | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Talavadi                          | 105   | 272          | Protection Compound wall from elephants for Thalavady, Painapuram and Geermalam PHCs   | Deputy Director of Health Services, Erode. | V     | 03/03/2015  | 83.00        | 83.00       | 41.50   | 41.50   | 83.00  | 83.00                                   | 0.00  | 100       | 1. Protection compound wall for Thalavady PHC - work completed.<br>2. Protection compound wall for Painapuram PHC - Work completed<br>3. Protection compound wall for Geermalam PHC - Work completed. |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="83.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/11/2016 |
| Talavadi                          | 106   | 273          | Additional building for Thalavadi Primary Health Centre (Eye, Dental, Birth and Death Register room)   | Deputy Director of Health Services, Erode. | V     | 23/02/2015  | 30.00        | 30.00       | 15.00   | 15.00   | 30.00  | 30.00                                   | 0.00  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="30.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 22/11/2016 |
| Talavadi                          | 107   | 389          | Alleviation of Health problem by providing essential infrastructure and Medical Equipments for Health Centres - Provision of Ultra Sound Scan Machine to two PHCs. | Deputy Director of Health Services, Erode. | VI    | 23/11/2015  | 10.00        | 10.00       | 5.00    | 5.00    | 10.00  | 10.00                                   | 0.00  | 100       | 1. Geermalam Primary Health Centre - Ultra Sound Scan Machine Fixed to PHC's - Work completed<br>2. Painapuram Primary Health Centre - Ultra Sound Scan Machine Fixed to PHC's - Work completed       |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="10.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/11/2016 |

District: ERODE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                        | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |            |  |  |   |   |
| Talavadi                          | 108   | 480          | Introduction of Kitchen / Nutrition gardening in Thalavady hills | Deputy Director of Horticulture, Erode.     | VI    | 19/10/2015  | 3.50         | 3.50        | 3.50    | 0.00    | 3.50   | 3.50                                    | 0.00  | 100        | 1. Project Completed<br>2. Utilization certificate submitted<br>3. Documentation of the project is under preparation and will be submitted within 15 days  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="3.50"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 22/11/2016  |
| Talavadi                          | 109   | 481          | Promotion of Sericulture   | Assistant Director, Sericulture, Thalavady. | VI    | 23/11/2015  | 29.00        | 18.15       | 9.08    | 9.08    | 18.15  | 18.15                                   | 0.00  | 100        | 1. Mulberry Suplings : Work completed and Rs.1.05 lakhs of amount Expenditure incurred.<br>2. Drip Irrigation : Work completed and Rs.3.00 lakhs of Amount Expenditure incurred.<br>3.Rearing Set : Rs. 8.75 Lakhs amount of expenditure for 10 Nos work Completed. 4. Rearing Appliances: Purchase order placed on 10.04.2018 for Rs.5.25 Lakhs and materials purchased. work completed. Balance amount Rs.250.<br>5.Training : Work completed. | 30/06/2017                                 |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="18.15"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/08/2018 |

District: ERODE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                                    | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Talavadi                          | 110   | 494          | Income Generation in Rural area by supporting lifting of milk from milk producers  | Co-op Milk Producers' Union Ltd., (Aavin), Erode.       | VI    | 19/10/2015  | 38.68        | 35.00       | 35.00   | 0.00    | 35.00  | 35.00                                   | 0.00  | 100       | Mobile Bulk milk Cooler received. Work completed.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="35.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 20/12/2016 |
| URBAN                             | 111   | 513          | Providing 6 Nos. of Mobile / Automatic Sanitary facility on wheel with 1 No. tractor for MGR Nagar, Matheswaran Nagar, Karattankadu, Sulai, Kolathupalayam, V.O.C Park ground area in Erode Corporation and Crowded places in urban areas. | Commissioner, Erode City, Municipal Corporation, Erode. | VII   | 02/02/2016  | 78.67        | 78.67       | 39.34   | 39.34   | 78.67  | 78.67                                   | 0.00  | 76        | 1. 1 No of Tractor Purchased : work completed and Rs.6.01 lakhs of amount settled.<br>2. 6 No's of Mobile Toilet work completed. | 15/08/2016                                 |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="78.67"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/10/2018                       |
| Talavadi                          | 112   | 515          | Mobile Ration Shop (2 Nos.) Thalamalai Kodipuram PACS & Hasanur PACS   | Deputy Registrar, Public Distribution System, Erode.    | VII   | 10/02/2016  | 27.21        | 27.21       | 13.61   | 13.61   | 27.21  | 27.21                                   | 0.00  | 100       | Mobile Ration Shop (2 Nos.) Thalamalai Kodipuram PACS and Hasanur PACS Work completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="27.21"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 20/01/2017 |

District: ERODE

(Rupees in Lakh)

| Block Name                        | S.No:        | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |                               |      |                                  |              |
|-----------------------------------|--------------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|-------------------------------|------|----------------------------------|--------------|
| <b>State Balanced Growth Fund</b> |              |              |  |   |       |             |              |             |         |         |        |   |   |           |  |  |   |   |                               |      |                                  |              |
| Talavadi                          | 113          | 535          | Empower the Girl Child : Special focus program to improve the girl children in lower literacy rate blocks in Erode Districts (By developing the educational status of the children studying in Kasturiba Gandhi Balika Vidhyalaya Schools) | Additional Chief Education Officer, Sarva Shiksha Abiyan, Erode | VIII  | 29/12/2016  | 26.26        | 26.26       | 13.13   | 13.13   | 26.26  | 26.26                                   | 0.00  | 100       | Installation of Solar Power Panel and Solar Water Heater<br>Procurement of Furniture, Computer, Printer, Woollen Blanket, LPG Connection and RO Plant have been completed. Also Civil works like construction of Kitchen and Library Building, Tiles flooring, Compound Wall and Formation of Playground work have been completed. Entire SBGF work allotted by Planning Commission have been completed. The fund allotted except civil work has been utilised completely. The remaining fund for civil work will be released after attaining the M.Book from SSA District Civil Engineer. So the Utilisation Certificater will be submitted after the remaining fund get released for civil work. | 15/10/2017                                 |   | <p><b>Documn. Completed</b> <input checked="" type="checkbox"/></p> <p><b>Unspent Balance Remitted</b> <input type="checkbox"/></p> <table border="1"> <tr> <td><b>Un Spent Amt. Remitted</b></td> <td>1.28</td> </tr> <tr> <td><b>Balance Available with IA</b></td> <td><b>24.98</b></td> </tr> </table> <p><b>UC Sent</b> <input type="checkbox"/></p> <p><b>Dt of Completion</b> 31/08/2018</p> | <b>Un Spent Amt. Remitted</b> | 1.28 | <b>Balance Available with IA</b> | <b>24.98</b> |
| <b>Un Spent Amt. Remitted</b>     | 1.28         |              |  |   |       |             |              |             |         |         |        |   |   |           |  |  |   |   |                               |      |                                  |              |
| <b>Balance Available with IA</b>  | <b>24.98</b> |              |  |   |       |             |              |             |         |         |        |   |   |           |  |  |   |   |                               |      |                                  |              |

District: ERODE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                       | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |                        |       |                           |       |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|------------------------|-------|---------------------------|-------|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |                        |       |                           |       |
| Talavadi                          | 114   | 571          | Strengthening of Backward blocks for reduction of MMR and IMR of Erode District. | Deputy Director of Health Services, Erode. | IX    | 23/02/2017  | 92.50        | 92.50       | 92.50   | 0.00    | 92.50  | 92.50                                   | 0.00  | 100       | 1. Buildings : Medical Officers Quarters Rs. 18.50 lakhs and Staff Nurses Quarters Rs.29.00 Lakhs. Total Rs.47.50 Lakhs of amount Refunded to DPC.5475-00-800-JE-7727. on 22.05.2018. to State planning commission, Chennai.<br>2. Medical equipments : Purchased for Deep Freezer and ILR mechine and in use for all Primary Health Centres for Rs.5.44 Lakhs.<br>3. 1) Monthly joint refresher training for VHNS & Anganwadi workers(Rs.120 per person per month x 24 months x 200 persons) Fund allotted to Thalavady PHC Block Medical Officer.<br>2) G.T.T.Glucose powder, Urine Albumin sticks, Glucose kit with standard purchased.<br>3) Fetak Doppler, delivery kit, Cord clamp purchased.<br>4.4000 ANC Booklet printed.<br>5.Force Traveller vehicle purchased.<br>6.POL for Force Traveller Vehicle @ Rs.500/- per day per Force Traveller Vehicle for 20 days (24 Months) Fund Allotted to Thalavady PHC Block Medical Officer.<br>7.Any other contingency | 23/02/2018                                 |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br><table border="1"> <tr> <td>Un Spent Amt. Remitted</td> <td>47.50</td> </tr> <tr> <td>Balance Available with IA</td> <td>45.00</td> </tr> </table> UC Sent <input type="checkbox"/><br>Dt of Completion 31/07/2018 | Un Spent Amt. Remitted | 47.50 | Balance Available with IA | 45.00 |
| Un Spent Amt. Remitted            | 47.50 |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |                        |       |                           |       |
| Balance Available with IA         | 45.00 |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |                        |       |                           |       |

District: ERODE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                       | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
|                                   | 114   | 571          |  |  | IX    | 23/02/2017  | 92.50        | 92.50       | 92.50   | 0.00    | 92.50  | 92.50                                   | 0.00  | 100       | Expenses including Vehicle Maintenance, Lab reagent etc, @ Rs.10.000/- per monthX 24 months, Fund Allotted toThalavady PHC Block Medical Officer.<br>8. 1. Ventilator Compressor<br>2. Ventilator Main Unit Compressor<br>3. Phototherapy Unit purchased. | 23/02/2018                                 |   |  |
| Talavadi                          | 115   | 589          | Thalavady block Primary Health Centre Development Work   | Deputy Director of Health Services, Erode. | X     | 14/09/2017  | 11.00        | 11.00       | 11.00   | 0.00    | 11.00  | 11.00                                   | 0.00  | 100       | Work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="11.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/09/2018 |
| Talavadi                          | 116   | 668          | Building for Anganwadi Centre in ICDS Project – Puthukadu, Lakshmipuram, Kodampalli Villages in Talavadi Block – Erode District. | Project Officer, ICDS, Erode.              | X     | 05/03/2018  | 63.00        | 63.00       | 31.50   | 0.00    | 31.50  | 0.00                                    | 0.00  | 0         | Construction of 7 New Anganwadi Buildings under SBGF (2017-18) were beeing taken under MGNREGS (2019-20) DRDA Erode and work are in progress.Cancellation Proposal Letter submitted to SPC on 31.12.2019 and cancellation Order awited.                   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="31.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion            |

District: ERODE

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Talavadi                          | 117   | 698          | Public Health Services in Hill and Forest Areas- 2018-19                                  | Deputy Director of Health Services, Erode                                   | XII   | 31/12/2018  | 120.00       | 120.00      | 60.00   | 0.00    | 60.00  | 60.00                                   | 60.00   | 100       | 1.Construction Lintel level work completed.<br><br>2.Roof level brick work is in process<br><br>2.New Ampulance purchased and registration work completed.<br>Vehicle No.<br>1.TN 56 G0068<br>2.TN56 G 0079<br>3.TN56 G 0119<br>UC sent on 07.01.2020 | 31/12/2019                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Talavadi                          | 118   | 713          | Socio Economic upliftment in Thalavady area by procuring quality milk from milk producers | Erode District Co-Operative Milk Producers Union Ltd., (Avin), Erode-638314 | XII   | 31/12/2018  | 10.60        | 7.95        | 7.95    | 0.00    | 7.95   | 7.95                                    | 0.00  |           | COMMERCIAL BID COMPLETED ON 13.11.2019.PURCHASE ORDER PLACED.Awiting for material.  | 30/04/2019                                 | 20/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="7.95"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Talavadi                          | 119   | 714          | Strengthening of Existing Mobile Veterinary Dispensary in Thalavady.                      | Regional Joint Director of Animal Husbandry, Erode                          | XII   | 31/12/2018  | 10.60        | 10.60       | 10.60   | 0.00    | 10.60  | 10.60                                   | 8.90  | 84        | 1.Ultra sound scanner on 05.08.2019 and Distributed by the District Collector on 15.08.2019<br><br>2.Filed Microscope purchased on 27.09.2019<br><br>3. Supply order placed for centrifuge,surgial Equipment and Portable Public Address System.      | 30/04/2019                                 | 25/02/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.70"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

**Hilly/Forest Areas**

District: ERODE

(Rupees in Lakh)

| Block Name                | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>Hilly/Forest Areas</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Sathyamangalam            | 120   | 637          | Programme to improve the Education and Health Status of Children with special need of Kadambur area  | Additional Chief Education Officer, Sarva Shiksha Abiyan, Erode | XI    | 21/02/2018  | 24.75        | 24.75       | 12.38   | 12.38   | 24.75  | 24.75                                   | 22.20   | 90        | Nearing completion(98% of work has been completed)   | 01/04/2019                                 | 01/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="2.55"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Talavadi                  | 121   | 654          | Strengthening of Public Health Services in Hilly and Forest Areas of Erode District.<br>1.New HSC building in Thoddapuram.<br>2.Rural Health Training Centre for ANMs to accommodate 20 persons in Hongalvady PHC campus | Deputy Director of Health Services, Erode.                      | XI    | 23/02/2018  | 130.00       | 130.00      | 65.00   | 0.00    | 65.00  | 0.00                                    | 0.00  |           | 1.Toddapuram HSC - Basement work is in process.<br><br>1.Rural Health Training Centre - Land hand over permission awiting.   | 23/02/2019                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="65.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Talavadi                  | 122   | 674          | Income Generation and Socio Economic improvement in Rural Area by procuring milk from milk producers.  | General Manager, Avin, Erode                                    | XII   | 31/12/2018  | 45.00        | 33.75       | 33.75   | 0.00    | 33.75  | 33.75                                   | 28.68   | 85        | 1.Bulk milk cooler 5kl Purchased and Installation work under progress.<br>2.10MT HMV Truck Vehicle Purchased and registration work under progress.<br>3.LMV Jeep Purchased and registration work under progress. | 31/05/2019                                 | 31/01/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="5.07"/><br>Balance Available with IA <input type="text" value="5.07"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

District: ERODE

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:   | Implementing Agency:                                 | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| Talavadi   | 123   | 666          | Empower the Girl Child - Special focus to extend compound wall with partially existing compound wall to ensure safety of girls studying in Kasturba Gandhi Balika Vidhyalaya Schools-KGBV | Chief Education Officer - Sarva Siksha Abhyan, Erode | X     |             | 23.04        | 23.04       | 11.52   | 0.00    | 11.52  | 11.52                                   | 11.52   | 100       | Work cancelled  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

Total Projects Reported by erd-33

|         |         |        |        |         |         |        |
|---------|---------|--------|--------|---------|---------|--------|
| 1573.40 | 1531.19 | 864.99 | 498.18 | 1363.17 | 1124.17 | 131.31 |
|---------|---------|--------|--------|---------|---------|--------|

|                                |         |
|--------------------------------|---------|
| Total:Unutilized Fund Refunded | 93.78   |
| Balance Available with IA      | 899.08  |
| Balance Available with DPC     | 1138.08 |

**Interest Received**

|              |             |
|--------------|-------------|
| 2016-17      | 1.66        |
| <b>Total</b> | <b>1.66</b> |

District: Fisheries\_Dept

(Rupees in Lakh)

| Block Name  | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| Ariyalur, Kattumannarkoil, Pennagaram, Vadipatti, Mandapam, Ottapidaram, Vilathikulam, Thandarampet, Kallakurichi | 124   | 493          | Supply of Fish Transporting Vehicle to Tamil Nadu Fisher Folk to support retail fish marketing | Tamil Nadu Apex Fisheries Cooperative Federation (TAFCOFED) | VI    |             | 71.00        | 71.00       | 71.00   | 0.00    | 71.00  | 71.00                                   | 71.00   | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018 |

Total Projects Reported by Fisheries\_Dept-1

|       |       |       |      |       |       |       |
|-------|-------|-------|------|-------|-------|-------|
| 71.00 | 71.00 | 71.00 | 0.00 | 71.00 | 71.00 | 71.00 |
|-------|-------|-------|------|-------|-------|-------|

|                                |      |
|--------------------------------|------|
| Total:Unutilized Fund Refunded | 0.00 |
| Balance Available with IA      | 0.00 |
| Balance Available with DPC     | 0.00 |

District:

ICDS

(Rupees in Lakh)

| Block Name   | S.No:   | Project No.: | Project Name:  | Implementing Agency:            | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total:  | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |                        |      |                           |         |
|--|---------|--------------|--|---------------------------------|-------|-------------|--------------|-------------|---------|---------|---------|---|---|-----------|---|--|---|--|------------------------|------|---------------------------|---------|
| Ariyalur, Jayankondam, Sendurai, T.Palur, Thirumanur, Kattumannarkoil, Mangalur, Nallur, Natham, Reddiyarchattiram, Shanarpatti, Thoppampatti, Vadamadurai, Karimangalam, Morappur, Nallampalli, Palakkodu, Pappireddipatti, Talavadi, Bargur, Hosur, Kelamangalam, Mathur, Shoolagiri, Thaly, Uthangarai, Veppanapalli, Aravakurichi, K.Paramathy, Kadavur, Krishnarayapuram, Thanthoni, Thogaimalai, Kallikudi, Sedapatti, T. Kallupatti, Vadipatti, Erumaipatti, Kolli Hills, Mallasamudram, Namagiripettai, Vennanthur, Annavasal, Gandarvakkottai, Karambakkudi, Tiruvarankulam, Alathur, Veppanthattai, Veppur, Bogalur, Kadaladi, | 125     | 245          | Upgradation of Baby friendly toilets in 6747 AWCs.(Rs.20,000/- per Baby Friendly toilet) | The Commissioner, ICDS, Chennai | III   |             | 1349.40      | 1349.40     | 674.70  | 674.70  | 1349.40 |   |   |           | Work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br><table border="1"> <tr> <td>Un Spent Amt. Remitted</td> <td>0.00</td> </tr> <tr> <td>Balance Available with IA</td> <td>1349.40</td> </tr> </table> UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018 | Un Spent Amt. Remitted | 0.00 | Balance Available with IA | 1349.40 |
| Un Spent Amt. Remitted   | 0.00    |              |  |                                 |       |             |              |             |         |         |         |   |   |           |   |  |   |  |                        |      |                           |         |
| Balance Available with IA  | 1349.40 |              |  |                                 |       |             |              |             |         |         |         |   |   |           |   |  |   |  |                        |      |                           |         |

**District:**

**ICDS**

(Rupees in Lakh)

| Block Name   | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total:  | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|--|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|---------|---|---|-----------|---|--|---|---------|
| Kamuthi, Mudukulathur, Paramakudi, Tirupullani, Ayodhiapattinam, Kadayampatti, Konganapuram, Nangavalli, Panamarathu patti, Pethanaickenpalayam, Yercaud, Ilayangudi, Kallal, Kannankudi, S. Pudur, Singampuneri, Thirupuvanam, Andipatti, Kadamalaikundru-Myladumparai, Kurivikulam, Melaneelithanallur, Kundadam, Koradacheri, Kottur, Kayatharu, Kovilpatti, Ottapidaram, Pudur, Sathankulam, Udangudi, Vilathikulam, Chengam, Jawathu Hills, Pudupalayam, Thandarampet, Alangayam, Kandili, Timiri, Kariapatti, Narikudi, Sattur, Vathirairuppu, Vembakottai, Kallakurichi, Kalrayan Hills, Kandamangalam, Thiagadurgam, | 125   | 245          |               |                      | III   |             | 1349.40      | 1349.40     | 674.70  | 674.70  | 1349.40 |   |   |           |   |  |   |         |

District: ICDS

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost   | SBGF Cont.:    | 1_Inst:       | 2_Inst:       | Total:         | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |  |
|-----------------------------------|-------|--------------|---------------|----------------------|-------|-------------|----------------|----------------|---------------|---------------|----------------|---|---|-----------|---|--|---|---------|--|
| Thiruvannainallur                 | 125   | 245          |               |                      | III   |             | 1349.40        | 1349.40        | 674.70        | 674.70        | 1349.40        |   |   |           |   |  |   |         |  |
| Total Projects Reported by ICDS-1 |       |              |               |                      |       |             | <b>1349.40</b> | <b>1349.40</b> | <b>674.70</b> | <b>674.70</b> | <b>1349.40</b> |   |   |           |   |  |   |         | <b>Total:Unutilized Fund Refunded 0.00</b> |
| Balance Available with IA         |       |              |               |                      |       |             |                |                |               |               |                |   |   |           |   |  |   |         |  |
| Balance Available with DPC        |       |              |               |                      |       |             |                |                |               |               |                |   |   |           |   |  |   |         |  |

District: KRISHNAGIRI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                                | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |   |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|---|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |         |   |
| Shoolagiri                        | 126   | 7            | Enhancing Profitability of farming by empowering farmers and farm women through small form mechanization | Professor and head,Regional Research Station,Paiyur | III   | 28/02/2014  | 45.66        | 36.66       | 36.66   | 0.00    | 36.66  | 36.66                                   | 30.47   | 83        | Project has been completed  |  |   |         | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="6.19"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Thaly                             | 127   | 44           | Project on Goat rearing for tribal families  | Pudhu Vazhvu Project,Krishnagiri                    | III   | 18/02/2014  | 73.31        | 69.13       | 34.57   | 34.57   | 69.13  | 69.13                                   | 68.43   | 99        | Project has been completed  |  |   |         | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.70"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |

District: KRISHNAGIRI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Thaly                             | 128   | 61           | Project on dairy and allied activities for Tribal Families               | Pudhuvazhvu Project<Krishnagiri                                   | III   | 02/12/2014  | 47.71        | 43.54       | 21.77   | 21.77   | 43.54  | 43.54                                   | 42.49   | 98        | Project has been completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 1.05<br>Balance Available with IA 0.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019  |
| Thaly                             | 129   | 84           | Construction of Multi Purpose Training Centre                            | Joint Director of Agriculture &Block Development Officer, Bargur. | III   | 12/02/2014  | 55.00        | 55.00       | 27.50   | 27.50   | 55.00  | 55.00                                   | 44.73   |           | Work has been completed.  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 10.27<br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Shoolagiri, Thaly                 | 130   | 94           | Provisions of Share auto and goods careers to Hill villages through VPRC | Pudhuvazhvu Project,Krishnagiri                                   | II    | 09/05/2013  | 30.90        | 24.00       | 24.00   | 0.00    | 24.00  | 24.00                                   | 23.11   | 96        | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.89<br>Balance Available with IA 0.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019  |

District: KRISHNAGIRI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Veppanapalli                      | 131   | 169          | Soil Conservation and RWH Structures at Veppanapalli   | Joint Director, Agricultural Engineering Department, Krishnagiri                   | IV    | 08/10/2014  | 45.00        | 45.00       | 22.50   | 22.50   | 45.00  | 45.00                                   | 45.00   | 100       | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019  |
| Veppanapalli                      | 132   | 170          | Augmenting fertility and reproductive potential in buffaloes through estrus synchronisation using low cost and indigenously developed progesterone implant | Director of research, Tamil Nadu Veterinary and Animal Sciences University (TNVAU) | IV    | 21/05/2015  | 26.49        | 25.59       | 12.80   | 12.80   | 25.59  | 25.59                                   | 23.45   | 92        | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.14"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Thaly                             | 133   | 238          | Anaemia control programme in PHC areas of Thally Block   | Deputy Director (Health Services), Krishnagiri                                     | IV    | 23/12/2014  | 16.33        | 16.33       | 8.17    | 8.17    | 16.33  | 16.33                                   | 16.33   | 100       | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019  |

District: KRISHNAGIRI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:           | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |                                |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Kelamangalam, Thaly               | 134   | 274          | Enhancement of Livelihood of farmers in FFV by improving of existing EPT  | District Forest Officer, Hosur | V     | 13/02/2015  | 110.00       | 110.00      | 110.00  | 0.00    | 110.00 | 110.00                                  | 109.99  | 100       | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Kelamangalam, Veppanapalli        | 135   | 275          | Providing BT Road to Konganapalli village in Veppanapalli Block   | District Forest Officer, Hosur | V     | 13/02/2015  | 105.00       | 105.00      | 52.50   | 52.50   | 105.00 | 105.00                                  | 104.99  | 100       | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Kelamangalam, Thaly               | 136   | 276          | Providing BT Road from AIYUR-Betta Mugilalam Road to Kodagarai including special type of work like laybye-retaining walls | District forest Officer, Hosur | V     | 13/02/2015  | 460.00       | 460.00      | 230.00  | 230.00  | 460.00 | 460.00                                  | 460.00  | 100       | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |

District: KRISHNAGIRI

(Rupees in Lakh)

| Block Name  | S.No: | Project No.: | Project Name:   | Implementing Agency:                           | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b>   |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Uthangarai  | 137   | 371          | Promotion of cross Breed Milch Animal rearing among tribal families   | Pudhuvazhvu Project,Krishnagiri                | VI    | 01/09/2016  | 55.18        | 49.65       | 24.83   | 24.83   | 49.65  | 49.65                                   | 46.07   | 93        | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="3.58"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Bargur, Kelamangalam, Mathur, Shoolagiri, Thaly, Uthangarai, Veppanapalli | 138   | 372          | Promotion of Sericulture  | Assistant Director of Sericulture ,Krishnagiri | VI    | 23/11/2015  | 94.85        | 65.28       | 32.64   | 32.64   | 65.28  | 65.28                                   | 65.10   | 100       | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.18"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Uthangarai  | 139   | 373          | Upgradation of existing Subcenter of Bargur industrial Cooperative Coir Factory Ltd IND No.1881 situated at thandiyappanur village,Uthangarai | District Industries Center,Krishnagiri         | VI    | 23/11/2015  | 18.54        | 18.54       | 9.27    | 9.27    | 18.54  | 18.54                                   | 17.43   | 94        | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.10"/><br>Balance Available with IA <input type="text" value="1.02"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |

District: KRISHNAGIRI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Bargur                            | 140   | 374          | Upgradation of Bargur existing Bargur Automatic Yarn Spinning insdustrial Cooperative Coir Factory Ltd.IND No.8094 situated at Bargur | Distirict Industries Center,Krishnagiri      | VI    | 23/11/2015  | 10.56        | 10.56       | 10.56   | 0.00    | 10.56  | 10.56                                   | 9.54  | 90        | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.02"/><br>Balance Available with IA <input type="text" value="1.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019  |
| Shoolagiri, Veppanapalli          | 141   | 449          | Prevention of Acute diarrhoe disease through integreted community approach  | Deputy Director (Health Services)Krishnagiri | VI    | 23/11/2015  | 9.00         | 9.00        | 4.50    | 4.50    | 9.00   | 9.00                                    | 8.99  | 100       | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.03"/><br>Balance Available with DPC <input type="text" value="0.02"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Shoolagiri                        | 142   | 450          | Reduction of maternal Morbidity and Mortality through self awareness on preganancy and child birth                                    | Deputy Director(Health Services),Krishnagiri | VI    | 23/11/2015  | 9.04         | 9.04        | 4.52    | 4.52    | 9.04   | 9.00                                    | 8.97  | 100       | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.05"/><br>Balance Available with IA <input type="text" value="0.03"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019  |

District: KRISHNAGIRI

(Rupees in Lakh)

| Block Name                                    | S.No: | Project No.: | Project Name:  | Implementing Agency:                                       | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|---|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b>             |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Kelamangalam, Thaly                           | 143   | 451          | Providing comprehensive MCH care to Pregnant Mothers and under 5 Children.   | Deputy Director(Health Services),Krishna giri              | VI    | 23/11/2015  | 10.33        | 10.33       | 5.17    | 0.00    | 5.17   | 5.17                                    | 5.17  | 100       | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Kelamangalam, Shoolagiri, Thaly, Veppanapalli | 144   | 537          | Special focus programe to uplift girls in educationally backward blocks  | The additional Chief Educational Officer(SSA),Kris hnagiri | VIII  | 29/12/2016  | 97.89        | 97.89       | 48.94   | 48.94   | 97.89  | 97.09                                   | 97.89   | 101       | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.40"/><br>Balance Available with DPC <input type="text" value="0.40"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Kelamangalam, Shoolagiri, Thaly               | 145   | 585          | Programme to uplift Girls in educationally Backward blocks in Krishnagiri District(With Special reference to ACCESS-residential Schools) | The additional Chief Educatonal Officer(SSA)Krish nagiri   | IX    | 23/02/2017  | 98.01        | 98.01       | 49.00   | 49.00   | 98.00  | 98.00                                   | 98.00   | 100       | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.51"/><br>Balance Available with DPC <input type="text" value="0.51"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |

District: KRISHNAGIRI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                               | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Bargur                            | 146   | 594          | Promotion of Goat rearing in karakuppam village,Bargur Block  | TamilNadu State Rural Livelihood Mission(TNSRLM )  | X     | 19/09/2017  | 30.99        | 30.26       | 15.13   | 0.00    | 15.13  | 15.13                                   | 14.99   | 99         | 1st Instalment work has been completed                                |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.14"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion            |
| Veppanapalli                      | 147   | 603          | Promotion of Beads Garland Making Narikuravas Families,Guruparapalli,Panchayat Veppanapalli Block                 | Tamil Nadu State Rural Livelihood Mission(TNSRLM ) | X     | 27/10/2017  | 80.08        | 76.06       | 38.03   | 38.03   | 76.06  | 76.06                                   | 70.51   | 93         | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="5.55"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Shoolagiri                        | 148   | 604          | Promotion of Beads Garland Making Narikuravas Families,Kariyachandriram Village Nerigampanchayat,shoolagiri Block | Tamil Nadu State Rural Livelihood Mission(TNSRLM ) | X     | 27/10/2017  | 41.47        | 38.74       | 19.37   | 19.37   | 38.74  | 38.74                                   | 37.09   | 96         | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.65"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |

District: KRISHNAGIRI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Uthangarai                        | 149   | 605          | Promotion of Beads Garland Making Narikuravas Families,Vellimalai Village,Chandrampatti panchayat,Uthangarai Block  | Tamil Nadu State Rural Livelihood Mission(TNSRLM)  | X     | 27/10/2017  | 44.70        | 41.89       | 20.95   | 20.95   | 41.89  | 41.89                                   | 41.87   | 100       | Project has been completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.02<br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Kelamangalam, Thaly, Uthangarai   | 150   | 610          | Livelihood improvement through technology backed backyard genetically improved farmed Tilapia(GIFT) and Carp farming  | Associate Professor and Head,Tilapia Research Center,Tamil Nadu Fisheries University,Barur, Krishnagiri District | X     | 20/11/2017  | 30.00        | 18.00       | 9.00    | 0.00    | 9.00   | 9.00                                    | 9.00  | 100       | 1st Instalment work has been completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion            |
| Shoolagiri                        | 151   | 617          | Comprehensive health proposalfor strengthening health servicesin Berepalli,Karubala,Perandapali,Bukasagaram,A.Chettipalli,Kamamdhoddi,Uddanapalli and Berigai HSCs. | Deputy Director of Health Services,Krishnagiri.  | X     | 05/03/2018  | 213.00       | 0.00        | 106.50  | 0.00    | 106.50 | 29.00                                   | 23.43   | 81        | "Purchased fogging machine and vehicle.<br>1. Beerjapalli -Earth work<br>2.Bukkasagaram roof laid<br>3.Berigai- roof laid.<br>4.Karubala - roof laid.<br>5.Kamandoddi -- lintel level.<br>6.A.Settipalli - land identified.<br>7.Perandapalli-Land identified<br>8.Uddanapalli- - roof laid." |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 83.07<br>UC Sent <input type="checkbox"/><br>Dt of Completion           |

District: KRISHNAGIRI

(Rupees in Lakh)

| Block Name                                    | S.No: | Project No.: | Project Name:  | Implementing Agency:                                 | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b>             |       |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Bargur, Shoolagiri, Veppanapalli              | 152   | 716          | Establishment of Infrastructure in Milk Producers Society, Krishnagiri district.   | The General Manager, Aavin, Krishnagiri.             | XII   | 03/02/2019  | 90.00        | 67.50       | 33.75   | 0.00    | 33.75  | 33.75                                   | 33.75   | 100       | Shoolagiri and Veppanapalli Blocks building plasting work on progress. Burgur block not yet started.             |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Kelamangalam, Shoolagiri, Thaly, Veppanapalli | 153   | 730          | Empower the Children Special focus program to uplift children in Educationally backward blocks in Krishnagiri district(with special ref. to KGBV schools)  | The District Project Co-ordinator/Additonal CEO(SSA) | XII   | 03/02/2019  | 267.80       | 267.80      | 133.90  | 0.00    | 133.90 | 133.90                                  | 97.78   | 98        | Building plasting work on progress.  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="36.12"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Kelamangalam, Shoolagiri, Thaly               | 154   | 731          | Empower the Children, Special focus program to uplift children in Educationally bacward blocks in Krishnagiri district(with special ref.to ACCESS schools) | The District Project Co-ordinator/Additonal CEO(SSA) | XII   | 03/02/2019  | 132.27       | 132.27      | 66.14   | 0.00    | 66.14  | 66.14                                   | 64.02   | 97        | 1.Civil work - Basement / Lintel level / roof level / roof laid Work in progress. 2. work order issued to TANSI. |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="2.12"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

**Hilly/Forest Areas**

District: KRISHNAGIRI

(Rupees in Lakh)

| Block Name                | S.No: | Project No.: | Project Name:   | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>Hilly/Forest Areas</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Thaly                     | 155   | 662          | Strengthening of Public Health Services in Hilly and Forest Areas of Krishnagiri District(HillyArea/Forest Tribal Area) | Deputy Director(Health Services),Krishnagiri | XI    | 23/02/2018  | 65.00        | 65.00       | 32.50   | 0.00    | 32.50  | 0.00                                    | 0.00  |           | 1. MO quarters - Building plasting work on progress.<br>2. ANM / staff quarters - work will be started after shifting the electric pole from the site. Letter regarding removing the electric pole has been given. |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="32.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

Total Projects Reported by KGR-30

|         |         |         |        |         |         |         |
|---------|---------|---------|--------|---------|---------|---------|
| 2414.11 | 2096.07 | 1245.14 | 661.84 | 1906.98 | 1796.15 | 1718.59 |
|---------|---------|---------|--------|---------|---------|---------|

|                                |        |
|--------------------------------|--------|
| Total:Unutilized Fund Refunded | 15.83  |
| Balance Available with IA      | 61.73  |
| Balance Available with DPC     | 172.56 |

**Interest Received**

|              |             |
|--------------|-------------|
| 2013-14      | 2.82        |
| 2014-15      | 0.68        |
| 2015-16      | 1.04        |
| <b>Total</b> | <b>4.54</b> |

District: KANNIYAKUMARI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:               | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|------------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |                                    |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| URBAN                             | 156   | 277          | Implementation of Value a training for fish Processing and Super market project in Colachal Municipality | Commissioner Colachal Municipality | V     | 23/02/2015  | 250.00       | 231.63      | 115.82  | 115.82  | 231.63 | 231.63                                  | 231.63  | 100       | Completed   |  | 31/03/2017                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.59"/><br>Balance Available with DPC <input type="text" value="2.59"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2017 |

**Hilly/Forest Areas**

**District: KANNIYAKUMARI**

(Rupees in Lakh)

| Block Name                | S.No: | Project No.: | Project Name:   | Implementing Agency:               | SLEC: | Date of AS: | Project Cost  | SBGF Cont.:   | 1_Inst:       | 2_Inst:       | Total:        | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details          | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---------------------------|-------|--------------|---|------------------------------------|-------|-------------|---------------|---------------|---------------|---------------|---------------|---|---|-----------|--|--|---|---|
| <b>Hilly/Forest Areas</b> |       |              |   |                                    |       |             |               |               |               |               |               |   |   |           |  |  |   |   |
| Melpuram                  | 157   | 659          | Strengthening of Public Health Service in Hilly Forest Area of Pathukani and Alonchalai | Block Development Officer Melpuram | XI    | 27/02/2018  | 60.00         | 60.00         | 30.00         | 0.00          | 30.00         | 30.00                                   | 13.28   | 44        | Alancholai Flor Tiles works in Progress , pathukani Roof laid work in progress |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="16.72"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
|                           |       |              |   |                                    |       |             | <b>310.00</b> | <b>291.63</b> | <b>145.82</b> | <b>115.82</b> | <b>261.63</b> | <b>261.63</b>                           | <b>244.91</b>   |           |  |  |   |   |

Total Projects Reported by KKM-2

**Total:Unutilized Fund Refunded 2.59**  
**Balance Available with IA 14.13**  
**Balance Available with DPC 14.13**

**Interest Received**

2018-19   
**Total**

**District: KANCHEEPURAM**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                          | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| URBAN                             | 158   | 280          | Renovation of pond and drainage at Gandhi Nagar of Madhuranthagam Municipality | The Commissioner, Madhuranthagam Municipality | V     | 13/02/2015  | 15.00        | 15.00       | 7.50    | 7.50    | 15.00  | 15.00                                   | 15.00   | 100       | Work Completed. UC Received   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2017 |

**District: KANCHEEPURAM**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:                                    | Implementing Agency:                          | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |   |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|---|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |         |   |  |  |  |  |  |  |  |  |  |
| URBAN                             | 159   | 281          | Integrated Sanitary Complex at Gandhi Nagar Slum | The Commissioner, Madhuranthagam Municipality | V     | 13/02/2015  | 5.00         | 5.00        | 5.00    | 0.00    | 5.00   | 5.00                                    | 5.00  | 100       | Work Completed. UC received   |  |   |         | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2016 |  |  |  |  |  |  |  |  |  |

Total Projects Reported by KPM-2

|       |       |       |      |       |       |       |
|-------|-------|-------|------|-------|-------|-------|
| 20.00 | 20.00 | 12.50 | 7.50 | 20.00 | 20.00 | 20.00 |
|-------|-------|-------|------|-------|-------|-------|

|                                       |             |
|---------------------------------------|-------------|
| <b>Total:Unutilized Fund Refunded</b> | <b>0.00</b> |
| <b>Balance Available with IA</b>      | <b>0.00</b> |
| <b>Balance Available with DPC</b>     | <b>0.00</b> |

**District: KARUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|---|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |   |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |         |  |  |  |  |  |  |  |  |  |  |
| K.Paramathy                       | 160   | 70           | Training cum Readymade Garments production / Stitching Unit Paramathi, Anjur, Thennilai | Puthu Vazhvu Thittam | III   | 02/12/2014  | 98.70        | 82.20       | 41.10   | 41.10   | 82.20  | 82.20                                   | 82.20   | 100       | Work Completed  |  |   |         | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 07/04/2017 |  |  |  |  |  |  |  |  |  |

District: **KARUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Aravakurichi                      | 161   | 177          | Training cum Readymade Garments production/stitching unit  | Puthu Vazhvu Thittam | IV    | 13/10/2014  | 34.39        | 12.13       | 6.07    | 6.07    | 12.14  | 4.33                                    | 4.33  | 100       | Work Completed.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="7.80"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2019            |
| Thogaimalai                       | 162   | 222          | Increasing the Compliance of Iron supplementation & Nutritional education through Behavioural change communication for Anaemia Control among pregnant women & adolescent girls | DD Health, Karur     | IV    | 05/12/2015  | 13.94        | 13.94       | 6.97    | 6.97    | 13.94  | 13.94                                   | 13.94   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Krishnarayapuram                  | 163   | 223          | Increasing the Compliance of Iron supplementation & Nutritional education through Behavioural change communication for Anaemia Control among pregnant women & adolescent girls | DD Health, Karur     | IV    | 02/12/2015  | 13.94        | 13.94       | 6.97    | 6.97    | 13.94  | 13.94                                   | 13.94   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2019 |

District: **KARUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Kadavur                           | 164   | 224          | Increasing the Compliance of Iron supplementation & Nutritional education through Behavioural change communication for Anaemia Control among pregnant women & adolescent girls | DD Health, Karur   | IV    | 05/12/2015  | 13.94        | 13.94       | 6.97    | 6.97    | 13.94  | 13.94                                   | 13.94   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.01"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2019 |
| K.Paramathy                       | 165   | 282          | Integrated Farming System in K. Paramathy Block  | AD, Agriculture. Karur   | V     | 02/11/2015  | 48.60        | 22.20       | 22.20   | 0.00    | 22.20  | 22.20                                   | 22.20   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/02/2017  |
| K.Paramathy                       | 166   | 283          | Proposals for Rural Poultry farming for sustainable livelihood and nutritional security in K. Paramathi Block  | VUTRC, Karur in association with line departments & Pudhu Vazhvu Thittam | V     | 13/02/2015  | 30.40        | 27.46       | 13.73   | 13.73   | 27.46  | 27.46                                   | 25.35   | 92        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.10"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/11/2016  |

District: **KARUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |                        |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Aravakurichi                      | 167   | 284          | Intergrated Farming System in Aravakurichi Block                                       | AD, Agriculture. Karur | V     | 02/11/2015  | 48.60        | 22.20       | 22.20   | 0.00    | 22.20  | 22.20                                   | 22.20   | 100        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 29/06/2016  |
| Kadavur                           | 168   | 285          | Construction of Maternity Block and AN Clinic at Kadavur PHC                           | DD Health, Karur       | V     | 13/02/2015  | 21.00        | 21.00       | 21.00   | 0.00    | 21.00  | 21.00                                   | 21.00   | 100        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.02"/><br>Balance Available with DPC <input type="text" value="0.02"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/03/2017 |
| Thogaimalai                       | 169   | 286          | Comprehensive Health improvement at Kadavur, Krishnarayapuram, Thogaimalai & Thanthoni | DD Health, Karur       | V     | 13/02/2015  | 14.50        | 14.50       | 14.50   | 0.00    | 14.50  | 14.50                                   | 11.49   | 79         | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="3.01"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 16/02/2016  |

District: **KARUR**

(Rupees in Lakh)

| Block Name   | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|--|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b>  |       |              |  |   |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Aravakurichi, K.Paramathy, Kadavur, Krishnarayapuram, Thanthoni, Thogaimalai | 170   | 401          | Promotion of Sericulture   | Assistant Director of Sericulture                                 | VI    | 23/11/2015  | 74.50        | 50.00       | 25.00   | 25.00   | 50.00  | 49.55                                   | 49.55   | 100        | Work Completed.   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.44"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/07/2018 |
| Kadavur  | 171   | 517          | Training cum Readymade Garments production / Stitching Unit Palaviduthi  | Puthu Vazhvu Thittam  | VII   | 02/09/2016  | 29.21        | 13.11       | 6.56    | 0.00    | 6.56   | 0.00                                    | 0.00  |            | Work Cancelled and Fund remitted to Govt. account                     |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="6.56"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                  |
| Kadavur  | 172   | 536          | Special focus programme to uplift Girls in Educationally backward blocks | Additional Chief Educational Officer Sarva Shiksha Abiyan, Karur. | VIII  | 29/12/2016  | 25.05        | 25.05       | 12.53   | 12.53   | 25.05  | 25.05                                   | 24.84   | 99         | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.21"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2019 |

**District: KARUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |  |  |  |  |  |  |  |  |  |  |  |
| Aravakurichi                      | 173   | 616          | Comprehensive health proposal for Strengthening Health Services in Andipattikottai HSC | DD, Health, Karur    | X     | 05/03/2018  | 49.00        | 49.00       | 24.50   | 24.50   | 49.00  | 49.00                                   | 49.00   | 100       | The building work for health sub centre is in progress                | 25/03/2019                                 | 31/01/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |  |  |  |  |  |  |  |  |  |  |
| Total Projects Reported by KRR-14 |       |              |  |                      |       |             | 515.77       | 380.67      | 230.29  | 143.83  | 374.13 | 359.31                                  | 353.98  |           |   |  |   |  |  |  |  |  |  |  |  |  |  |  |

**Total:Unutilized Fund Refunded 20.15**  
**Balance Available with IA -14.82**  
**Balance Available with DPC -0.01**

| Interest Received |              |
|-------------------|--------------|
| 2013-14           | 0.85         |
| 2014-15           | 1.18         |
| 2015-16           | 1.55         |
| 2016-17           | 0.18         |
| 2017-18           | 12.37        |
| <b>Total</b>      | <b>16.14</b> |

**District: MADURAI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |               |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |         |  |  |  |  |  |  |  |  |  |  |

District: MADURAI

(Rupees in Lakh)

| Block Name                                     | S.No: | Project No.: | Project Name:  | Implementing Agency:                       | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|--|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b>              |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Kallikudi                                      | 174   | 59           | PROMOTION OF MINOR MILLETS (Varagu & Kuthiraivali)                                     | Joint Director of Agriculture, Madurai     | III   | 02/01/2014  | 23.00        | 22.05       | 11.03   | 11.03   | 22.05  | 22.05                                   | 22.05   | 100        | COMPLETED<br>No unspent Amount  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/07/2018             |
| Kallikudi, Sedapatti, T. Kallupatti, Vadipatti | 175   | 68           | Behavioral Change communication for Anemia control among pregnant and adolescent girls | Joint Director of Health Services, Madurai | III   | 30/01/2014  | 58.85        | 58.85       | 29.43   | 29.43   | 58.85  | 58.85                                   | 58.85   | 100        | COMPLETED<br>No unspent Amount  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 26/05/2016             |
| Kallikudi, Sedapatti                           | 176   | 93           | Construction of Seed Storage Godown  | Executive Engineer (Agri.Engg.) Madurai    | II    | 01/12/2015  | 22.00        | 22.00       | 11.00   | 11.00   | 22.00  | 22.00                                   | 22.00   | 100        | COMPLETED<br>1. Sedapatti - Unspent Amount - Rs. 2775<br>Interest amount -Rs. 10574<br>2. Kallikudi Interest - Rs.33482<br><br>Total remitted Amount - 46831 dated 27.03.2018 |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.03"/><br>Balance Available with DPC <input type="text" value="0.03"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 21/11/2016 |

District: MADURAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                    | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Kallikudi                         | 177   | 118          | Promotion of Integrated Farming System                              | JOINT DIRECTOR OF AGRICULTURE MADURAI   | IV    | 28/08/2014  | 60.12        | 54.23       | 54.23   | 0.00    | 54.23  | 54.23                                   | 54.23   | 100       | COMPLETED<br>No unspent amount  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/11/2017            |
| Vadipatti                         | 178   | 168          | Establishment of Modern Seed Processing Unit (Sholavandhan)         | EXECUTIVE ENGINEER AGRI. ENGG., MADURAI | IV    | 13/03/2015  | 34.00        | 34.00       | 17.00   | 17.00   | 34.00  | 34.00                                   | 29.78   | 88        | COMPLETED<br>1. Balance Amount - Rs.421571/-<br>2. Interest Amount - Rs.200561/- (Upto 30.04.2018)<br>3. Interest Amount - Rs.11688/- on 30.09.2019<br>TOTAL Remitted Amount - Rs.622132/-<br>Date of remittance : 13.07.2018 |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="4.22"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/05/2018  |
| T. Kallupatti                     | 179   | 173          | ESTABLISHMENT OF READYMADE GARMENTS MANUFACTURING & TRAINING CENTRE | PUDHU VAZHUVU PROJECT MADURAI           | IV    | 13/10/2014  | 43.88        | 21.62       | 10.81   | 10.81   | 21.62  | 21.62                                   | 10.23   | 47        | COMPLETED<br>Remitted amount Rs.1139000/- on 22.06.2018   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="11.39"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2017 |

District: MADURAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:          | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|-------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |                               |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Sedapatti                         | 180   | 174          | ESTABLISHMENT OF READYMADE GARMENTS MANUFACTURING & TRAINING                  | PUDHU VAZHUVU PROJECT MADURAI | IV    | 13/10/2014  | 43.88        | 21.62       | 10.81   | 10.81   | 21.62  | 21.62                                   | 10.33   | 48        | COMPLETED<br>Remitted amount Rs.1128075/- on 22.06.2018               |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="11.28"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2017 |
| Kallikudi                         | 181   | 175          | ESTABLISHMENT OF READYMADE GARMENTS MANUFN & TRG. CENTRE                      | PUDHU VAZHUVU PROJECT MADURAI | IV    | 13/10/2014  | 42.88        | 20.62       | 10.31   | 10.31   | 20.62  | 20.62                                   | 9.10  | 44        | COMPLETED<br>Remitted amount Rs.1152000/- on 22.06.2018               |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="11.52"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2017 |
| Sedapatti                         | 182   | 376          | Dairy Development Honey Collection & Herbal Processing Unit - Tribal Families | Pudhu Vazhvu Project Madurai  | VI    | 23/11/2015  | 76.39        | 26.01       | 26.01   | 0.00    | 26.01  | 26.01                                   | 1.01  | 4         | COMPLETED<br>Remitted amount Rs.2500000/- on 22.06.2018               |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="25.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2017 |

District: MADURAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:                   | Implementing Agency:                    | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---------------------------------|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |                                 |   |       |             |              |             |         |         |        |   |   |            |  |  |   |   |
| Sedapatti                         | 183   | 377          | PROMOTION OF SERICULTURE        | Assistant Director of Sericulture Theni | VI    | 23/11/2015  | 22.45        | 15.28       | 7.64    | 7.64    | 15.28  | 15.28                                   | 14.04   | 92         | COMPLETED<br>Remitted amount Rs.198830/- on 08.11.2018                 |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.24"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 01/03/2018 |
| Vadipatti                         | 184   | 378          | PROMOTION OF SERICULTURE        | ASSISTANT DIRECTOR OF SERICULTURE THENI | VI    | 23/11/2015  | 22.45        | 15.28       | 7.64    | 7.64    | 15.28  | 15.28                                   | 12.62   | 83         | COMPLETED<br>Remitted amount Rs.144778/- on 08.11.2018 by Govt.Challan |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.58"/><br>Balance Available with IA <input type="text" value="1.08"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/07/2018  |
| Kallikudi                         | 185   | 379          | Promotion of Broom Stick Making | DPM (PVP)                               | VI    | 23/11/2015  | 39.00        | 37.00       | 18.50   | 0.00    | 18.50  | 18.50                                   | 0.00  | 100        | Work Cancelled   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="18.50"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion   |

District: MADURAI

(Rupees in Lakh)

| Block Name                                     | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|--|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b>              |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Kallikudi, Sedapatti, T. Kallupatti, Vadipatti | 186   | 506          | Provision for Share Autos  | Pudhu Vazhvu Project Madurai   | VI    | 23/11/2015  | 28.00        | 25.20       | 25.20   | 0.00    | 25.20  | 25.20                                   | 15.12   | 60        | COMPLETED<br>Remitted amount Rs.1009255/- on 22.06.2018 by Govt.challan |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 10.09<br>Balance Available with DPC 0.01<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2017 |
| Sedapatti                                      | 187   | 521          | Enhancement of Livelihood of farmers through improved production technology and value addition in Millet Crops | Krishi Vigyan Kendra, Agricultural College & Research Institute, Madurai-625 104 | VII   |             | 21.95        | 21.85       | 10.93   | 10.93   | 21.85  | 21.85                                   | 21.85   | 100       | work completed. UC submitted.   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2017                                    |
| Sedapatti                                      | 188   | 702          | Strengthening of Sedapatti Block for reduction of Infant Mortality Rate  | Deputy Director of Health Services Madurai                                       | XII   | 31/12/2018  | 18.00        | 18.00       | 18.00   | 0.00    | 18.00  | 16.20                                   |   |           | Vehicle purchased Registration under progress                           |  | 01/08/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 18.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

**District: MADURAI**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

Total Projects Reported by MDU-15

|        |        |        |        |        |        |        |
|--------|--------|--------|--------|--------|--------|--------|
| 556.85 | 413.61 | 268.52 | 126.59 | 395.11 | 393.31 | 281.21 |
|--------|--------|--------|--------|--------|--------|--------|

|                                       |              |
|---------------------------------------|--------------|
| <b>Total:Unutilized Fund Refunded</b> | <b>94.85</b> |
| <b>Balance Available with IA</b>      | <b>17.25</b> |
| <b>Balance Available with DPC</b>     | <b>19.05</b> |

**Interest Received**

|              |              |
|--------------|--------------|
| 2013-14      | 0.44         |
| 2014-15      | 12.26        |
| 2015-16      | 0.62         |
| <b>Total</b> | <b>13.33</b> |

**District: NAGAPATTINAM**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:  | Implementing Agency:                        | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| URBAN      | 189   | 287          | Provision of ECG Scan and blood test apparatus to town hospital of Nagapattinam Municipality   | The Commissioner, Nagapattinam Municipality | V     |             | 25.14        | 25.14       | 25.14   | 0.00    | 25.14  | 25.14                                   | 25.14   | 100       | Work completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018   |
| URBAN      | 190   | 288          | Provision of sustainable water supply to community toilets through renovation of water harvesting structures in slum area - Ezhuthukara Kulam No.1 at Nagore | The Commissioner, Nagapattinam Municipality | V     |             | 25.00        | 22.00       | 11.00   | 11.00   | 22.00  | 11.00                                   | 11.00   | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="11.10"/><br>Balance Available with DPC <input type="text" value="0.10"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018 |

**District: NAGAPATTINAM**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:   | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| URBAN      | 191   | 289          | Provision of sustainable water supply to community toilets through renovation of water harvesting structures in slum area - Thiyagarajapuram Kulam ward no. 16 at Nagapattinam                  | The Commissioner, Nagapattinam Municipality                                  | V     |             | 24.00        | 21.00       | 10.50   | 10.50   | 21.00  | 10.50                                   | 10.50   | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="10.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018 |
| URBAN      | 192   | 290          | Mobile tiffin centre for SHG in slum area   | The Commissioner, Nagapattinam Municipality                                  | V     |             | 5.15         | 4.64        | 4.64    | 0.00    | 4.64   | 4.64                                    | 4.64  | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018  |
| URBAN      | 193   | 434          | Alleviation of health problem by providing essential infrastucture and medical equipments for health centres- Provision of fully equipped auto analyser to Municipal Hosiptal at Mayiladuthurai | Joint Director of Health Services, Nagappattinam-Mayiladuthurai Municipality | VI    |             | 5.00         | 5.00        | 5.00    | 0.00    | 5.00   | 5.00                                    | 5.00  | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018  |

**District: NAGAPATTINAM**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:   | Implementing Agency:                            | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| URBAN      | 194   | 467          | Construction of Community Toilets to Eradicate Open Defecation in Ward No.2 and Ward No.19 in Vedaranyan Municipality | Municipal Commissioner, Vedaranyam Municipality | VI    |             | 12.00        | 5.40        | 5.40    | 0.00    | 5.40   | 5.40                                    | 5.40  | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018 |

Total Projects Reported by NGP-6

|       |       |       |       |       |       |       |
|-------|-------|-------|-------|-------|-------|-------|
| 96.29 | 83.18 | 61.68 | 21.50 | 83.18 | 61.68 | 61.68 |
|-------|-------|-------|-------|-------|-------|-------|

|                                |        |
|--------------------------------|--------|
| Total:Unutilized Fund Refunded | 11.10  |
| Balance Available with IA      | -11.10 |
| Balance Available with DPC     | 10.40  |

**Interest Received**

|              |             |
|--------------|-------------|
| 2014-15      | 2.63        |
| <b>Total</b> | <b>2.63</b> |

**District: NAMAKKAL**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

**State Balanced Growth Fund**

|             |     |    |  |  |     |            |       |       |      |      |       |  |  |     |           |  |  |  |
|-------------|-----|----|--|--|-----|------------|-------|-------|------|------|-------|--|--|-----|-----------|--|--|--|
| Kolli Hills | 195 | 21 | Providing Remedial education towards primary education for Tribals | Additional Cheif Educational Officer(SSA) Namakkal through DHAN Foundation | III | 17/01/2014 | 11.60 | 11.20 | 5.60 | 5.60 | 11.20 |  |  | 100 | Completed |  |  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="11.20"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 03/10/2017 |
|-------------|-----|----|--|--|-----|------------|-------|-------|------|------|-------|--|--|-----|-----------|--|--|--|

District: **NAMAKKAL**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Kolli Hills                       | 196   | 22           | Livelihood Intervention towards enhancing farmers income   | Joint Director of Agriculture, Namakkal through DHAN foundation | III   | 17/01/2014  | 12.33        | 12.33       | 6.17    | 6.17    | 12.33  |   |   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="12.33"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 22/06/2017            |
| Kolli Hills                       | 197   | 40           | Health & Nutrition Intervention towards healthy generation for tribals of kollihills in Namakkal | Deputy Director of Health, Namakkal through DHAN Foundation     | III   | 17/01/2014  | 8.25         | 8.25        | 4.13    | 4.13    | 8.25   |   |   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="8.25"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 03/09/2017             |
| Mallasamudram                     | 198   | 65           | Reviving Buffalo farming for drought prone area for year around income                           | Joint Director of Animal Husbandry, Namakkal                    | III   | 17/01/2014  | 60.00        | 50.00       | 25.00   | 25.00   | 50.00  |   |   | 95         | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.65"/><br>Balance Available with IA <input type="text" value="47.35"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2016 |

District: **NAMAKKAL**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                    | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Mallasamudram                     | 199   | 119          | Livelihood Security of small and marginal farmers through a model mixed farming system at village level in Mallasamuthiram                            | Joint Director of Agriculture, Namakkal | IV    | 28/08/2014  | 49.20        | 24.96       | 24.96   | 0.00    | 24.96  |   |   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="24.96"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/09/2018             |
| Kolli Hills                       | 200   | 148          | Conserving Rainwater and Recharging Groundwater through Construction of check dam at Namma Aruvi Odai in Ariyur Nadu                                  | Public Works Department                 | IV    | 01/10/2014  | 135.00       | 135.00      | 67.50   | 67.50   | 135.00 |   |   | 96         | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="5.42"/><br>Balance Available with IA <input type="text" value="129.58"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 03/09/2017 |
| Erumaipatti                       | 201   | 200          | Elimination of open defecation to improve health, hygiene and sanitation by promotion of individual toilets and behavioural change community strategy | DRDA, Namakkal through LEAF Society     | IV    | 23/11/2014  | 78.63        | 33.57       | 33.57   | 0.00    | 33.57  |   |   | 6          | Cancelled   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="31.70"/><br>Balance Available with IA <input type="text" value="1.86"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

District: **NAMAKKAL**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:                                      | Implementing Agency:                    | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Vennanthur                        | 202   | 468          | Integrated Farming System (IFS) at Vennandur       | Joint Director of Agriculture, Namakkal | VI    | 04/11/2015  | 44.21        | 22.46       | 11.23   | 11.23   | 22.46  |   |   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="22.46"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 12/04/2017 |
| Erumaipatti                       | 203   | 469          | Integrated Farming System (IFS) at Erumapatti      | Joint Director of Agriculture, Namakkal | VI    | 04/11/2015  | 44.21        | 22.46       | 11.23   | 11.23   | 22.46  |   |   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="22.46"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 12/04/2017 |
| Namagiripettai                    | 204   | 470          | Integrated Farming System (IFS) at Namagiripettai. | Joint Director of Agriculture, Namakkal | VI    | 04/11/2015  | 44.21        | 22.46       | 11.23   | 11.23   | 22.46  |   |   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="22.46"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 12/04/2017 |

District: **NAMAKKAL**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                                 | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Mallasamudram                     | 205   | 499          | Promotion of Minor Millets in Mallasamuthiram Block  | Joint Director of Agriculture, Namakkal              | VI    | 04/11/2015  | 18.60        | 12.18       | 6.09    | 6.09    | 12.18  |   |   | 94         | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.70"/><br>Balance Available with IA <input type="text" value="11.48"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 26/09/2018 |
| Kolli Hills                       | 206   | 533          | Empower the Girl Child-Special Focus Program to uplift Girls in Educationally Backward Block in Namakkal District (with special reference to KGBV-Kasturba Gandhi Balika Vidhyalaya Schools) | Additional Cheif Educational Officer (SSA) Namakkal. | VIII  | 29/12/2016  | 88.54        | 88.54       | 44.27   | 44.27   | 88.54  |   |   | 99         | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.58"/><br>Balance Available with IA <input type="text" value="87.96"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 13/02/2019 |
| Mallasamudram                     | 207   | 572          | Strengthening of Backward Blocks for reduction of MMR and IMR of Namakkal District   | Deputy Director of Health, Namakkal                  | IX    | 23/02/2017  | 57.06        | 57.06       | 57.06   | 0.00    | 57.06  |   |   | 100        | Physically completed.   | 28/02/2018                                 | 31/08/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="57.06"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/01/2020                                  |

District: **NAMAKKAL**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Erumaipatti                       | 208   | 573          | Strengthening of Backward Blocks for reduction of MMR and IMR of Namakkal District | Deputy Director of Health, Namakkal          | IX    | 23/02/2017  | 103.61       | 103.61      | 103.61  | 0.00    | 103.61 |   |   | 100        | Physically completed.   | 28/02/2018                                 | 31/08/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="103.61"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/01/2020 |
| Vennanthur                        | 209   | 574          | Strengthening of Backward Blocks for reduction of MMR and IMR of Namakkal District | Deputy Director of Health, Namakkal          | IX    | 23/02/2017  | 134.11       | 134.11      | 134.11  | 0.00    | 134.11 |   |   | 100        | Physically completed.   | 28/02/2018                                 | 31/08/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="134.11"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/01/2020 |
| Namagiripettai                    | 210   | 575          | Strengthening of Backward Blocks for reduction of MMR and IMR of Namakkal District | Deputy Director of Health Services, Namakkal | IX    | 23/02/2017  | 54.91        | 54.91       | 54.91   | 0.00    | 54.91  |   |   | 100        | Physically completed.   | 28/02/2018                                 | 31/08/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="54.91"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/01/2020  |

District: **NAMAKKAL**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Kolli Hills                       | 211   | 576          | Strengthening of Backward Blocks for reduction of MMR and IMR of Namakkal District         | Deputy Director of Health Services, Namakkal | IX    | 23/02/2017  | 117.11       | 117.11      | 117.11  | 0.00    | 117.11 |   |   | 100       | Powerkadu PHC MO Quarters , Powerkadu PHC Staff Nurse Quarters work completed. Solakadu PHC Staff Nurse Quarters Plastering work is in progress.Ultra sound Scan Machine Ultra sound scan machine purchased and put into use. Training materials printed.      | 28/02/2018                                 | 29/02/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="117.11"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Kolli Hills                       | 212   | 595          | Strengthening of MCH Activities at GH, Kollihills to reduce IMR & MMR of Namakkal District | Joint Director of Health, Namakkal           | X     | 19/09/2017  | 273.20       | 273.20      | 136.60  | 136.60  | 273.20 |   |   | 98        | Construction of New OP Block Interior work is in Progress. Provision of Internal Road Arrangements & Fencing Retaining Wall (60% completed). Blood Storage Unit,CTG Monitor,Ultrasound Scan Machine , Pulse Oximeter,Infant Warmer,Defibrillator , LED Photo   | 30/09/2018                                 | 29/02/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="273.20"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Vennanthur                        | 213   | 596          | Strengthening of MCH Activities at GH, Vennandur to reduce IMR & MMR of Namakkal District  | Joint Director of Health, Namakkal           | X     | 19/09/2017  | 138.20       | 138.20      | 69.10   | 69.10   | 138.20 |   |   | 98        | Construction of Additional Building for OP Block (X-Ray Block, Causality /Emergency Treatment Room, Laboratory, ECG Room, Scan Room, Pharmacy and Nursing, Dental Clinic, Special Clinic, NCD Clinic, Medicine Store, CMO's Officer Room Completed.Constructio | 30/09/2018                                 | 29/02/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="138.20"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

District: **NAMAKKAL**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Vennanthur                        | 214   | 608          | Strengthening of Infrastructure and treatment facilities                                  | Deputy Director of Health Service, Namakkal  | X     | 02/11/2017  | 29.00        | 29.00       | 29.00   | 0.00    | 29.00  |   |   | 100       | Completed   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.01"/><br>Balance Available with IA <input type="text" value="28.99"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/09/2018 |
| Kolli Hills                       | 215   | 618          | Strengthening of infrastructure and treatment facilities                                  | Deputy Director of Health Services, Namakkal | X     | 05/03/2018  | 213.00       | 213.00      | 106.50  | 106.50  | 213.00 |   |   | 91        | Mekkinikadu HSC,Asakattupatti HSC,Padasolai,Seppankulam HSC works are completed. Vasalorpatti HSC, Alanthurpuram HSC ,Kundanikaspa HSC ,Umanthankadu HSC Works are completed. Reg.No.TN28G 0534 and fogging machine purchased.Put into use.Vehicle purchased. | 31/12/2019                                 | 29/02/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="213.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                 |
| Namagiripettai                    | 216   | 619          | Strengthening of infrastructure and treatment facilities at PHCs, in Namagiripettai Block | Deputy Director of Health Services, Namakkal | X     | 05/03/2018  | 69.00        | 69.00       | 34.50   | 34.50   | 69.00  |   |   | 71        | Thandagoundampudur tiles work to be started and Seerapalli HSC work completed and handed over. Vehicle purchased. Reg.No.TN28G 0535 and fogging machine purchased.Put into use.Vehicle purchased. Reg.No.TN28.G.0532 and put into use.                        | 31/05/2019                                 | 29/02/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="69.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                  |

District: **NAMAKKAL**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                           | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Erumaipatti                       | 217   | 620          | Strengthening of infrastructure and treatment facilities at PHCs, Erumaipatty Block   | Deputy Director of Health Services, Namakkal   | X     | 05/03/2018  | 69.00        | 69.00       | 34.50   | 34.50   | 69.00  |   |   | 71        | 1. Vadugapatti, HSC work complted and handed over. 2. Seventhipatti, HSC work complted. Vehicle purchased. Reg.No.TN28G 0537 and fogging machine purchased.Put into use.Vehicle purchased. Reg.No.TN28.G.0526 and put into use.                               | 31/05/2019                                 | 29/02/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="69.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| <b>Hilly/Forest Areas</b>         |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Kolli Hills                       | 218   | 647          | Strengthening of Public Health Services in Hilly and Forest Areas of Namakkal District (Pudhualavu,Peram barupatti, Pallakuli, Puliwal, Nathakuzhupalli, Elakiyam Pattu, Enkarai and Nariyankadu(Hilly Area/Forest Tribal Area)                               | Deputy Director of Health Services, Namakkal   | XI    | 23/02/2018  | 446.00       | 446.00      | 223.00  | 223.00  | 446.00 |   |   | 73        | Water Supply arrangements (OHT) 16 HSCs Work Completed. Perumparapupatti HSC, Puduvalavu HSC, Pallakulli HSC , Kulivalavu HSC , Nathukulipatti HSC,Elankkiyampatti HSC, Sengarai HSC,Nariyankadu HSC- Work completed. Rural health training centre for ANMs t | 28/02/2019                                 | 15/02/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="446.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Kolli Hills                       | 219   | 671          | Enhancing the quality of schools- Special focus program to empower and uplift girl children in KGBV schools and the students in Government Schools of Kollihills block with difficult terrains and also an educationally backward block (Hilly & Forest area) | The District Programme officer (SSA), Namakkal | XII   | 31/12/2018  | 102.63       | 102.63      | 51.32   | 0.00    | 51.32  |   |   | 81        | Kichen shed - Finishing work-3, Additional Toilet for Boys - Roof Concrete Laid - 3, Roof Level -1, Finishing work-2, Earth work-1, Additional Toilet for Girls -Roof Concrete Laid-2, Finishing work-2, Major repair - Weathering tiles d                    | 30/03/2020                                 | 30/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="51.32"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

**District: NAMAKKAL**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

Total Projects Reported by NKL-25

|         |         |         |        |         |  |  |
|---------|---------|---------|--------|---------|--|--|
| 2401.61 | 2250.24 | 1402.28 | 796.64 | 2198.92 |  |  |
|---------|---------|---------|--------|---------|--|--|

Total:Unutilized Fund Refunded **41.06**  
 Balance Available with IA  
 Balance Available with DPC

| Interest Received |             |
|-------------------|-------------|
| 2013-14           | 0.84        |
| 2014-15           | 3.51        |
| 2015-16           | 1.96        |
| 2016-17           | 1.22        |
| 2018-19           | 1.22        |
| <b>Total</b>      | <b>8.75</b> |

**District: PUDUKOTTAI**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

**State Balanced Growth Fund**

|                 |     |    |  |  |     |            |        |        |       |       |        |        |        |     |                          |  |  |   |
|-----------------|-----|----|--|--|-----|------------|--------|--------|-------|-------|--------|--------|--------|-----|--------------------------|--|--|---|
| Gandarvakkottai | 220 | 6  | Construction of classrooms, Science Lab, Library, Art and Craft lab, office room and HM room to the govt.Higher Secondary School, Veladippatti, Gandharvakottai. | E.E PWD Building maintenance Division Pudukkottai. | III | 20/01/2014 | 110.10 | 110.10 | 55.05 | 55.05 | 110.10 | 110.10 | 110.10 | 100 | Work Completed UC recd.  |  |  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.94"/><br>Balance Available with DPC <input type="text" value="0.94"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Annavasal       | 221 | 46 | Mushroom cultivation in thatched shed and shadenet house   | D.D.Horticulture Pudukkottai.                      | III | 23/01/2014 | 5.00   | 4.50   | 2.25  | 2.25  | 4.50   | 4.50   | 4.50   | 100 | Work Completed, UC Recd. |  |  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017  |

District: PUDUKOTTAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Annavaasal                        | 222   | 47           | Community Shadenet Nursery for raising hybrid vegetables           | DD.Horticulture, Pudukkottai.          | III   | 23/01/2014  | 18.00        | 16.20       | 8.10    | 8.10    | 16.20  | 16.20                                   | 16.20   | 100        | Work Completed. UC recd.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.51"/><br>Balance Available with DPC <input type="text" value="0.51"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Karambakkudi                      | 223   | 48           | Community Shadenet nursery for raising hybrid vegetables seedings. | DD.Horticulture Pudukkottai            | III   | 23/01/2014  | 18.00        | 16.20       | 8.10    | 8.10    | 16.20  | 16.20                                   | 16.20   | 100        | Work Completed. UC recd.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.51"/><br>Balance Available with DPC <input type="text" value="0.51"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Annavaasal                        | 224   | 111          | IFS VILLAGE  | JD Agriculture (through) AD Annavaasal | II    | 18/09/2013  | 87.21        | 69.76       | 34.00   | 35.76   | 69.76  | 69.76                                   | 69.76   | 100        | Work Completed UC recd.   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017  |

District: PUDUKOTTAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Tiruvarankulam                    | 225   | 152          | Construction of Check Dam across the south Vellar River in Tiruvudayapatti Village   | EE ,WRO South Vellar Division Pudukkottai.   | IV    | 14/10/2014  | 227.00       | 227.00      | 113.50  | 113.50  | 227.00 | 227.00                                  | 227.00  | 100        | Work Completed. UC recd.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="5.10"/><br>Balance Available with DPC <input type="text" value="5.10"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017   |
| Annavasal                         | 226   | 199          | Elimination of open defecation to improve health,hyfience and Sanitation by promotion of individual toilets and behavioural change communication strategy. | Project Director D.R.D.A Pudukkottai (through MS Swaminathan Foundation Pudukkottai. | IV    | 23/11/2014  | 99.13        | 80.88       | 40.44   | 40.44   | 80.88  | 80.88                                   | 80.88   | 100        | Work Completed. UC recd.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="28.71"/><br>Balance Available with DPC <input type="text" value="28.71"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Annavasal                         | 227   | 206          | Construction of sanitary Complex for women in Annavasal Block  | A,D,Townpanch ayat Trichy (through) Excutive Officer Illupur                         | IV    | 10/12/2014  | 56.00        | 50.40       | 25.20   | 25.20   | 50.40  | 50.40                                   | 50.40   | 100        | Work Completed. UC Recd.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.38"/><br>Balance Available with DPC <input type="text" value="0.38"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018   |

District: PUDUKOTTAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:                                 | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Annavaasal                        | 228   | 220          | Anaemia control programme at Annavaasal Block | Deputy Director Health Pudukkottai (through) Block Medical Officer, Parambur | IV    | 23/02/2015  | 34.68        | 36.68       | 17.34   | 17.34   | 34.68  | 34.68                                   | 34.68   | 100       | Work Completed, UC recd.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018  |
| Karambakkudi                      | 229   | 385          | Promotion of Sericulture                      | AD, Sericulture Trichy   | VI    | 21/12/2015  | 21.70        | 14.88       | 7.44    | 7.44    | 14.88  | 14.88                                   | 14.88   | 100       | Work Completed, UC recd.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.01"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Gandarvakkottai                   | 230   | 403          | Livelihood intervention to farmers            | J.D.Animal Husbandry Pudukkottai.  | VI    | 21/12/2015  | 46.00        | 23.20       | 11.60   | 11.60   | 23.20  | 23.20                                   | 23.20   | 100       | Work Completed. UC recd.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.31"/><br>Balance Available with DPC <input type="text" value="0.31"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |

District: PUDUKOTTAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:              | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|-----------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |                                   |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Karambakkudi                      | 231   | 411          | Livelihood intervention to farmers  | J.D. Animal Husbandry Pudukkottai | VI    | 21/12/2015  | 46.00        | 23.20       | 11.60   | 11.60   | 23.20  | 23.20                                   | 23.20   | 100        | Work Completed.UC recd.   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.50"/><br>Balance Available with DPC <input type="text" value="0.50"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Tiruvarankulam                    | 232   | 431          | Promotion of Sericulture  | AD, Sericulture Trichy            | VI    | 21/12/2015  | 41.90        | 28.60       | 14.30   | 14.30   | 28.60  | 28.60                                   | 28.60   | 100        | Work Completed. UC recd.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.01"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Karambakkudi                      | 233   | 555          | Programme for improving Health conditions causing MMR and IMR by providing basic instruments in primary Health Centre | DD health Aranthangi              | IX    | 23/02/2017  | 34.95        | 34.95       | 34.96   | 0.00    | 34.96  | 34.95                                   | 34.95   | 100        | Work Completed. UC recd.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.01"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |

District: PUDUKOTTAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Karambakkudi                      | 234   | 556          | Reduction of Higher order birth by providing necessary equipment for operation theatres in the primary Health Centres | Deputy Director of health, Aranthangi        | IX    | 23/02/2017  | 42.15        | 42.15       | 42.15   | 0.00    | 42.15  | 42.15                                   | 42.15   | 100        | Work Completed. UC recd.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Gandarvakkottai                   | 235   | 583          | Construction of 2 Nos Drying yards with provision of 4 Nos of Tarpaulin   | Deputy Director, Agri business, Pudukkottai. | IX    | 06/03/2017  | 11.30        | 11.30       | 11.30   | 0.00    | 11.30  | 11.30                                   | 11.30   | 100        | Work Completed.UC recd.   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018  |
| Karambakkudi                      | 236   | 586          | Construction of 2 Nos Drying yards with provision of 4 Nos of Tarpaulin   | Deputy Director, Agri business, Pudukkottai  | IX    | 06/03/2017  | 11.30        | 11.30       | 5.65    | 5.65    | 11.30  | 11.30                                   | 11.30   | 100        | Work Completed. UC recd.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018  |

District: PUDUKOTTAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                                | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Annavaasal                        | 237   | 587          | Construction of 1 Nos Drying yards with provision of 2 Nos of Tarpaulin   | Deputy Director, Agri business, Pudukkottai.        | IX    | 06/03/2017  | 5.65         | 5.65        | 2.83    | 2.83    | 5.65   | 5.65                                    | 5.65  | 100       | Work Completed.UC recd.   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Karambakkudi                      | 238   | 597          | Construction of Keelappatti (M) Govt.High School 1.class room,2.Library art and craft lab 3.office room & HM room 4.Toilet 5. Compound Wall 6.Borewell, 7. Water tank | EE,PWD,Building Manintenance Division, Pudukkottai. | X     | 04/10/2017  | 155.28       | 155.28      | 77.64   | 77.64   | 155.28 | 77.64                                   | 0.00  |           | Plumping work, Colour wash & wiring work is in progress.              | 31/03/2018                                 | 31/03/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="155.28"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion   |
| Gandarvakkottai                   | 239   | 623          | Building Infrastrucre for kallakottai, Thatchankurichi, Vadugapatti, Gandharvakottai,Veladipatti, Sundampatti,Vellalaviduthi and old Gandharvakottai HSCs.            | Deputy Director of health service Aranthangi        | X     | 12/03/2018  | 220.50       | 220.50      | 110.25  | 78.75   | 189.00 | 0.00                                    | 0.00  | 0         | Work partially completed  | 30/06/2019                                 | 30/06/2018                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="189.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019                                |

District: PUDUKOTTAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:                       | Implementing Agency:               | SLEC: | Date of AS: | Project Cost   | SBGF Cont.:    | 1_Inst:       | 2_Inst:       | Total:         | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|-------------------------------------|------------------------------------|-------|-------------|----------------|----------------|---------------|---------------|----------------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |                                     |                                    |       |             |                |                |               |               |                |   |   |           |  |  |   |   |
| Tiruvarankulam                    | 240   | 720          | Lively hood intervention to farmers | JD, Animal Husbandary,pud ukkottai | XII   | 31/12/2018  | 54.91          | 27.46          | 13.73         | 13.73         | 27.46          | 13.73                                   | 13.73   | 100       | 1. Two Cows - 12/48 beneficiary selection is work in progress.2. 10+1 Goats:12/48 beneficiary selection is work in progress 3. Poultry - 12/48 beneficiary selection is work in progress. 4.Fodder - 12/48 beneficiary selection is work in progress | 31/12/2019                                 | 31/01/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="13.73"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Annavasal                         | 241   | 721          | Lively hood intervention to farmers | JD Animal Husbandary,pud ukkottai  | XII   | 31/12/2018  | 49.21          | 24.61          | 12.30         | 12.30         | 24.61          | 12.30                                   | 12.30   | 100       | 1. Two Cows - 5/43 beneficiary selection is work in progress.2. 10+1 Goats:5/43 beneficiary selection is work in progress 3. Poultry -5/43 beneficiary selection is work in progress. 4.Fodder -5/43 beneficiary selection is work in progress       |  | 31/01/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="12.30"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Total Projects Reported by PDK-22 |       |              |                                     |                                    |       |             | <b>1395.97</b> | <b>1234.80</b> | <b>659.72</b> | <b>541.58</b> | <b>1201.30</b> | <b>908.62</b>                           | <b>830.98</b>   |           |  |  |   |   |

Total:Unutilized Fund Refunded 36.98  
 Balance Available with IA 40.66  
 Balance Available with DPC 333.34

| Interest Received |             |
|-------------------|-------------|
| 2013-14           | 1.93        |
| 2014-15           | 4.42        |
| <b>Total</b>      | <b>6.35</b> |

District: PERAMBALUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|-----------------------------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
| <b>State Balanced Growth Fund</b> |       |              |               |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |         |

District: PERAMBALUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|-----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |                       |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Alathur, Veppur                   | 242   | 9            | Farmer Facility Centre, Kolakkanatham, Puthuvettaikudi, Maruvathur                          | JD Agri, Perambalur   | III   | 01/02/2014  | 105.00       | 105.00      | 52.50   | 52.50   | 105.00 | 105.00                                  | 99.19   | 94        | Completed<br>Unspent amount Rs.581000/- Remitted to SPC, Chennai      |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="5.81"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 07/01/2017  |
| Veppur                            | 243   | 30           | Upgradation of 4 Nos. of existing looming centres Olaipadi Keelapuliyur Murukkankudi Nannai | Puthuvalu, Perambalur | III   | 01/02/2014  | 112.00       | 112.00      | 56.00   | 56.00   | 112.00 | 112.00                                  | 110.41  | 99        | Completed<br>Unspent amount Rs.159000/- Remitted to SPC, Chennai      |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.59"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 07/01/2017  |
| Alathur                           | 244   | 31           | Common Facility Centre Padalur Alathur  | PD DRDA, Perambalur   | III   | 01/02/2016  | 120.00       | 120.00      | 60.00   | 60.00   | 120.00 | 120.00                                  | 86.50   | 72        | Completed<br>Unspent amount Rs.3349235/- Remitted to SPC, Chennai     |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="33.49"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/05/2016 |

District: PERAMBALUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|-----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |                       |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Alathur, Veppanthattai, Veppur    | 245   | 85           | Skill Development and Training Centre  | Puthuvalu, Perambalur | II    | 09/05/2013  | 570.00       | 90.00       | 45.00   | 45.00   | 90.00  | 90.00                                   | 77.46   | 86        | Completed<br>Remitted amount Rs. 1253940/-   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="12.54"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 07/01/2017 |
| Alathur, Veppanthattai, Veppur    | 246   | 97           | Additional health Equipments   | DD Health, Perambalur | II    | 09/05/2013  | 132.00       | 132.00      | 132.00  | 0.00    | 132.00 | 132.00                                  | 131.79  | 100       | Completed<br>Remitted amount Rs.20995/- on 09.07.2018  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.21"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 03/05/2014  |
| Veppur                            | 247   | 120          | Promotion of Integrated Farming System in Veppur Block 189 Farmers Garden Land Model | JD Agri, Perambalur   | IV    | 28/08/2014  | 309.20       | 157.06      | 157.06  | 0.00    | 157.06 | 157.06                                  | 123.23  | 78        | Completed<br>Unspent amount Rs.3349915/-remitted to SPC, Chennai Date : 09.07.2019<br><br>Interest amount Rs.33075/-remitted to SPC, Chennai Date : 09.07.2019 |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="33.50"/><br>Balance Available with IA <input type="text" value="0.33"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/08/2015 |

District: PERAMBALUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:                          | Implementing Agency:                    | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details               | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Veppanthattai                     | 248   | 151          | Promotion of Integrated farming system | JD, Agri                                | IV    | 23/11/2015  | 330.00       | 330.00      | 165.00  | 165.00  | 330.00 | 165.00                                  | 165.00  | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="165.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/08/2017 |
| Alathur, Veppanthattai, Veppur    | 249   | 239          | Adolescent Girls Empowerment Programme | ICDS, Perambalur                        | IV    | 30/12/2014  | 98.81        | 98.81       | 49.41   | 49.41   | 98.81  | 98.80                                   | 98.78   | 100       | Completed<br>Unspent amount Rs.2228/- Remitted to SPC, Chennai                      |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.02"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 07/01/2017   |
| Veppanthattai                     | 250   | 442          | Promotion of Sericulture               | Assistant Director, Sericulture, Trichy | VI    | 23/11/2015  | 15.25        | 9.65        | 4.83    | 4.83    | 9.65   | 9.65                                    | 9.65  | 100       | Completed<br>Unspent amount and interest amount Rs.17704/- Remitted to SPC, Chennai |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/10/2017  |

District: PERAMBALUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                                       | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Alathur                           | 251   | 487          | Improving water storage capacity in visvakudi MI Tank                    | Excutive Engineer Water Resource organaitation, Perambalur | VI    | 14/10/2014  | 330.00       | 330.00      | 10.12   | 10.12   | 20.23  | 330.00                                  | 323.48  | 98        | Completed<br>Unspent amount Rs.651996/- Remitted to SPC, Chennai   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="6.52"/><br>Balance Available with DPC <input type="text" value="309.77"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/08/2017 |
| Veppanthattai                     | 252   | 488          | Promotion of Integrated Farming System in Veppanthattai Block 25 Farmers | JD, Agri, Perambalur                                       | VI    | 23/11/2015  | 40.42        | 20.23       | 10.12   | 10.12   | 20.23  | 20.23                                   | 20.23   | 100       | Completed<br>Unspent amount and interest amount Rs.21000/- remitted to SPC, Chennai<br><br>Interest amount and interest amount Rs.29883/- remitted to SPC, Chennai |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.21"/><br>Balance Available with DPC <input type="text" value="0.21"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/08/2017   |
| Veppur                            | 253   | 550          | Empower the girls child Kasturiba Gandhi Balika Vithyalaya School (KGBV) | SSA, Perambalur  | IX    | 23/02/2017  | 20.69        | 20.69       | 20.69   | 0.00    | 20.69  | 20.69                                   | 20.69   | 100       | Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2018               |

District: PERAMBALUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                           | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Alathur                           | 254   | 590          | Improvement of MCH Card<br>1.Vehicle mounted fogging machine (Vehicle, Machine)<br>2.MCH Vehicle (25 Seater)       | DD, Health, Perambalur                         | X     | 14/09/2017  | 29.00        | 29.00       | 29.00   | 0.00    | 29.00  | 29.00                                   | 23.19   | 80        | Completed<br>Unspent amount<br>Rs.580572/- Remitted to SPC, Chennai   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="5.81"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/05/2018 |
| Veppur                            | 255   | 621          | Building infrastructure in Thungapuram, Murukkankudi, Veppur, Ogalur, Sithali and Perali HSCs                      | Deputy Director of Health Services, Perambalur | X     | 05/03/2018  | 149.00       | 149.00      | 74.50   | 74.50   | 149.00 | 144.00                                  | 144.00  | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="5.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/01/2020                                  |
| Veppanthattai                     | 256   | 622          | Building infrastructure for V.Kalathur, Pasumbalur, Krishnapuram, Arumbavur, A.Mettur, Eraiyur and Poolambadi HSCs | Deputy Director of Health Services, Perambalur | X     | 05/03/2018  | 169.00       | 169.00      | 84.50   | 84.50   | 169.00 | 164.00                                  | 164.00  | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="5.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/01/2020                                  |

District: PERAMBALUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                                     | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Veppanthattai                     | 257   | 638          | Providing basic amenities in slum area (Arumbavur Panchayat)                         | Assistant Director, Town Panchayat, Trichy               | XI    | 21/02/2018  | 9.00         | 8.10        | 4.05    | 4.05    | 8.10   | 8.10                                    | 8.10  | 100       | completed   | 31/03/2019                                 | 31/03/2019                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2019 |
| Alathur, Veppanthattai, Veppur    | 258   | 639          | Distribution of safety kits for safe use of Agro chemicals to farmers and spraymans. | Joint Director, Agriculture, Perambalur                  | XI    | 16/02/2018  | 3.93         | 3.60        | 3.60    | 0.00    | 3.60   | 3.59                                    | 3.59  | 100       | Completed   | 15/10/2018                                 | 15/10/2018                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 07/02/2019 |
| Alathur                           | 259   | 640          | Erection of small onion peeling machine for small onion growing farmers              | Deputy Director, Agriculture (Agri Buisness), Perambalur | XI    | 16/02/2018  | 35.28        | 35.28       | 35.28   | 0.00    | 35.28  | 35.28                                   | 35.28   | 100       | completed   | 30/11/2018                                 | 30/11/2018                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/01/2019 |

District: PERAMBALUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:            | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |                                 |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Veppanthattai                     | 260   | 643          | Sustainable livelihood opportunity for Narikuravar community through revolving funding to beads making an selling.  | PD, Mahalir Thittam, Perambalur | XI    | 16/02/2018  | 17.95        | 17.95       | 17.95   | 0.00    | 17.95  | 17.95                                   | 17.95   | 100       | Project Completed  | 30/08/2018                                 | 30/08/2018                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/01/2019                        |
| Veppur                            | 261   | 663          | Construction of Compound wall in Murukkankudi Looming Centre  | PD DRDA, PERAMBALUR             | XI    | 28/02/2018  | 7.03         | 7.03        | 0.00    | 0.00    | 0.00   | 7.03                                    | 7.03  | 100       | Completed  | 30/10/2018                                 | 30/10/2018                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="7.03"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2019 |
| Veppur                            | 262   | 708          | Special focus programme to uplift girls in educationally backward blocks in Perambalur District (with special reference to KGBV Kasturba Gandhi Balika vidhyalaya schools | CEO, SSA, Perambalur            | XII   | 31/12/2018  | 23.63        | 23.63       | 11.82   | 0.00    | 11.82  | 11.81                                   |   | 50        | “Special focus programme to uplift girls in educationally backward blocks in Perambalur district (with special reference to KGBV – Kasturaba Gandhi Balika Vidhyalaya Schools) |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="11.82"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion   |

District: PERAMBALUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:            | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                                 |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Veppanthattai                     | 263   | 715          | Promotion of livelihood opportunities of wood carving and wood swculpturing families in Thazhuthazhai Panchayat and Arumbavur town panchayat | PD, Mahalir Thittam, Perambalur | XII   | 31/12/2018  | 18.71        | 18.71       | 9.36    | 9.36    | 18.71  | 18.71                                   |   | 100       | Work Completed  | 30/10/2019                                 | 30/10/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="18.71"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/01/2020                                 |
| Veppur                            | 264   | 719          | Promotion of Livelihood opportunities of identified poor families of Periyavenmani village of Veppur   | PD, Mahalir Thittam, Perambalur | XII   | 31/12/2018  | 32.94        | 28.29       | 14.14   | 14.14   | 28.29  | 28.29                                   |   | 100       | Completed   | 30/10/2019                                 | 30/10/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="28.29"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/01/2020                                 |
| <b>Hilly/Forest Areas</b>         |       |              |  |                                 |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Veppanthattai                     | 265   | 634          | Upgradation of road from Panampatti to Sasthripuram road (1600m)km 1/4-3/OVPR 58 at Malayalapatti Village                                    | PD, DRDA, Perambalur            | XI    | 21/02/2018  | 28.83        | 28.83       | 14.42   | 14.42   | 28.83  | 28.83                                   | 28.83   | 100       | Completed   | 15/10/2018                                 | 15/10/2018                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2019 |

District: PERAMBALUR

(Rupees in Lakh)

| Block Name                | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|---------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>Hilly/Forest Areas</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| URBAN                     | 266   | 676          | Increase the livelihood opportunities of Potter families in Kurumbalur Town Panchayat (Hilly and forest area Kurumbalur town panchayat | PD, Mahalir Thittam, Perambalur  | XII   | 31/12/2018  | 20.05        | 17.05       | 8.53    | 8.53    | 17.05  | 17.05                                   |   | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="17.05"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/01/2020 |
| URBAN                     | 267   | 728          | To Improve Livelyhood Opportunities for scheduled Tribes in Hilly Forest Area (Hilly & Forest Area Project) Kurumbalur town Panchayat  | Excutive Officer, Kurumbalur Assistant Director, Animal Husbandary, Perambalur | XII   | 31/12/2018  | 99.50        | 99.50       | 49.75   | 0.00    | 49.75  | 49.75                                   | 49.75   | 100       | Work in progress  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion             |

Total Projects Reported by PRM-26

|                |                |                |               |                |                |                |
|----------------|----------------|----------------|---------------|----------------|----------------|----------------|
| <b>2827.23</b> | <b>2160.41</b> | <b>1119.60</b> | <b>662.45</b> | <b>1782.05</b> | <b>1923.82</b> | <b>1748.13</b> |
|----------------|----------------|----------------|---------------|----------------|----------------|----------------|

|                                |        |
|--------------------------------|--------|
| Total:Unutilized Fund Refunded | 99.70  |
| Balance Available with IA      | 75.99  |
| Balance Available with DPC     | -65.78 |

| Interest Received |              |
|-------------------|--------------|
| 2014-15           | 0.33         |
| 2015-16           | 0.47         |
| 2017-18           | 0.16         |
| 2018-19           | 15.00        |
| <b>Total</b>      | <b>15.97</b> |

District: RAMANATHAPURAM

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

District: RAMANATHAPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                        | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Mudukulathur                      | 268   | 11           | Establishment of 2 Poultry Incubators in Mudukulathur Block through Vattara Magamai of Pudhu Vaazhvu Project                               | Tamilnadu Pudhu Vaazhvu Project, Paramakudi | III   | 29/01/2014  | 4.35         | 3.92        | 1.96    | 1.96    | 3.92   | 3.90                                    | 3.90  | 100       | PROJECT WAS COMPLETED THERE IS NO BALANCE AMOUNT FOR THIS PROJECT     |  | 28/02/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.02"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/04/2016 |
| Mudukulathur                      | 269   | 12           | Provision of Transport Facilities for Remote Villages of Mudukulathur Block through Trained Youths of Village Poverty Reduction Committees | Tamilnadu Pudhu Vaazhvu Project, Paramakudi | III   | 23/01/2014  | 52.00        | 39.50       | 39.50   | 0.00    | 39.50  | 39.50                                   | 39.50   | 100       | PROJECT WAS COMPLETED THERE IS NO BALANCE AMOUNT FOR THIS PROJECT     |  | 28/02/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/04/2016 |
| Mudukulathur                      | 270   | 45           | Appointment of Part Time Teachers  | CEO, Ramanathapuram                         | III   | 23/01/2014  | 11.40        | 10.26       | 5.13    | 5.13    | 10.26  | 10.26                                   | 10.26   | 100       | PROJECT WAS COMPLETED THERE IS NO BALANCE AMOUNT FOR THIS PROJECT     |  | 28/02/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/04/2016 |

District: RAMANATHAPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:                        | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details                 | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--------------------------------------|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |                                      |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Kadaladi                          | 271   | 88           | Gampuchia Fish Hatcheries Units      | Deputy Director (Health Services), Ramanathapuram, Paramakudi | II    | 10/10/2013  | 75.00        | 75.00       | 37.50   | 37.50   | 75.00  | 44.67                                   | 44.67   | 100       | PROJECT WAS COMPLETED<br>BALANCE AMOUNT RS.3032856 REMITTED TO SPC TO CONCERN ACCOUNT |  | 31/03/2017                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="30.33"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/08/2017 |
| Kadaladi, Kamuthi                 | 272   | 92           | Provision of 10x5m Tarpaulin Sheets  | Assistant Director (Horticulture), Ramanathapuram             | II    | 18/09/2013  | 50.00        | 25.00       | 12.50   | 12.50   | 25.00  | 12.36                                   | 12.36   | 100       | PROJECT WAS PARTIALLY CLOSED.<br>BALANCED AMOUNT RS.1263937 REMITTED TO SPC           |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="12.64"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 23/10/2018 |
| Kadaladi, Kamuthi                 | 273   | 95           | Provision of Community Chilli Dryers | Assistant Director (Horticulture), Ramanathapuram             | II    | 18/09/2013  | 27.86        | 25.00       | 12.50   | 12.50   | 25.00  | 24.99                                   | 24.99   | 100       | PROJECT WAS COMPLETED<br>THERE IS NO BALANCE AMOUNT FOR THIS PROJECT                  |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.01"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/08/2017  |

**District: RAMANATHAPURAM**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                              | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Kadaladi                          | 274   | 96           | Block Level Coaching For Outstanding Students   | CEO, Ramanathapuram                               | II    | 18/09/2013  | 18.75        | 18.75       | 9.00    | 9.75    | 18.75  | 18.74                                   | 18.74   | 100       | PROJECT WAS COMPLETED THERE IS NO BALANCE AMOUNT FOR THIS PROJECT     |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.01"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/08/2017   |
| Kadaladi, Kamuthi                 | 275   | 113          | Anemia Control Programme  | Deputy Director (Health Services), Ramanathapuram | II    | 18/09/2013  | 69.00        | 69.00       | 34.50   | 34.50   | 69.00  | 31.69                                   | 31.69   | 100       | PROJECT WAS COMPLETED BALANCE AMOUNT RS.3731178/- REMITTED TO SPC     |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="37.31"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 23/10/2018 |
| Mudukulathur                      | 276   | 132          | Speical Programme of Intensive Coaching to Elite Students at Mudukulathur, Paramakudi, Bogalur Blocks | CEO, Ramanathapuram                               | IV    | 09/11/2014  | 24.87        | 24.87       | 12.44   | 12.44   | 24.87  | 24.87                                   | 24.87   | 100       | PROJECT WAS COMPLETED THERE IS NO BALANCE AMOUNT FOR THIS PROJECT     |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/04/2016   |

**District: RAMANATHAPURAM**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Kadaladi                          | 277   | 192          | Palm Products Training Cum Production unit at Kadaladi Block | The District Project Manager, District Pudhu Vaazhvu Project, Ramanathapuram | IV    | 31/10/2014  | 52.75        | 47.65       | 23.83   | 23.83   | 47.65  | 47.65                                   | 47.65   | 100       | MACHINES WERE PURCHASED FOR TRAINING CONSTRUCTION WORK IS COMPLETED PLASTERING WORK AND WHITE WASH WORK IS COMPLETED WIRING WORK IS UNDER PROGRESS |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion   |
| Kadaladi, Mandapam, Tirupullani   | 278   | 204          | Cage Culture/ Crab Fattening                                 | Deputy Director (Fisheries), Ramanathapuram                                  | IV    | 23/11/2014  | 99.70        | 89.76       | 44.88   | 44.88   | 89.76  | 88.96                                   | 88.96   | 100       | PROJECT WAS COMPLETED BALANCE AMOUNT RS.79645 REMITTED TO SPC  |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.80<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 23/10/2018 |
| Kadaladi, Kamuthi, Tirupullani    | 279   | 205          | Ornamental Fish Culture                                      | Deputy Director (Fisheries), Ramanathapuram                                  | IV    | 23/11/2014  | 30.30        | 27.30       | 13.65   | 13.65   | 27.30  | 27.20                                   | 27.20   | 100       | PROJECT WAS COMPLETED BALANCE AMOUNT RS.9270 REMITTED TO SPC   |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.09<br>Balance Available with IA 0.01<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 23/10/2018 |

District: RAMANATHAPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                           | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Paramakudi                        | 280   | 293          | Special Coaching Classes for the Elite Students of Paramakudi Block | The Chief Educational Officer, Ramanathapuram  | V     | 02/05/2015  | 15.75        | 15.75       | 15.75   | 0.00    | 15.75  | 15.75                                   | 15.75   | 100       | PROJECT WAS COMPLETED<br>THERE IS NO BALANCE AMOUNT FOR THIS PROJECT  |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/04/2016 |
| Bogalur                           | 281   | 294          | Propagation of Shade Net Nurseries                                  | Deputy Director (Horticulture), Ramanathapuram | V     | 11/02/2015  | 6.41         | 3.20        | 1.60    | 0.00    | 1.60   |   |   |           | PROJECT WAS CANCELED<br>PROJECT AMOUNT RS.160313 REMITTED TO SPC      |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.60"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                  |
| Mandapam                          | 282   | 295          | Augmentation of Jasmine Nurseries                                   | Deputy Director (Horticulture), Ramanathapuram | V     | 11/02/2015  | 10.83        | 54.15       | 27.08   | 0.00    | 27.08  |   |   |           | PROJECT WAS CANCELED<br>PROJECT AMOUNT RS.2707500 REMITTED TO SPC     |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="27.08"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                 |

**District: RAMANATHAPURAM**

(Rupees in Lakh)

| Block Name  | S.No: | Project No.: | Project Name:   | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details                | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b>   |       |              |   |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Bogalur, Kadaladi, Kamuthi, Mandapam, Mudukulathur, Paramakudi, Tirupullani | 283   | 296          | Adoption of Integrated Farming System   | Joint Director (Agriculture), Ramanathapuram                         | V     | 28/05/2015  | 111.59       | 57.96       | 28.98   | 0.00    | 28.98  | 4.37                                    | 2.80  | 64        | PROJECT WAS CANCELED<br>BALANCE AMOUNT<br>RS.2618000/- REMITTED<br>TO SPC            |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="26.18"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 06/02/2019 |
| Tirupullani   | 284   | 297          | Poly House Cultivation  | The Deputy Director (Horticulture), Ramanathapuram                   | V     | 11/02/2015  | 55.25        | 27.62       | 13.81   | 13.81   | 27.63  | 15.02                                   | 15.02   | 100       | PROJECT WAS PARTIALY<br>CANCELED<br>BALANCED AMOUNT<br>RS.1260000 REMITTED<br>TO SPC |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="12.60"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 12/12/2018 |
| Kadaladi, Kamuthi, Mandapam, Mudukulathur, Paramakudi, Tirupullani          | 285   | 370          | Alleviation of Health Problem by Providing Essential Infrastructure and Medical Equipment for Health Centres Provision of Ultra Sound Scan for 9 PHCs | DD(Health Service), Ramanathapuram<br>DD(Health Service), Paramakudi | VI    | 19/10/2015  | 45.00        | 45.00       | 45.00   | 0.00    | 45.00  | 30.88                                   | 30.88   | 100       | PROJECT WAS<br>COMPLETED<br>BALANCE AMOUNT<br>RS.1411500 TO SPC                      |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="14.12"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 23/10/2018 |

District: RAMANATHAPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details       | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Mandapam, Paramakudi              | 286   | 399          | Alleviation of Health Problem by Providing Essential Infrastructure and Medical Equipment for Health Centres- Provision of Double Puncture Laparoscopy of 2 PHCs | DD (Health Services), Ramanathapuram DD(Health Services), Paramakudi | VI    | 19/10/2015  | 12.00        | 12.00       | 12.00   | 0.00    | 12.00  | 12.00                                   | 12.00   | 100       | PROJECT WAS COMPLETED THERE IS NO BALANCE AMOUNT FOR THIS PROJECT           |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/04/2016 |
| Kadaladi, Mandapam, Tirupullani   | 287   | 445          | Controlling Nuisance Mosquitoes in Rural Areas Using Nylon Nets in the Toilet Septic Tank Air Pipes  | DD(Health Services), Ramanathapuram                                  | VI    | 19/10/2015  | 7.24         | 7.24        | 7.24    | 0.00    | 7.24   |   |   |           | PROJECT WAS CANCELED PROJECT AMOUNT RS.724000 REMITTED TO SPC ON 07.09.2018 |  | 31/12/2016                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 7.24<br>Balance Available with IA 0.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion                                  |
| Kadaladi                          | 288   | 446          | Stall Fed Goat Rearing Activity  | Joint Director (Animal Husbandary), Ramanathapuram                   | VI    | 19/10/2015  | 66.99        | 33.00       | 16.50   | 16.50   | 33.00  | 33.00                                   | 33.00   | 100       | PROJECT WAS COMPLETED THERE IS NO BALANCE AMOUNT FOR THIS PROJECT           |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 11/10/2017 |

**District: RAMANATHAPURAM**

(Rupees in Lakh)

| Block Name                                 | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|--|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b>          |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Paramakudi, Tirupullani                    | 289   | 489          | Oyster Mushroom Cultivation Under Thatched Shed and Milky Mushroom Cultivation Under Thatched Shed and Sunken Poly House with Blue Silpaulin Sheet | Deputy Director (Horticulture), Ramanathapuram                         | VI    | 19/10/2015  | 21.44        | 12.18       | 12.18   | 0.00    | 12.18  |   |   |            | PROJECT WAS CANCELED PROJECT AMOUNT RS.1218000 REMITTED TO SPC        |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="12.18"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion           |
| Kamuthi, Mandapam, Tirupullani             | 290   | 490          | Alleviation of Health Problem by Providing Assential Infrastructure and Medical Equipment for Health Centres - ECG Machines for 4 PHCs             | DD(Health Services), Ramanathapuram<br>DD(Health Services), Paramakudi | VI    | 19/10/2015  | 1.80         | 1.80        | 1.80    | 0.00    | 1.80   | 1.80                                    | 1.80  | 100        | PROJECT WAS COMPLETED BALANCE AMOUNT RS.2 REMITTED TO SPC             |  | 31/12/2016                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/08/2017 |
| Kamuthi, Mandapam, Paramakudi, Tirupullani | 291   | 508          | Special Focussed Programme to Uplift Educational Status of Elite Students in 10th and 12th Standards in 57 Schools for 3500 Students               | Chief Educational Officer, Ramanathapuram                              | VII   | 27/01/2016  | 73.55        | 73.55       | 36.78   | 36.78   | 73.55  | 73.55                                   | 73.55   | 100        | PROJECT WAS COMPLETED NO UNSPENT BALANCED AMOUNT                      |  | 31/12/2017                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 13/02/2019 |

District: RAMANATHAPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Kamuthi                           | 292   | 523          | Purchase of Machineris ( Baby Warmer, Pulse Oximeter , Suction Apparatus, Phototherapy Double Side LED) | Joint Director (Health Services), Ramanathapuram            | VIII  | 09/09/2016  | 4.65         | 4.65        | 4.65    | 0.00    | 4.65   | 4.68                                    | 4.68  | 100        | PROJECT WAS COMPLETED THERE IS NO UNSPENT BALANCE AMOUNT              |  | 31/12/2017                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.03"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 23/10/2018 |
| Paramakudi                        | 293   | 524          | Purchase of Machinery (TMT, ECHO Cardiogram, USG-Ultra Sonogram)  | Joint Director (Health), Ramanathapuram                     | VIII  | 09/09/2016  | 16.00        | 16.00       | 16.00   | 0.00    | 16.00  | 10.64                                   | 10.64   | 100        | PROJECT WAS COMPLETED BALANCE AMOUNT RS.531590 REMITTED TO SPC        |  | 31/12/2017                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="5.35"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 23/10/2018  |
| Mandapam                          | 294   | 530          | Micro Industrial Co-Operative Unit for Production of Coir Fibre & Coir Pith Blocks                      | General Manager, District Industries Centre, Ramanathapuram | VIII  | 21/09/2016  | 110.00       | 59.46       | 59.46   | 0.00    | 59.46  |   |   |            | PROJECT WAS CANCELED PROJECT AMOUNT RS.5946000 REMITTED TO SPC        |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="59.46"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                  |

District: RAMANATHAPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|-------------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |                                     |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Mandapam                          | 295   | 577          | Strengthening of Backward Blocks for Reduction of MMR and IMR | DD(Health Services), Ramanathapuram | IX    | 23/02/2017  | 73.54        | 73.54       | 73.54   | 0.00    | 73.54  | 53.59                                   | 43.39   | 81        | DEEFPREEZER, ILR, EGC, SEMI AUTO ANALYSER, USG MACHINES WERE PURCHASED VEHICLE WERE PURCHASED CONTINGENCY AMOUNT WERE RELEASED |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="30.15"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Kamuthi                           | 296   | 579          | Strengthening of Backward Blocks for Reduction of MMR and IMR | DD(Health Services), Paramakudi     | IX    | 23/02/2017  | 64.00        | 64.00       | 64.00   | 0.00    | 64.00  | 46.56                                   | 37.56   | 81        | DEEFPREEZER, ILR, EGC, SEMI AUTO ANALYSER, USG MACHINES WERE PURCHASED VEHICLE WERE PURCHASED CONTINGENCY AMOUNT WERE RELEASED |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="26.44"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Kadaladi                          | 297   | 580          | Strengthening of Backward Blocks for Reduction of MMR and IMR | DD(Health Services), Paramakudi     | IX    | 23/02/2017  | 73.54        | 73.54       | 73.54   | 0.00    | 73.54  | 53.59                                   | 43.59   | 81        | DEEFPREEZER, ILR, EGC, SEMI AUTO ANALYSER, USG MACHINES WERE PURCHASED VEHICLE WERE PURCHASED CONTINGENCY AMOUNT WERE RELEASED |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="29.95"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

District: RAMANATHAPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:            | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |                                 |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Mudukulathur                      | 298   | 581          | Strengthening of Backward Blocks for Reduction of MMR and IMR   | DD(Health Services), Paramakudi | IX    | 23/02/2017  | 51.50        | 51.50       | 51.50   | 0.00    | 51.50  | 37.84                                   | 29.64   | 78        | DEEPPFREEZER, ILR, EGC, SEMI AUTO ANALYSER, USG MACHINES WERE PURCHASED VEHICLE WERE PURCHASED CONTINGENCY AMOUNT WERE RELEASED |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="21.86"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Paramakudi                        | 299   | 582          | Strengthening of Backward Blocks for Reduction of MMR and IMR   | DD(Health Services), Paramakudi | IX    | 23/02/2017  | 66.06        | 66.06       | 66.06   | 0.00    | 66.06  | 50.02                                   | 41.42   | 83        | DEEPPFREEZER, ILR, EGC, SEMI AUTO ANALYSER, USG MACHINES WERE PURCHASED VEHICLE WERE PURCHASED CONTINGENCY AMOUNT WERE RELEASED |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="24.64"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Mandapam                          | 300   | 624          | Comprehensive Health Proposal for Strengthening Health Services in Sembadaiyarkulam, Gandhinagar and Soosaiyapparpattinam | DD(HEALTH), RAMANATHAPURAM      | X     | 03/05/2018  | 89.00        | 89.00       | 44.50   | 0.00    | 44.50  | 43.33                                   | 43.33   | 100       | VECHICLE WERE PURCHASED TENDER PROCESS IS COMPLETED ISSUE OF WORK ORDER IS UNDER PROGRESS                                       |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.17"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

District: RAMANATHAPURAM

(Rupees in Lakh)

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|-----------------------------------|-------|--------------|--|------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                        |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Paramakudi                        | 301   | 625          | Comprehensive Health Proposal for Strengthening Health Services in Nedukulam, Thaduthalankottai, Melaperungarai and Lakshmpuram HSCs | DD(HEALTH), PARAMAKUDI | X     | 03/05/2018  | 109.00       | 109.00      | 54.50   | 0.00    | 54.50  | 53.33                                   | 53.33   | 100       | VECHICLE WERE PURCHASED<br>TENDER PROCESS IS COMPLETED<br>ISSUE OF WORK ORDER IS UNDER PROGRESS |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.17"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Kamuthi                           | 302   | 683          | Infrastructure Strengthening of PHCs and HSCs for Kamuthi Block  | DD(H), Paramakudi      | XII   | 31/12/2018  | 118.60       | 118.60      | 59.30   | 0.00    | 59.30  | 59.00                                   | 59.00   | 100       | TENDER PROCESS IS COMPLETED<br>WORK ORDER ISSUED TO PWD<br>CONSTRUCTION WORK IS GOING ON        |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.30"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Mudukulathur                      | 303   | 684          | Infrastructure Strengthening of PHC and HSCs for Muthukulathur Block   | DD(H), Paramakudi      | XII   | 31/12/2018  | 380.20       | 380.20      | 190.10  | 0.00    | 190.10 | 189.55                                  | 189.55  | 100       | TENDER PROCESS IS COMPLETED<br>WORK ORDER ISSUED TO PWD<br>CONSTRUCTION WORK IS GOING ON        |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.55"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

District: RAMANATHAPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details                    | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|-----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                       |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Paramakudi                        | 304   | 685          | Infrastructure Strengthening of PHCs and HSCs of Paramakudi Block  | DD(H), Paramakudi     | XII   | 31/12/2018  | 380.00       | 380.00      | 190.00  | 0.00    | 190.00 | 190.00                                  | 190.00  | 100       | TENDER PROCESS IS COMPLETED<br>WORK ORDER ISSUED TO PWD<br>CONSTRUCTION WORK IS GOING ON |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Mandapam                          | 305   | 686          | Strengthening of Infrastructure of Health Facilities to Improve Quality of Health Care and Achieve 100% in Indicators of Aspiration District | DD(H), Ramanathapuram | XII   | 31/12/2018  | 220.00       | 220.00      | 110.00  | 0.00    | 110.00 | 110.00                                  | 110.00  | 100       | TENDER PROCESS IS COMPLETED<br>WORK ORDER ISSUED TO PWD<br>CONSTRUCTION WORK IS GOING ON |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Tirupullani                       | 306   | 687          | Strengthening of Infrastructure of Health Facilities to Improve Quality of Health Care and Achieve 100% in Indicators of Aspiration District | DD(H), Ramanathapuram | XII   | 31/12/2018  | 305.00       | 305.00      | 152.50  | 0.00    | 152.50 | 152.50                                  | 152.50  | 100       | TENDER PROCESS IS COMPLETED<br>WORK ORDER ISSUED TO PWD<br>CONSTRUCTION WORK IS GOING ON |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

**Hilly/Forest Areas**

**District: RAMANATHAPURAM**

(Rupees in Lakh)

| Block Name                | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details                    | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|---------------------------|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>Hilly/Forest Areas</b> |       |              |  |                      |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Kadaladi                  | 307   | 682          | Infrastructure Strengthening of PHCs and HSCs for Kadaladi Block | DD(H), PARAMAKUDI    | XII   | 31/12/2018  | 479.20       | 479.20      | 239.60  | 0.00    | 239.60 | 235.25                                  | 235.25  | 100       | TENDER PROCESS IS COMPLETED<br>WORK ORDER ISSUED TO PWD<br>CONSTRUCTION WORK IS GOING ON |  | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="4.35"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

Total Projects Reported by RMP-40

|                |                |                |               |                |                |                |
|----------------|----------------|----------------|---------------|----------------|----------------|----------------|
| <b>3484.12</b> | <b>3289.21</b> | <b>1915.34</b> | <b>275.72</b> | <b>2191.06</b> | <b>1851.04</b> | <b>1803.47</b> |
|----------------|----------------|----------------|---------------|----------------|----------------|----------------|

|                                       |                |
|---------------------------------------|----------------|
| <b>Total:Unutilized Fund Refunded</b> | <b>220.81</b>  |
| <b>Balance Available with IA</b>      | <b>-173.24</b> |
| <b>Balance Available with DPC</b>     | <b>166.78</b>  |

**Interest Received**

|              |              |
|--------------|--------------|
| 2013-14      | 8.99         |
| 2014-15      | 2.05         |
| 2015-16      | 3.86         |
| 2016-17      | 7.45         |
| <b>Total</b> | <b>22.34</b> |

**District: SAMAGRA SHIKSHA**

(Rupees in Lakh)

| Block Name  | S.No: | Project No.: | Project Name:   | Implementing Agency:                               | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|---|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| Ariyalur, Pennagaram, Talavadi, Shoolagiri, Veppanapalli, Kolli Hills, Kadayampatti, Pethanaickenpalayam, Kundadam, Jawathu Hills, Kallakkurichi, Thiruvannainallur | 308   | 709          | Establishment of Nutri - Garden through Participatory approach for ensuring nutritional security in selected KGBV/Access residential schools in Backward blocks of Tamil Nadu | State Project Director, Samagra Shiksha, Chennai-6 | XII   |             | 15.43        | 15.43       | 7.71    | 0.00    | 7.71   | 7.71                                    | 7.71  | 100       |   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

**District: SAMAGRA SHIKSHA**

(Rupees in Lakh)

| Block Name                                   | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |  |
|--|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|--|
| Total Projects Reported by SAMAGRA SHIKSHA-1 |       |              |               |                      |       |             | 15.43        | 15.43       | 7.71    | 0.00    | 7.71   | 7.71                                    | 7.71  |           |   |  |   |         |  |

Total:Unutilized Fund Refunded 0.00  
 Balance Available with IA 0.00  
 Balance Available with DPC 0.00

**District: SALEM**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

**State Balanced Growth Fund**

|                 |     |     |   |                    |    |            |       |       |       |      |       |       |       |     |  |  |  |   |
|-----------------|-----|-----|---|--------------------|----|------------|-------|-------|-------|------|-------|-------|-------|-----|--|--|--|---|
| Ayodhiapattinam | 309 | 142 | Provision of Share Auto and Goods Auto to Hill Villages through SHGS & Youth Groups- Aladipatti Village   | DPO (Pudhu Vazhvu) | IV | 30/09/2014 | 24.21 | 15.43 | 15.43 | 0.00 | 15.43 | 15.43 | 15.43 | 100 | Work Completed. Share Auto and Goods Carriers Purchased. ( Bolero Pickup truck (2Nos.) and Maxximo Goods Carrier (1 No.)   |  |  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.90<br>Balance Available with DPC 0.91<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 21/04/2017 |
| Ayodhiapattinam | 310 | 178 | Uplifting the Standarad of Living of the Tribal Farmers in Arunthumalai Village at Ayodhiyapattinam Block | J.D (Agriculture)  | IV | 17/10/2014 | 22.70 | 17.75 | 8.88  | 8.88 | 17.75 | 17.75 | 17.75 | 100 | Works Completed. Redgram Intercropping, Vermicompost Unit, Supply of Taurpaulins, community Thrashing Floor, Technical Mechanization and Extension and Publicity |  |  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018             |

District: SALEM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                               | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Yercaud                           | 311   | 179          | Upliftment of Standard of Living of the Tribal Farmers of Yercaud Block                           | J.D.(Agriculture)                                  | IV    | 17/10/2014  | 17.07        | 13.15       | 6.58    | 6.58    | 13.15  | 13.15                                   | 13.15   | 100       | Works Completed.<br>1. Sami Demonstration @ 4000/Ha<br>2. Seed Production - Incentive for Samai seed production @ 25/Kg<br>3. Farmer training @ 20000/training - 5 trainings<br>4. Value addition of Minor Millets training @ 20000/training<br>5. Extension and Public |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 01/05/2018             |
| Yercaud                           | 312   | 210          | Mushroom Cultivation A Poverty Reduction and Nutritional security to Tribals of Shervaroyan Hills | TNAU - Horticulture                                | IV    | 12/02/2014  | 23.90        | 23.90       | 11.95   | 11.95   | 23.90  | 23.90                                   | 23.90   | 100       | Works are Completed.<br>1. Spawn Production Unit (15 Nos.)<br>2. Spawn Production Equipments and Chemicals<br>3. Cost and Labour for Spawn Production<br>4. TA/Misc and Administrative Overheads<br>5. Training for selected individual                                 |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/10/2016             |
| Pethanaickenpalayam               | 313   | 211          | Technological Empowerment and Sustainable Livelihood of Tribes in Pethanaickenpalayam Block       | TNAU-Topioca and Castor Research Station, Yethapur | IV    | 12/02/2014  | 20.80        | 19.30       | 9.65    | 9.65    | 19.30  | 19.30                                   | 19.30   | 100       | Works are Completed.<br>1. Soil Sample Collection and Demonstration<br>2. Awareness Campaign, Trainings, Demonstration, Field Works, Exposure Visit, Miscellaneous and Documentation  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.64"/><br>Balance Available with DPC <input type="text" value="2.64"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016 |

District: SALEM

(Rupees in Lakh)

| Block Name   | S.No: | Project No.: | Project Name:   | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|--|-------|--------------|---|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b>                        |       |              |   |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Yercaud  | 314   | 298          | Improving Vital Health Parameters by Provision of Needed Infrastructure Facilities in Valavanthi PHC, Yercaud Block                   | D.D (Health)         | V     | 13/02/2015  | 330.00       | 330.00      | 330.00  | 0.00    | 330.00 | 330.00                                  | 330.00  | 100       | Works are Completed. Valavanthi PHC @ Yercaud<br>1. Construction of Combined Quarters<br>2. Construction of Compound Wall<br>3. Construction of Out Patient Block<br>4. Construction of Inpatient Attenders Waiting Hall<br>5. Purchase of Generator<br>6. Construction |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.23<br>Balance Available with DPC 0.23<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2016 |
| Talaivasal   | 315   | 397          | Increase the Income of the Farmers of Thalaivasal Block through Modification of present Cropping Pattern and Improving Soil Fertility | J.D (Agriculture)    | VI    | 11/11/2015  | 11.21        | 11.21       | 5.61    | 0.00    | 5.61   | 5.61                                    | 5.61  | 100       | Works are Completed.<br>1. Farmers Training - 3 Nos.<br>2. Crop Development Programmes<br>3. Incentive to the Seed Growers<br>4. Post-harvest Management and Value addition activities<br>5. Extension, Publicity and Documentation activities                          |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with DPC 0.01<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 07/03/2018            |
| Kadayampatti, Konganapuram, Pethanaickenpalayam, Yercaud | 316   | 416          | Special Focus Programme to Upliftment of Girls in EBB   | CEO SSA Salem        | VI    | 19/08/2015  | 92.64        | 92.64       | 46.32   | 46.32   | 92.64  | 92.30                                   | 92.30   | 100       | Works are Completed.<br>1. Purchase of Solar Power, PG Gas Stove & Connection and Double Ducker Cot<br>2. RO Water Protection<br>3. Construction of Overhead Tank, Compound Wall, Tiles flooring and Play Court Leveling<br>4. Purchase of Junior Science Kit and M     |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.34<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 10/08/2016  |

District: SALEM

(Rupees in Lakh)

| Block Name                                    | S.No: | Project No.: | Project Name:  | Implementing Agency:                      | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b>             |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Pethanaickenpalayam                           | 317   | 439          | Construction of Machinery Shed for ARECA NUT Production Unit (Urban) | E.O - Town Panchayat. Peddnayakanpalayam. | VI    | 11/11/2015  | 26.00        | 26.00       | 13.00   | 13.00   | 26.00  | 26.00                                   | 26.00   | 100       | Works are Completed.<br>1. Construction of Machinery Shed areca Nut production unit<br>2. Supply and Delivery of Areca nut Peeling and Cleaning Machine and Areca Leaf plate Production Machine   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016             |
| Konganapuram, Pethanaickenpalayam, Talaivasal | 318   | 495          | Promotion of Sericulture   | A.D (sericulture)                         | VI    | 11/11/2015  | 99.30        | 64.48       | 32.24   | 32.24   | 64.48  | 64.48                                   | 64.48   | 100       | Works are Completed.<br>Konganapuram , Pethanaickenpalaiyam and Thalaivasal<br>1. Mulberry Plantation<br>2. Drip Irrigation system<br>3. Rearing Shed (Level-II)<br>4.Rearing Tools<br>5. Farmers Training  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.26"/><br>Balance Available with DPC <input type="text" value="1.26"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 26/09/2018 |
| Ayodhiapattinam, Yercaud                      | 319   | 496          | Empowerment of Tribal Women by Developing Desi Chicken Enterprises   | TANUVAS Salem                             | VI    | 21/12/2015  | 37.53        | 19.89       | 9.95    | 9.95    | 19.89  | 9.94                                    | 8.04  | 81        | Works are Completed.<br>1.Providing Breedam Stocks, feed, Vaccines and Training Cost<br>2. Providing Specialized training for poultry vaccinator and hatchery management<br>3. purchasing of Community incubator with power backup and Hand Operating Automatic |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="11.84"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 15/08/2019 |

District: SALEM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                      |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Pethanaickenpala yam, Yercaud     | 320   | 531          | Strengthening the Value Chain of Minor Millets for Empowerment of Tribal Farming Community   | TNAU-KVK Santhiyur   | VIII  | 17/10/2016  | 30.14        | 28.70       | 14.35   | 14.35   | 28.70  | 28.70                                   | 19.82   | 69        | 1) Established Market outlet in Yercaud and Kaumandurai. KVK will be install remaining two at Collectorate, Salem and Yercaud Foot Hills.<br><br>2) IEC activities and remaining mandatory activities will be completed on or before February 2020.                | 31/03/2020                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="8.88"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion   |
| Pethanaickenpala yam              | 321   | 560          | Strengthening of the Roads for ST People Habitation  | DRDA Salem           | IX    | 23/02/2017  | 250.00       | 250.00      | 125.00  | 125.00  | 250.00 | 250.00                                  | 236.82  | 100       | Strengthening of the Road Work is Completed .  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="13.18"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 16/08/2019 |
| Pethanaickenpala yam              | 322   | 568          | Improving Vital Health Parameters by Provision of Needed Infrastrucutre Facilities in SoolanKuruchi PHC (Salem Part of Kalvarayan Hills) | DD Health            | IX    | 23/02/2017  | 169.85       | 169.85      | 169.85  | 0.00    | 169.85 | 169.85                                  | 168.08  | 99        | Works are Completed.<br><br>1. Purchase of Hybrid 15KV Generator, ILR, Deep Freezer , Solar Power System, Semi Auto Analyser, Multi Parameter, Pulse Oximeter, Washing Machine and Auto Refractionmeter<br>2. Constructions of Compound Wall and Combined Quarters |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.77"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 26/09/2018  |

District: SALEM

(Rupees in Lakh)

| Block Name                                    | S.No: | Project No.: | Project Name:   | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---|-------|--------------|---|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b>             |       |              |   |                      |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Pethanaickenpalayam                           | 323   | 569          | Improving Vital Health Parameters By Provision of Needed Infrastructure Facilities in Karumandurai PHC (Salem Part of Kalvarayan Hills) | DD Health            | IX    | 23/02/2017  | 343.35       | 343.35      | 171.68  | 171.68  | 343.35 | 343.33                                  | 342.48  | 100       | Works are Completed.<br>1. Purchase of Hybrid 15KV Generator, Hydraulic OT Table & Shadow Less Lamp, ILR, Deep Freezer , Solar Power System, Semi Auto Analyser,Centrifuge and Blood Storage<br>2. Upgradation of PHC Building<br>3. Constructions of Compound W |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.87"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 26/09/2018  |
| Pethanaickenpalayam                           | 324   | 570          | Comprehensive Primary Health Care for the Tribal Villages of PethanayakanPalayam Block  | DD Health            | IX    | 23/02/2017  | 149.54       | 149.54      | 149.54  | 0.00    | 149.54 | 149.54                                  | 149.43  | 100       | Works are Completed.<br>1. Purchase of Hybrid 15KV Generator, ILR, Deep Freezer , Semi Auto Analyser, Multi Parameter, Warmer, Phototherapy unit, Washing machine and Centrifuge<br>2. Constructions of Compound Wall, Combined Quarters and Rain Water Sump     |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.11"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 26/09/2018 |
| Ayodhiapattinam, Pethanaickenpalayam, Yercaud | 325   | 606          | Technological Empowerment and Employment Generation on Bee Keeping to Improve the Livelihood of Tribal Women                            | TANU KVK Santhiyur   | X     | 30/10/2017  | 20.37        | 16.21       | 8.11    | 0.00    | 8.11   | 8.11                                    | 2.30  | 28        | 1) Honey Bee Hives will be given to Kalrayan hills and Yercaud hills clusters on or before February 2020.<br><br>2) Tender Called and it will be finalized with in 10 Days.  | 31/03/2020                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="5.81"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

District: SALEM

(Rupees in Lakh)

| Block Name   | S.No: | Project No.: | Project Name:  | Implementing Agency:                                      | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|--|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b>                                    |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Nangavalli   | 326   | 667          | Special focus program to uplift girls education in educationally backward block in Salem district with special reference to KGBV | Chief Education Officer - Sarva Shiksha Abhiyan Salem     | X     | 03/05/2018  | 10.39        | 10.39       | 10.39   | 0.00    | 10.39  | 10.39                                   | 9.91  | 95        | Works are Completed .   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.48<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 20/01/2020 |
| Vennanthur, Konganapuram, Jawathu Hills, Thiagadurgam                | 327   | 722          | Convergent Base for Child Rights (CBCR)  | State Commission for protection of Child Rights - Chennai | XII   | 31/12/2018  | 226.60       | 226.60      | 113.30  | 113.30  | 226.60 | 14.59                                   | 7.40  | 51        | 1. Baseline survey Completed<br>2. Kitchen Garden Completed<br>3. Posco Rally and 9 Panchayat Awareness Program Completed<br>4. 250 Tree Plantation Completed<br>5. Nutrition Festival, Adolescent Child , Pregnancy Ladies, Breast Feeding Awareness, Disable            |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 219.20<br>UC Sent <input type="checkbox"/><br>Dt of Completion                                |
| Kadayampatti, Konganapuram, Nangavalli, Pethanaickenpalayam, Yercaud | 328   | 732          | Empower the Girl Child- Special focus program to uplift girls in EBB in Salem with special reference to KGBV schools             | District Programme office, Samagra Shiksha, Salem.        | XII   | 31/12/2018  | 183.52       | 183.52      | 91.76   | 0.00    | 91.76  | 91.76                                   | 63.50   | 69        | 1) Kadayampatti<br>a) Solar Water Heater - Order Issued. Work Started.<br>Kitchen Building - Finishing Stage.<br>B) Library Room - Finishing Stage<br>Vocational Class - Roof Laid<br>c) Dining Hall - Finishing Stage<br>d) Security Rooms - Finishing Stage<br>e) Compu | 31/05/2019                                 | 28/02/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 28.26<br>UC Sent <input type="checkbox"/><br>Dt of Completion                                 |

**Hilly/Forest Areas**

District: SALEM

(Rupees in Lakh)

| Block Name   | S.No: | Project No.: | Project Name:  | Implementing Agency:                                   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|--|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>Hilly/Forest Areas</b>  |       |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Yercaud  | 329   | 651          | Strengthening of Public Health Services in Hilly and Forest Areas of Salem District ( HSC - Jarinakadu, Kovilmedu, Thulaisolai, Kittachedi, Maramangalam, Nagalur, Kolappur, Semmantham, Puliur, Manjakottai, Pattipadi) (HILLY AREA / FOREST TRIBAL AREA) | Deputy Director of Health Services, Salem.             | XI    | 23/02/2018  | 238.95       | 238.95      | 119.48  | 0.00    | 119.48 | 119.48                                  | 110.04  | 92        | I. Construction of Quarters<br>MO quarters, ANM/Staff Nurse quarters, MPHW quarters - Manjakuttai - Site yet to be handed over<br><br>II. Construction of HSC Building :-<br>a) KovilMedu -Roof Centering work in progress<br>b) Nagalur- Finishing Work in progr      | 31/03/2020                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text"/><br>Balance Available with IA <input type="text" value="9.44"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion               |
| Gangavalli, Kadayampatti, Kolathur, Panamarathu patti, Pethanaickenpalayam | 330   | 652          | Strengthening of Public health Services in Hilly and Forest Areas of Salem District (HSC - Karumandhurai, Thekkampattu, Maniyankundam, Solankurichi, Kariyakovil & Thegavellam) (HILLY AREA / FOREST TRIBAL AREA)  | Deputy Director of Health Services, Salem.             | XI    | 23/02/2018  | 349.00       | 349.00      | 174.50  | 0.00    | 174.50 | 174.50                                  | 174.50  | 100       | I. Construction of New HSC Building:-<br>a) Karumandurai, Maniyarankundam, Thazhvellam and Thekkampattu - work Completed<br>b) Soolankuruchi - Grade beam steel and shuttering work is in progress<br>c)Kariyakovil - Lintel Steel and Centering work is in p          | 31/03/2020                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Ayodhiapattinam  | 331   | 672          | Special focus program for the upliftment of Tribal schools in forest and hilly areas of Salem District (Hilly and Forest area Project)   | The Project Officer, Tribal welfare Department, Salem. | XII   | 31/12/2018  | 142.40       | 142.40      | 71.20   | 0.00    | 71.20  | 71.20                                   | 9.95  | 14        | Construction of 3 class room building<br>1.Arunuthumalai High school - Basement progress.<br>2.Arunuthumalai Primary school - Earth work progress<br>3.Aladipatty Primary school -Earth Work Progress<br>4. Providing Bench & Desk -Work Order Issued.<br>5. Providing | 31/03/2020                                 | 31/10/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="61.25"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

District: SALEM

(Rupees in Lakh)

| Block Name                | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>Hilly/Forest Areas</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Pethanaickenpalayam       | 332   | 673          | Income generation in Rural area by supporting lifting of milk from milk producers. (Hilly and Forest Area Project)   | The General Manager, Salem & Namakkal District Co-operative Unit. | XII   | 31/12/2018  | 94.97        | 74.79       | 37.40   | 0.00    | 37.40  | 37.40                                   | 36.87   | 99        | 1. Borewell work completed. Submersible motor and pipeline installed.<br>2. Civil work completed.<br>3. EB Service connection given temporarily.<br>4. Purchase Order released 5000 lit Mobile BMC for IDMC.<br>5. 220 s.s cans and DPU 5Nos are purchased.<br>6. R        | 31/12/2019                                 | 31/05/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.53"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Yercaud                   | 333   | 733          | Special focus program for the upliftment of Tribal Schools in Forest and Hilly areas of Salem District.  | The Project Officer, Tribal Welfare, Salem.                       | XII   | 31/12/2018  | 54.62        | 54.62       | 27.31   | 0.00    | 27.31  | 27.31                                   | 13.03   | 48        | 1. Construction of 3 class room building Kombuthookki GTR School- Basement<br>2. Providing Computer and LCD work order issued.<br>3. Providing Bench & Desk<br>Quotation finalised   | 31/01/2020                                 | 31/10/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="14.28"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Kolathur                  | 334   | 734          | Empower the Girl child- Special focus program to uplift Girls education in Educationally backward blocks in Salem Dist (with Special ref to KGBV School) Kolathur block Neethipuram & kannamoochi (Hilly and Forest area projects) | The District Programme officer, Samagraha Shiksha, Salem-1.       | XII   | 29/01/2019  | 101.47       | 101.47      | 50.74   | 0.00    | 50.74  | 50.74                                   | 44.79   | 88        | 1. Kolathur - Kannamoochi<br>a) Solar Panel, LPG Gas Stove & connection - Order given. Work Started.<br>b) Kitchen Building- Finishing Stage<br>c)Compound Wall - Finishing Level<br>d) Tiles flooring - Finishing Level<br>e)Over Head Tank - Finishing Level<br>f) Compu | 31/01/2020                                 | 28/02/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="5.95"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

District: SALEM

(Rupees in Lakh)

| Block Name                | S.No: | Project No.: | Project Name:   | Implementing Agency:                 | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|---------------------------|-------|--------------|---|--------------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>Hilly/Forest Areas</b> |       |              |   |                                      |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Pethanaickenpalayam       | 335   | 738          | Construction of Class rooms and providing desk- bench for government tribal residential school in salem District (Hilly & Forest Project) | The Project Officer, Tribal welfare. | XII   | 29/01/2019  | 273.84       | 273.84      | 136.92  | 0.00    | 136.92 | 136.92                                  | 0.00  |           | Construction of 3 class room building<br>1.Elementary school<br>a) Theakkampattu - Roof Laid<br>b)Karumandurai - Roof Laid<br>c) Pagadupattu - Roof laid<br>2.High school<br>Theakkampattu and Pagadupattu - Roof laid<br>3.Hr Sec school<br>a)Karumandurai - Roof Laid | 31/10/2019                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="136.92"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Kolathur                  | 336   | 739          | Construction of Class rooms for government tribal residential school in Salem District (Kolathur block, Hilly & Forest Project)           | The Project officer, Tribal welfare. | XII   | 29/01/2019  | 66.00        | 66.00       | 33.00   | 0.00    | 33.00  | 0.00                                    | 0.00  |           | Construction of 3 class room building at Ramanpatti Primary School & High School - Earth work under progress  | 31/10/2019                                 | 03/02/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="33.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Panamarathupatti          | 337   | 740          | Providing Desk & Bench for government tribal residential school in Salem District (Panamarathupatti - Hilly & Forest Project )            | The project Officer, Tribal Welfare. | XII   | 29/01/2019  | 5.27         | 5.27        | 5.27    | 0.00    | 5.27   | 5.27                                    | 0.00  |           | Providing Bench & Desk to Tribal School in Konamaduvu - Work Order Issued   | 15/10/2019                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="5.27"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion   |

District: SALEM

(Rupees in Lakh)

| Block Name                | S.No: | Project No.: | Project Name:  | Implementing Agency:                | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---------------------------|-------|--------------|--|-------------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>Hilly/Forest Areas</b> |       |              |  |                                     |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Vazhapadi                 | 338   | 741          | Construction of class rooms for Government Tribal Residential School in Salem (Valapadi block Hilly & Forest Project)  | The project Officer, Tribal Welfare | XII   | 29/01/2019  | 66.00        | 66.00       | 33.00   | 0.00    | 33.00  | 33.00                                   | 0.00  |           | 3 Class room school building at Velligoundanur high school and PUE school - Basement work progress  | 31/10/2019                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="33.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Attur                     | 339   | 742          | Providing Desk & Bench for Government Tribal Residential Schools in Attur Block, Salem (Hilly & Forest Area Project )  | The Project Officer, Tribal Welfare | XII   | 29/01/2019  | 3.40         | 3.40        | 1.70    | 0.00    | 1.70   | 1.70                                    | 0.00  |           | Work Order Issued.  | 15/10/2019                                 | 03/02/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.70"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Gangavalli                | 340   | 743          | Construction of Class rooms & providing desk- bench for Government Tribal Residential School in Gangavalli block, salem District (Hilly & Forest Area Project) | The Project Officer, Tribal Welfare | XII   | 29/01/2019  | 143.19       | 143.19      | 71.59   | 0.00    | 71.59  | 71.59                                   | 0.00  |           | Construction of 3 class room<br>1. GT High school at Odaikattupudhur- Basement Work in Progress<br>2. GT PUM school at Kodungal - Earth work in Progress<br>3. GT PUE school Odaikattupudhur and Mayampady- Lintel Level<br>4. Providing Desk & Bench - Wor | 31/10/2019                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="71.59"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

**District: SALEM**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

Total Projects Reported by SLM-32

|         |         |         |        |         |         |         |
|---------|---------|---------|--------|---------|---------|---------|
| 3628.23 | 3530.84 | 2105.66 | 562.88 | 2668.54 | 2413.24 | 2004.88 |
|---------|---------|---------|--------|---------|---------|---------|

|                                       |               |
|---------------------------------------|---------------|
| <b>Total:Unutilized Fund Refunded</b> | <b>33.15</b>  |
| <b>Balance Available with IA</b>      | <b>375.21</b> |
| <b>Balance Available with DPC</b>     | <b>630.51</b> |

**Interest Received**

|              |              |
|--------------|--------------|
| 2014-15      | 11.19        |
| 2015-16      | 1.65         |
| 2016-17      | 21.07        |
| <b>Total</b> | <b>33.91</b> |

**District: SSA**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

**State Balanced Growth Fund**

|   |     |     |   |                                      |    |            |       |       |       |      |       |       |       |     |                               |  |  |   |
|---|-----|-----|---|--------------------------------------|----|------------|-------|-------|-------|------|-------|-------|-------|-----|-------------------------------|--|--|---|
| Tirupullani   | 341 | 578 | Enhancing Mental Health of Children by Providing sports materials to Govt High and Higher Secondary School in Ariyalur District   | State Project Director, SSA, Chennai | IX | 16/02/2018 | 7.92  | 7.92  | 73.54 | 0.00 | 73.54 | 53.59 | 43.39 | 81  | AS RECEIVED FOR COMMUNUCATION |  |  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 30.15<br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Ariyalur, Karimangalam, Palakkodu, Pennagaram, Kallakkurichi, Kalrayan Hills, Thiagadurgam, Thiruvonnainallur | 342 | 645 | Enhancing Mental Health of Children by providing sports materials to Govt High and Higher Secondary Schools in Ariyalur, Dharmapuri and Villupuram. (Sports materials should be purchased in consultation with Sports Development Authority of TN.) | State Project Director, SSA, Chennai | XI |            | 60.84 | 60.84 | 60.84 | 0.00 | 60.84 | 60.84 | 60.84 | 100 |                               |  |  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

District: SSA

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

Total Projects Reported by SSA-2

|       |       |        |      |        |        |        |
|-------|-------|--------|------|--------|--------|--------|
| 68.76 | 68.76 | 134.38 | 0.00 | 134.38 | 114.43 | 104.23 |
|-------|-------|--------|------|--------|--------|--------|

|                                |       |
|--------------------------------|-------|
| Total:Unutilized Fund Refunded | 0.00  |
| Balance Available with IA      | 10.20 |
| Balance Available with DPC     | 30.15 |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

State Balanced Growth Fund

|          |     |    |  |                    |     |            |       |       |      |      |       |       |       |     |                                    |  |  |  |
|----------|-----|----|--|--------------------|-----|------------|-------|-------|------|------|-------|-------|-------|-----|------------------------------------|--|--|--|
| S. Pudur | 343 | 13 | Community sowing of millets and fodder crops for increasing the crop productivity in agriculturally backward | JD AGRI DEPARTMENT | III | 30/01/2014 | 7.15  | 6.90  | 3.45 | 3.45 | 6.90  | 6.90  | 6.90  | 100 | Project completed and UC submitted |  |  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2015            |
| S. Pudur | 344 | 14 | Custom hiring based mechnaization for increasing the groundnut productivity in agriculturally backward       | JD AGRI DEPARTMENT | III | 30/01/2014 | 16.30 | 16.30 | 8.15 | 8.15 | 16.30 | 16.30 | 16.30 | 100 | Project completed and UC submitted |  |  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2015 |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:       | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|----------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |                            |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Singampuneri                      | 345   | 15           | Custom hiring based mechanization for increasing the groundnut productivity in agriculturally backward 'Singampunari block' | JD AGRICULTURE             | III   | 30/01/2014  | 16.75        | 16.75       | 8.38    | 8.38    | 16.75  | 16.75                                   | 16.75   | 100       | Project completed and UC submitted                                    |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 09/04/2015 |
| Singampuneri                      | 346   | 16           | Community sowing of millets and fodder crops for increasing the crop productivity in agriculturally                         | JD AGRI DEPARTMENT         | III   | 30/01/2014  | 9.90         | 9.57        | 4.79    | 4.79    | 9.58   | 9.57                                    | 9.57  | 100       | Project completed and UC submitted                                    |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 09/04/2015 |
| Ilayangudi                        | 347   | 50           | Distribution Of Silpaulin Sheets For Drying Chillies  | DD HORTICULTURE DEPARTMENT | III   | 13/01/2014  | 20.00        | 17.89       | 17.89   | 0.00    | 17.89  | 17.89                                   | 17.89   | 100       | Project completed and UC submitted                                    |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 26/02/2015 |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Ilayangudi                        | 348   | 69           | Neo-natal Ambulance  | PD TNHS CHENNAI      | III   | 13/01/2014  | 31.62        | 30.00       | 30.00   | 0.00    | 30.00  | 30.00                                   | 24.77   | 83        | Ambulance Received . UC and Unspent balance amount Rs.5,22,837/- has received.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="5.23"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018            |
| S. Pudur                          | 349   | 79           | Productivity Improvement In Mango Production                   | DD HORTICULTURE      | III   | 30/01/2014  | 3.84         | 3.84        | 1.92    | 1.92    | 3.84   | 3.84                                    | 3.84  | 100       | Project completed and UC submitted  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 15/06/2015 |
| Ilayangudi                        | 350   | 80           | Sustained Agriculture By Introducing Irrigation Infrastructure | EE AGRI ENGINEERING  | III   | 23/01/2014  | 60.00        | 54.00       | 27.00   | 0.00    | 27.00  | 18.94                                   | 18.94   | 100       | 4 Project completed and UC submitted 6 Project Cancelled, Balance amount and Interest Rs.918677 remitted to SPC A/C in 27.06.2017 |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="8.06"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/06/2017 |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name                                     | S.No: | Project No.: | Project Name:   | Implementing Agency:        | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|--|-------|--------------|---|-----------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b>              |       |              |   |                             |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Kalayarkoil, S. Pudur, Singampuneri, Sivaganga | 351   | 81           | SERICULTURE DEVELOPMENT PROJECT   | AD SERICULTURE, DINDUGAL    | III   | 30/01/2014  | 35.94        | 32.35       | 16.17   | 16.17   | 32.35  | 32.35                                   | 31.78   | 98        | Project completed, UC submitted and Balance amount with interest Rs.127455 remitted to SPC A/C in 23.03.2017. |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.54"/><br>Balance Available with IA <input type="text" value="0.02"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 23/03/2017 |
| Singampuneri                                   | 352   | 82           | Introduction Of Improved Practice To Utilise Community Well For The Expansion Of Agricultural Area                  | EE AGRI ENGINEERING         | III   | 23/01/2014  | 14.53        | 13.08       | 6.54    | 0.00    | 6.54   | 6.54                                    | 6.54  | 100       | AS Cancelled and received amount Rs.653760 remitted to SPC A/C in 27.06.2017.                                 |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="6.54"/><br>Balance Available with DPC <input type="text" value="6.54"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 27/06/2017                      |
| S. Pudur                                       | 353   | 83           | Introduction of improved practice to utilise community well for the expansion of agricultural area in S.Pudur block | EE AGRICULTURAL ENGINEERING | III   | 23/01/2014  | 4.04         | 3.64        | 1.82    | 0.00    | 1.82   | 0.00                                    | 0.00  |           | AS Cancelled and received amount Rs.181800 remitted to SPC A/C in 27.06.2017                                  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.82"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 27/06/2017                       |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name                         | S.No: | Project No.: | Project Name:   | Implementing Agency:        | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|------------------------------------|-------|--------------|---|-----------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b>  |       |              |   |                             |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Kannankudi, S. Pudur, Singampuneri | 354   | 91           | HIV/AIDS AWARENESS PROGRAMME IN RURAL AREAS           | DD HEALTH                   | II    | 18/09/2013  | 11.65        | 11.65       | 5.40    | 6.25    | 11.65  | 11.25                                   | 11.25   | 100       | Project completed, UC submitted and Balance amount Rs.39900 remitted to SPC A/C in 27.06.2017   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.40"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/06/2017   |
| Kannankudi, S. Pudur               | 355   | 117          | Construction and Rejuvenation of community bore wells | EE AGRICULTURAL ENGINEERING | II    | 27/08/2013  | 29.00        | 21.75       | 10.70   | 11.05   | 21.75  | 6.43                                    | 6.43  | 100       | Kannankudi<br>i. Construction new of community bore wells - 2no's - Project completed, UC submitted and Balance amount remitted to SPC A/C<br><br>Kannankudi<br>ii) R |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="15.32"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 14/06/2017 |
| S. Pudur                           | 356   | 171          | Garments making and Training Centre                   | PD MAHALIR THITTAM          | IV    | 13/10/2014  | 35.13        | 13.94       | 6.97    | 6.97    | 13.94  | 13.94                                   | 12.55   | 90        | 1) Siruba Four Thread Overlock Sewing Machine - 7 Nos<br>2) SSM Sewing Machine Table - 8 Nos.<br>3) SSM Industrial S/M Stand -12 Nos. 4) SSM Clutch Motor - 8 Nos     |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.39"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion                                    |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name   | S.No: | Project No.: | Project Name:   | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|--|-------|--------------|---|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b>  |       |              |   |                      |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Kannankudi   | 357   | 172          | GARMENTS MAKING AND TRAINING CENTRE KANNANKUDI BLOCK  | MAHALIR THITTAM      | IV    | 13/10/2014  | 35.13        | 13.94       | 6.97    | 6.97    | 13.94  | 13.94                                   | 12.55   | 90         | 1) Siruba Four Thread Overlock Sewing Machine - 7 Nos<br>2) SSM Sewing Machine Table - 8 Nos.<br>3) SSM Industrial S/M Stand -12 Nos. 4) SSM Clutch Motor - 8 Nos |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 1.39<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion                                  |
| Ilayangudi, Kalayarkoil, S. Pudur, Singampuneri, Sivaganga, Thirupuvanam | 358   | 299          | SERICULTURE DEVELOPMENT IN SIVAGANGAI, KALAIYARKOIL, THIRUPUVANAM, SINGAMPUNARI, S. PUDUR AND ILAYANGUDI BLOCKS | AD SERICULTURE       | V     | 10/02/2015  | 47.50        | 29.12       | 14.56   | 14.56   | 29.13  | 29.12                                   | 28.87   | 99         | All Works Completed UC submitted. Balance Amount with interest Rs.36163 remitted to SPC A/C in 30.10.2018   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.01<br>Balance Available with IA 0.25<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/10/2018 |
| Kalayarkoil  | 359   | 380          | Integrated Farming System-kalayarkoil block   | JD ANIMAL HUSBANDRY  | VI    | 19/10/2015  | 39.91        | 20.54       | 20.54   | 0.00    | 20.54  | 20.54                                   | 20.54   | 100        | All works Completed. UC Submitted. Unspent Balance amount with interest remitted to SPC A/C on 28.08.2018   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/08/2018 |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                      |       |             |              |             |         |         |        |   |   |            |  |  |   |  |
| S. Pudur                          | 360   | 381          | Integrated Farming System                                | JD ANIMAL HUSBANDRY  | VI    | 19/10/2015  | 39.91        | 20.54       | 20.54   | 0.00    | 20.54  | 20.54                                   | 4.11  | 20         | Partly works Completed. Partly works cancelled. UC Submitted. Unspent Balance amount with interest remitted to SPC A/C on 28.08.2018 |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 16.43<br>Balance Available with DPC 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/08/2018 |
| Kallal                            | 361   | 394          | Integrated Farming System                                | JD ANIMAL HUSBANDRY  | VI    | 19/10/2015  | 39.91        | 20.54       | 20.54   | 0.00    | 20.54  | 20.54                                   | 1.64  | 8          | Partly works Completed. Partly works cancelled. UC Submitted. Unspent Balance amount with interest remitted to SPC A/C on 28.08.2018 |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 18.90<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/08/2018  |
| Ilayangudi                        | 362   | 421          | Assistance For The Adoption Of Integrated Farming System | JD ANIMAL HUSBANDRY  | VI    | 19/10/2015  | 39.91        | 20.54       | 20.54   | 0.00    | 20.54  | 20.54                                   | 20.54   | 100        | All works Completed. UC Submitted. Unspent Balance amount with interest remitted to SPC A/C on 28.08.2018                            |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/08/2018   |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                      |       |             |              |             |         |         |        |   |   |            |  |  |   |  |
| Kannankudi                        | 363   | 423          | Integrated Farming System                                | JD ANIMAL HUSBANDRY  | VI    | 19/10/2015  | 39.91        | 20.54       | 20.54   | 0.00    | 20.54  | 20.54                                   | 3.29  | 16         | Partly works Completed. Partly works cancelled. UC Submitted. Unspent Balance amount with interest remitted to SPC A/C on 28.08.2018 |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="17.25"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/08/2018 |
| Singampuneri                      | 364   | 424          | Assistance for the Adoption of Integrated Farming System | JD ANIMAL HUSBANDRY  | VI    | 19/10/2015  | 39.91        | 20.54       | 20.54   | 0.00    | 20.54  | 20.54                                   | 20.54   | 100        | All Works Completed. UC Submitted. Balance amount remitted to SPC A/C  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/08/2018   |
| Sivaganga                         | 365   | 440          | Integrated Farming System                                | JD ANIMAL HUSBANDRY  | VI    | 19/10/2015  | 39.91        | 20.54       | 20.54   | 0.00    | 20.54  | 20.54                                   | 20.54   | 100        | All Works Completed. UC Submitted. Balance amount remitted to SPC A/C  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/08/2018   |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name  | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|---|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|---|
| <b>State Balanced Growth Fund</b>                         |       |              |  |                      |       |             |              |             |         |         |        |   |   |            |  |  |   |   |
| Thirupuvanam  | 366   | 441          | Integrated Farming System  | JD ANIMAL HUSBANDRY  | VI    | 19/10/2015  | 39.91        | 20.54       | 20.54   | 0.00    | 20.54  | 20.54                                   | 20.54   | 100        | All Works Completed. UC Submitted. Total Balance amount with interest Rs.5720860 remitted to SPC A/C in 28.08.2018   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/08/2018  |
| Ilayangudi, Kannankudi, S. Pudur, Sivaganga, Thirupuvanam | 367   | 477          | Establishing Cattle Feed Mixing units 11 in 5  | PD MAHALIR THITTAM   | VI    | 19/10/2015  | 32.18        | 23.50       | 11.75   | 0.00    | 11.75  | 0.00                                    | 0.00  |            | AS cancelled and received amount with interest Rs.1175000 remitted to SPC A/C in 27.06.2017  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="11.75"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/06/2017 |
| Ilayangudi  | 368   | 540          | Construction of Health Sub Centre buildings in Ilayangudiblock in sivagangai District & Provision of equipments to PHC at Ilayangudi block | DD HEALTH            | IX    | 23/02/2017  | 55.46        | 55.46       | 55.46   | 0.00    | 55.46  | 55.46                                   | 57.30   | 103        | Piranthamangalam HSC Building - all works completed . Andakudi HSC Building - all works completed . All Equipments Purchased. Equipments have been Utilized. Works Completed. UC and Success story submitted to SPC. |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="1.84"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                      |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Sivaganga                         | 369   | 541          | Construction of Health Sub Centre buildings at Mangudi in Arasanur PHC at Sivagangai Block Provision of equipments to PHC at Sivagangai block  | DD HEALTH            | IX    | 23/02/2017  | 55.46        | 45.75       | 45.75   | 0.00    | 45.75  | 45.75                                   | 43.89   | 96        | Building Construction in Mangudi HSC at Arasanur PHC - works completed. All Equipments Purchased. Equipments have been Utilized. Works Completed. UC and Success story submitted to SPC.   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.87"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018  |
| Kalayarkoil                       | 370   | 542          | Construction of buildings for PHC Maravamangalam, PHC Kalaiyarkoil &PHC Nattarasankottai in Kalaiyarkoil block in Sivagangai District &Provision of equipments to PHC at Kalaiyarkoil block        | DD HEALTH            | IX    | 23/02/2017  | 104.41       | 104.41      | 104.41  | 0.00    | 104.41 | 104.41                                  | 81.71   | 78        | (1) Construction of Immunisation Shed Building at Maravamangalam PHC, - works completed and handed over on 15.03.2018 ( 2) Construction of Patient Waiting Hall at Kalaiyarkoil PHC - work completed (3) Building Construction in Mudikarai H          |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="22.70"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Singampuneri                      | 371   | 543          | Construction of Post Natal ward in M.Soorakudi PHC and Health Sub center Vengaipatti building in Singampunari block in Sivagangai district & Provision of equipments to PHC at Singampunari block. | DD HEALTH            | IX    | 23/02/2017  | 52.45        | 52.45       | 52.45   | 0.00    | 52.45  | 52.45                                   | 33.26   | 63        | (1)Construction of Post Natal Ward in M.Soorakudi PHC - works completed and handed over (2) Construction of HSC Building in Vengaipatti - Work cancelled. Unspend Amount Rs.20.00 Lakhs remitted to SPC A/C in 18.06.2018 (3)Provision of Equipments t |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="19.19"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018  |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Thirupuvanam                      | 372   | 544          | Construction of building for Odathur HSC & Palayanur PHC Thirupuvanam block in Sivagangai district & Provision of equipments to PHC at Thirupuvanam block.  | DD HEALTH            | IX    | 23/02/2017  | 59.98        | 59.38       | 59.98   | 0.00    | 59.98  | 59.98                                   | 36.15   | 60        | (1)Construction of P N Ward in Palayanur PHC - works completed and handed over on 10.03.2018<br><br>(2)Construction of HSC Building in Odathur - Work cancelled. Unspent Amount Rs.20.00 lakhs remitted to SPC A/C in 18.06.2018<br><br>(3) Provision of Equipmen |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="23.83"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| S. Pudur                          | 373   | 545          | Construction of Staff Nurse quarters in PHC at Puluthipatti in S.Pudur block in Sivagangai district. B.Provision of equipments to PHC at S.Pudur block.     | DD HEALTH            | IX    | 23/02/2017  | 21.19        | 21.19       | 21.19   | 0.00    | 21.19  | 21.19                                   | 19.98   | 94        | (A) Construction of Staff Nurse Quarters in Puluthipatti PHC - All Works Completed.<br><br>(B) Provision of Equipments to PHC in S.Pudur Block - All Equipments Purchased. Equipments have been Utilized. Works Completed. UC and Success story submitted to      |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="5.78"/><br>Balance Available with DPC <input type="text" value="4.57"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018  |
| Kannankudi                        | 374   | 546          | Construction of Staff Nurse quarters in PHC at Kannankudi in Kannankudi block in Sivagangai District. B.Providion of equipments to PHC at Kannankudi block. | DD HEALTH            | IX    | 23/02/2017  | 18.00        | 18.00       | 18.00   | 0.00    | 18.00  | 18.00                                   | 16.59   | 92        | Works completed and handed over on 13.02.2018<br><br>Works Completed. UC and Success story submitted to SPC. Total Unspent amount with interest in all blocks Rs.8,36,540/- Remitted to SPC A/C on 26.02.2018.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.41"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018   |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                      |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| S. Pudur                          | 375   | 547          | Empower the Girl Child "Special focus program to improve the girl in lower literacy rate block in Sivagangai District (By developing the children studying in KGBVRS-Kasturba Gandhi Balika Vidhyalaya Residential School" |                      | IX    | 23/02/2017  | 37.53        | 37.53       | 37.53   | 0.00    | 37.53  | 37.52                                   | 34.82   | 93         | (1)Construction of Kitchen Building - Completed<br>(2)Construction of Library Building- Completed<br>(3) School Floor Tiles - Completed<br>(4) Hand Wash Facility - Completed<br>(5) Solar Power - Completed<br>(6) Gas Connection- Completed<br>(7) R O Plant 3 Nos co |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.24"/><br>Balance Available with IA <input type="text" value="2.47"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 06/08/2018 |
| Singampuneri                      | 376   | 592          | Energy saving innovative harvesting of nuts through manually operated coconut tree climber   | JD AGRI DEPARTMENT   | X     | 14/09/2017  | 7.00         | 4.00        | 2.00    | 2.00    | 4.00   | 2.00                                    | 2.00  | 100        | 1) Equipments purchased and issued to first 100 Beneficiaries<br>2). Another 100 Beneficiaries selected. Work in Process..<br>1st installment of 100 Beneficiaries amount utilised and UC submitted to SPC.   | 30/09/2018                                 | 31/05/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="2.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion   |
| Thirupuvanam                      | 377   | 593          | Energy saving innovative harvesting of nuts through manually operated coconut tree climber   | JD AGRI DEPARTMENT   | X     | 14/09/2017  | 7.00         | 4.00        | 2.00    | 2.00    | 4.00   | 2.00                                    | 2.00  | 100        | 1).Equipments purchased and issued to first 100 Beneficiaries<br>2). Another 100 Beneficiaries selection in Process..<br>1st installment of 100 Beneficiaries amount utilised and UC submitted to SPC.  | 30/09/2018                                 | 31/05/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="2.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion   |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                                 | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Thirupuvanam                      | 378   | 641          | Sustainable Project on semi-intensive system of Goat rearing             | Reginal Joint Director, Animal Husbandry, Sivagangai | XI    | 16/02/2018  | 14.50        | 7.25        | 7.63    | 0.00    | 7.63   | 7.63                                    | 7.53  | 99        | Project completed. UC Submitted                                       |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.10"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Kalayarkoil                       | 379   | 703          | Strengthening of Backward blocks in maternal and child health activities | DD Health  | XII   | 31/12/2018  | 30.00        | 30.00       | 15.00   | 0.00    | 15.00  | 15.00                                   |   |           | Work in process, Earth work Started                                   | 01/01/2020                                 | 01/01/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="15.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion           |
| Singampuneri                      | 380   | 704          | Strengthening of Backward blocks in maternal and child health activities | DD Health  | XII   | 31/12/2018  | 18.00        | 18.00       | 18.00   | 0.00    | 18.00  | 18.00                                   | 0.00  |           | MCH pickup Vehicle purchased and in use                               | 01/01/2020                                 | 01/01/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="18.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion           |

District: SIVAGANGAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                        | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Singampuneri                      | 381   | 717          | Establishing areca Leaf Plate making unit of Sivagangai district  | Project Director Mahalir Thittam            | XII   | 31/12/2018  | 12.96        | 6.48        | 6.48    | 0.00    | 6.48   | 6.48                                    | 0.00  |           | work in process   | 01/01/2020                                 | 01/01/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="6.48"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| S. Pudur                          | 382   | 735          | Construction of school building at Ulagampatti panchayat union elementary school in Ulagampatti panchayat, S.Pudur Block in sivagangai District | Block Development Officer, (B.P.), S.Pudur  | XII   | 31/12/2018  | 36.00        | 36.00       | 18.00   | 0.00    | 18.00  | 9.55                                    | 9.55  | 100       | Physically Completed  | 01/01/2020                                 | 01/01/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="8.45"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Ilayangudi                        | 383   | 736          | Construction of 2 class rooms, kitchen shed and toilet in vadakku saligaramam   | Block Development Officer(B.P.), Ilayangudi | XII   | 31/12/2018  | 27.12        | 27.12       | 13.56   | 0.00    | 13.56  | 13.43                                   | 13.43   | 100       | Roof level completed and Plastering                                   | 01/01/2020                                 | 01/01/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.13"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

**District: SIVAGANGAI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |  |  |  |  |  |  |  |  |  |  |
| Kalayarkoil                       | 384   | 737          | Construction of Two class room building at Kalayarkoil(east) in Kalayarkoil Panchayat | Block Development Officer(B.P.), Kalayarkoil | XII   | 31/12/2018  | 18.70        | 18.70       | 9.35    | 0.00    | 9.35   | 4.55                                    | 4.55  | 100       | Lintel level  | 01/01/2020                                 | 01/01/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="4.80"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |  |  |  |  |  |  |  |  |  |  |

Total Projects Reported by SVG-42

|                |                |               |              |               |               |               |
|----------------|----------------|---------------|--------------|---------------|---------------|---------------|
| <b>1305.70</b> | <b>1028.26</b> | <b>833.55</b> | <b>92.65</b> | <b>926.21</b> | <b>871.48</b> | <b>699.43</b> |
|----------------|----------------|---------------|--------------|---------------|---------------|---------------|

|                                       |               |
|---------------------------------------|---------------|
| <b>Total:Unutilized Fund Refunded</b> | <b>170.62</b> |
| <b>Balance Available with IA</b>      | <b>1.43</b>   |
| <b>Balance Available with DPC</b>     | <b>56.16</b>  |

**Interest Received**

|              |              |
|--------------|--------------|
| 2013-14      | 2.45         |
| 2014-15      | 0.36         |
| 2015-16      | 4.62         |
| 2016-17      | 2.87         |
| <b>Total</b> | <b>10.29</b> |

**District: THANJAVUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|--|---------------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                                       |       |             |              |             |         |         |        |   |   |           |   |  |   |  |  |  |  |  |  |  |  |  |  |
| URBAN                             | 385   | 130          | Swamimalai Icon Manufacturers building renovation for existing building with display cum sales showroom facility | District Industries Centre, Thanjavur | IV    | 09/11/2014  | 7.49         | 7.49        | 3.75    | 3.75    | 7.49   | 7.49                                    | 0.00  | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="7.49"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 07/02/2016 |  |  |  |  |  |  |  |  |  |

District: **THANJAVUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:       | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|----------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |                            |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| URBAN                             | 386   | 131          | Thanjavur Veena and Musical Instruments workers Co-op cotage Industrial society display cum sales showroom building renovation | District Industries Centre | IV    | 09/11/2014  | 4.82         | 4.82        | 2.41    | 2.41    | 4.82   | 4.82                                    | 0.00  | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="4.82"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 07/02/2016  |
| URBAN                             | 387   | 300          | Coir fibre extraction unit and coir yarn making unit at Peravurani Town Panchayat  | District Industries Centre | V     | 05/02/2015  | 31.25        | 26.79       | 13.40   | 13.40   | 26.79  | 26.79                                   | 0.00  | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="26.79"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 10/02/2017 |
| URBAN                             | 388   | 301          | Coir Fibe extraction unit and coir yarn making unit at Adirampattinam Town Panchayat   | District Industries Centre | V     | 05/02/2015  | 32.17        | 26.67       | 13.34   | 13.34   | 26.67  | 26.67                                   | 0.00  | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="26.67"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 10/02/2017 |

District: **THANJAVUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:       | SLEC: | Date of AS: | Project Cost | SBGf Cont.:  | 1_Inst:      | 2_Inst:      | Total:       | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |   |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|--|----------------------------|-------|-------------|--------------|--------------|--------------|--------------|--------------|---|---|-----------|---|--|---|---------|---|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                            |       |             |              |              |              |              |              |   |   |           |   |  |   |         |   |  |  |  |  |  |  |  |  |  |  |
| URBAN                             | 389   | 302          | Coir Fibre extraction unit and coir yarn making unit at Perumagalur town panchayat | District Industries Centre | V     | 05/02/2015  | 16.85        | 12.39        | 6.20         | 6.20         | 12.39        | 12.39                                   | 0.00  | 100       | Completed   |  |   |         | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="12.39"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 10/02/2017 |  |  |  |  |  |  |  |  |  |  |
| Total Projects Reported by TAN-5  |       |              |  |                            |       |             | <b>92.58</b> | <b>78.16</b> | <b>39.08</b> | <b>39.08</b> | <b>78.16</b> | <b>78.16</b>                            | <b>0.00</b>   |           |   |  |   |         |   |  |  |  |  |  |  |  |  |  |  |

Total:Unutilized Fund Refunded **0.00**  
 Balance Available with IA **78.16**  
 Balance Available with DPC **78.16**

| Interest Received |             |
|-------------------|-------------|
| 2018-19           | 2.94        |
| <b>Total</b>      | <b>2.94</b> |

District: **TNCDW**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:   | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| URBAN      | 390   | 726          | Improving women's well being by creating awareness of menstrual hygiene | The Managing Director, Tamilnadu Corporation for Development of Women (TNCDW) and TNSRLM-CCGC, Related Districts | XII   |             | 321.25       | 321.25      | 160.63  | 0.00    | 160.63 | 160.63                                  | 160.63  | 100       |   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

District: TNCDW

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:   | Implementing Agency:                                    | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| URBAN      | 391   | 727          | Promotion of livelihoods to SHCs as Labour Army through Farm mechanisation and collective action to improve the income and employment | Tamil Nadu Corporation for Development of Women (TNCDW) | XII   |             | 166.44       | 108.60      | 54.30   | 0.00    | 54.30  |   |   |           |   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="54.30"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

Total Projects Reported by TNCDW-2

|        |        |        |      |        |        |        |
|--------|--------|--------|------|--------|--------|--------|
| 487.69 | 429.85 | 214.93 | 0.00 | 214.93 | 160.63 | 160.63 |
|--------|--------|--------|------|--------|--------|--------|

|                                |       |
|--------------------------------|-------|
| Total:Unutilized Fund Refunded | 0.00  |
| Balance Available with IA      | 0.00  |
| Balance Available with DPC     | 54.30 |

District: THE NILGIRIS

(Rupees in Lakh)

| Block Name                      | S.No: | Project No.: | Project Name:  | Implementing Agency:                             | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |  |
|---------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|--|
| <b>Hilly/Forest Areas</b>       |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |  |
| Gudalur, Kotagiri, Udhamandalam | 392   | 656          | Strengthening of Public Health Services in Hilly and Forest Areas of Nilgiris District [HILLY AREA/FOREST TRIBAL AREA] | Deputy Director of Health Services, The Nilgiris | XI    | 23/02/2018  | 750.00       | 750.00      | 375.00  | 0.00    | 375.00 | 375.00                                  | 375.00  | 100       | 15 Health Sub Centres are in progress. Toilet facilities in PHC in Srimadurai completed. 5 Medical Officers quarters work in progress. 4 Staff Nurse quarters are in progress |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |  |

Total Projects Reported by TNG-1

|        |        |        |      |        |        |        |
|--------|--------|--------|------|--------|--------|--------|
| 750.00 | 750.00 | 375.00 | 0.00 | 375.00 | 375.00 | 375.00 |
|--------|--------|--------|------|--------|--------|--------|

|                                |      |
|--------------------------------|------|
| Total:Unutilized Fund Refunded | 0.00 |
| Balance Available with IA      | 0.00 |
| Balance Available with DPC     | 0.00 |

District: **THENI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                            | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Andipatti                         | 393   | 121          | Assistance for sdoption of integrated farming system at andipatty (100 farmers) garden land model    | joint director of agriculture in theni district | IV    | 28/08/2014  | 153.60       | 138.50      | 138.50  | 0.00    | 138.50 | 136.60                                  | 136.60  | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.90"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019 |
| Kadamalaikundru-Myladumparai      | 394   | 122          | Assistance for adoption of integrated farming system at k.myladumparai(100-farmers)garden land model | Joint Director of Agriculture in theni district | IV    | 28/08/2014  | 153.60       | 138.50      | 138.50  | 0.00    | 138.50 | 136.60                                  | 136.60  | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.90"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019 |
| Andipatti                         | 395   | 191          | Maternity Block in M.Subblaburam PHC   | Deputy director of health in theni district     | IV    | 17/10/2014  | 23.00        | 23.00       | 11.50   | 11.50   | 23.00  | 22.74                                   | 22.74   |           | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.26"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019 |

District: **THENI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Kadamalaikundru-Myladumparai      | 396   | 303          | Establishing a new cashew nut processing unit at Thangammalpuram   | District Industrial centre in theni district | V     | 13/02/2015  | 26.00        | 25.00       | 12.50   | 12.50   | 25.00  | 14.22                                   | 14.22   | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="10.78"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019 |
| Kadamalaikundru-Myladumparai      | 397   | 304          | Birth waiting room for kadamalaikundu PHC  | Deputy director of health in theni district  | V     | 13/02/2015  | 20.00        | 20.00       | 20.00   | 0.00    | 20.00  | 19.97                                   | 19.97   | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.03"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019  |
| Kadamalaikundru-Myladumparai      | 398   | 305          | Laying of distribution pipe line (GI pipeline) from 1,00,000- litter OHT to the streets of kadamalaikundu panchayat. | Panchayat union myladumparai                 | V     | 11/02/2015  | 34.92        | 34.92       | 17.46   | 17.46   | 34.92  | 34.92                                   | 34.92   |           | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019  |

District: **THENI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                                | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Andipatti                         | 399   | 306          | Fomation of new born stablization unit at Rajathaani primary health centre in Andipatti block | Deputy director of health in theni district         | V     | 13/02/2015  | 2.10         | 2.10        | 2.10    | 0.00    | 2.10   | 2.10                                    | 2.10  | 100        | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019 |
| Kadamalaikundru-Myladumparai      | 400   | 307          | New born stablization unit at kadamalaikundu PHC  | Deputy director of health in theni district         | V     | 13/02/2015  | 2.10         | 2.10        | 2.10    | 0.00    | 2.10   | 2.10                                    | 2.10  | 100        | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019 |
| Kadamalaikundru-Myladumparai      | 401   | 375          | Promotion of sericulture  | Assistant director of sericulture in theni district | VI    | 23/11/2015  | 49.20        | 28.20       | 14.10   | 14.10   | 28.20  | 26.36                                   | 26.36   | 100        | Work in progress  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.84"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion            |

District: **THENI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:                                    | Implementing Agency:                                | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Andipatti                         | 402   | 384          | Redimate garments Training centre (Puthu vaalvu) | Puthu Vaalvu Thittam Theni district                 | VI    | 23/11/2015  | 18.00        | 10.80       | 10.80   | 0.00    | 10.80  | 8.10                                    | 8.10  | 100        |   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="2.70"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019 |
| Kadamalaikundru-Myladumparai      | 403   | 402          | Redimate garments training centre (Puthu vaalvu) | Puthu vaalvu thittam in theni district              | VI    | 23/11/2015  | 18.00        | 10.80       | 10.80   | 0.00    | 10.80  | 8.10                                    | 8.10  |            | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="2.70"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019 |
| Andipatti                         | 404   | 478          | Promotion of sericulture                         | Assistant director of sericulture in theni district | VI    | 23/11/2015  | 49.20        | 28.20       | 14.10   | 14.10   | 28.20  | 27.23                                   | 27.23   |            | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.97"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019 |

District: **THENI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details                                    | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |  |  |   |   |
| Andipatti                         | 405   | 525          | District veterinary Diagnostic Laboratory(DVDL)  | Joint Director of Veterinary in theni district                       | VIII  | 22/09/2016  | 17.87        | 17.87       | 17.88   | 0.00    | 17.88  |   |   |            | Work Cancelled. A sum ofRs. 17.88 remitted to Government Account vide Challan No.2000 Dated : 26.02.2018 |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="17.87"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion           |
| Andipatti                         | 406   | 584          | Renovation to the pipe siphons in the Duraisampuram Anicut channel in Kandamanur village of Andipatti Taluk in Theni District.       | Executive Engineer PWD/WRD, Manjalaaru Basin Division , Periyakulam. | IX    | 20/02/2017  | 100.00       | 100.00      | 50.00   | 50.00   | 100.00 | 100.00                                  | 100.00  | 100        | Work Completed   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 06/08/2019 |
| Bodinayakanur                     | 407   | 660          | Strengthening of Public Health Services in Hilly and Forest Areas of Theni District (Dombucheri PHC) [HILLY AREA/FOREST TRIBAL AREA] | Deputy Director of Health Services, Theni                            | XI    |             | 60.00        | 60.00       | 30.00   | 0.00    | 30.00  | 30.00                                   | 30.00   | 100        | Work in progress   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion            |

**District: THENI**

(Rupees in Lakh)

| Block Name   | S.No: | Project No.: | Project Name:  | Implementing Agency:                          | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|--|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| Andipatti, Bodinayakanur, Kadamalaikundru-Myladumparai, Cumbam | 408   | 670          | Integrated Community Health Management Project (Hilly and Forest area Project) | The Deputy Director of Health Services, Theni | XII   |             | 158.00       | 158.00      | 79.00   | 0.00    | 79.00  | 79.00                                   | 79.00   | 100        |   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Andipatti, Bodinayakanur, Kadamalaikundru-Myladumparai, Cumbam | 409   | 675          | Improving livelihood of tribal's in Theni (Hilly and forest area)              | Joint Director of Agriculture, Theni          | XII   |             | 131.70       | 122.25      | 122.25  | 0.00    | 122.25 | 122.25                                  | 122.25  | 100        |   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

Total Projects Reported by TNI-17

|                |               |               |               |               |               |               |
|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>1017.29</b> | <b>920.24</b> | <b>691.59</b> | <b>119.66</b> | <b>811.25</b> | <b>770.29</b> | <b>770.29</b> |
|----------------|---------------|---------------|---------------|---------------|---------------|---------------|

|                                       |               |
|---------------------------------------|---------------|
| <b>Total:Unutilized Fund Refunded</b> | <b>17.87</b>  |
| <b>Balance Available with IA</b>      | <b>-17.87</b> |
| <b>Balance Available with DPC</b>     | <b>23.09</b>  |

**District: TIRUNELVELI**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---------|

**State Balanced Growth Fund**

District: TIRUNELVELI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Kurivikulam, Melaneelithanallur   | 410   | 87           | Ornamental fish culture   | AD(Fisheries) Tirunelveli                                     | II    | 11/11/2013  | 9.80         | 9.05        | 4.53    | 4.53    | 9.05   | 9.05                                    | 9.02  | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.03"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Melaneelithanallur                | 411   | 101          | Comprehensive programme for MMR and IMR reduction   | DD(H), Sankaran koil & EE, PWD, Building & Maint. Tirunelveli | II    | 06/09/2013  | 50.00        | 46.31       | 23.14   | 23.17   | 46.31  | 46.31                                   | 43.71   | 94         | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.60"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 22/06/2016  |
| Melaneelithanallur                | 412   | 202          | Construction of drying yards and creating awareness about Post harvest technology, Market Intelligence and Value Addition | CEO, TNSAMB, Chennai & DD(Agri business) Tirunelveli          | IV    | 27/11/2014  | 19.50        | 19.50       | 9.75    | 9.75    | 19.50  | 19.50                                   | 19.50   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/10/2017             |

District: TIRUNELVELI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                                 | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Kurivikulam                       | 413   | 203          | Construction of drying yards and creating awareness about Post harvest technology, Market Intelligence and Value Addition   | CEO, TNSAMB, Chennai & DD(Agri business) Tirunelveli | IV    | 27/11/2014  | 19.50        | 19.50       | 9.75    | 9.75    | 19.50  | 19.50                                   | 19.50   | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/10/2017 |
| Kurivikulam                       | 414   | 240          | Rehabilitation of two tanks - Effective Utilization of surface water and Rehabilitation of tanks, standardizing the bund, Repairs to the Sluices, Weir, construction of field channels  | EE, PWD, Chittar Dn, Tenkasi                         | IV    | 02/02/2015  | 58.00        | 58.00       | 29.00   | 29.00   | 58.00  | 58.00                                   | 58.00   | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 22/06/2016 |
| Melaneelithanallur                | 415   | 241          | Rehabilitation of five tanks - Effective Utilization of surface water and Rehabilitation of tanks, standardizing the bund, Repairs to the Sluices, Weir, construction of field channels | EE, PWD, Chittar Dn, Tenkasi                         | IV    | 02/02/2015  | 146.00       | 146.00      | 73.00   | 73.00   | 146.00 | 146.00                                  | 146.00  | 100       | Completed   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 22/06/2016            |

District: TIRUNELVELI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                                  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Melaneelithanallur                | 416   | 308          | Integrated Farming System in Melanelithanallur Block                                      | Assistant Director of Agriculture, Melaneelithanallur | V     | 11/02/2015  | 33.00        | 14.25       | 14.25   | 0.00    | 14.25  | 14.25                                   | 14.25   | 100       | Completed   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/07/2017            |
| Kurivikulam                       | 417   | 309          | Rehabilitation of Periakulam Panchayat Union Tank at A. Karisalkulam in Kurivikulam Block | BDO(VP), Kuruvikulam                                  | V     | 11/02/2015  | 119.00       | 119.00      | 59.50   | 59.50   | 119.00 | 119.00                                  | 119.00  | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 22/02/2016 |
| Kurivikulam                       | 418   | 310          | Integrated Farming System in Kuruvikulam Block  | Assistant Director of Agriculture, Kuruvikulam        | V     | 11/02/2015  | 66.00        | 28.50       | 28.50   | 0.00    | 28.50  | 28.50                                   | 28.50   | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/07/2017 |

District: TIRUNELVELI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:         | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |                              |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Melaneelithanallur                | 419   | 479          | Promotion of Sericulture                                  | AD, Sericulture, Tirunelveli | VI    | 04/11/2015  | 22.88        | 14.56       | 7.28    | 7.28    | 14.56  | 14.56                                   | 14.56   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2016 |
| Kurivikulam                       | 420   | 482          | Promotion of Sericulture                                  | AD, Sericulture, Tirunelveli | VI    | 04/11/2015  | 31.64        | 20.26       | 10.13   | 10.13   | 20.26  | 20.26                                   | 20.26   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2016 |
| Kurivikulam                       | 421   | 518          | Renovation of 14 Anganwadi centre (11 panchayats covered) | PO, ICDS, Tirunelveli        | VII   | 17/02/2016  | 30.00        | 30.00       | 15.00   | 0.00    | 15.00  | 32.49                                   | 32.49   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="17.49"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 24/12/2019          |

District: TIRUNELVELI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details    | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Melaneelithanallur                | 422   | 519          | Renovation of 40 Anganwadi centres (25 panchayats covered)   | PO, ICDS, Tirunelveli  | VII   | 17/02/2016  | 80.00        | 80.00       | 40.00   | 0.00    | 40.00  | 40.00                                   | 24.54   | 61        | Target 40 Nos.<br>(a).Completed = 29 Nos<br>(b). Work cancelled = 11 Nos |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="15.46"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 24/10/2019 |
| Ambasamuthram                     | 423   | 744          | Construction of Girls hostel building in the GTR School at Melanai Papanasam in Ambasamuthiram block                               | District Adidravidar and Tribal Welfare Officer, Tirunelveli District.     | XII   | 31/01/2019  | 42.30        | 42.30       | 21.15   | 21.15   | 42.30  | 0.00                                    | 0.00  | 100       | Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="42.30"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 10/11/2019 |
| <b>Hilly/Forest Areas</b>         |       |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Ambasamuthram                     | 424   | 681          | Resurfacing of existing black topping of road from Manimuthar (Panchayat) Check Post to Thalayanai (Hilly and Forest Area Project) | Deputy Director/Wildlife Warden, Project Tiger, Ambasamudram, Tirunelveli. | XII   | 31/12/2018  | 187.00       | 187.00      | 93.50   | 0.00    | 93.50  | 93.50                                   |   |           | Wet Mixer Macadam Work Finished  | 28/02/2019                                 | 30/04/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="93.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                       |

**District: TIRUNELVELI**

(Rupees in Lakh)

| Block Name         | S.No: | Project No.: | Project Name:   | Implementing Agency:                              | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|--------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| Melaneelithanallur | 425   | 627          | Comprehensive health proposal for strengthening health services Koovachipatti HSC | Deputy Director of Health Services, Sankarankovil | X     | 05/03/2018  | 49.00        | 49.00       | 24.50   | 24.50   | 49.00  | 34.52                                   | 34.52   | 100        | "(1).Construction of new HSC building at Koovachipatti - Physically Completed<br>(2).Vehicles mounted fogging machine (Vehicle & Fogging machine) - Completed<br>(3).MCH Vehicle (25 seater).- Completed" |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="14.48"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/07/2019 |

Total Projects Reported by TNV-16

|               |               |               |               |               |               |               |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>963.62</b> | <b>883.23</b> | <b>462.97</b> | <b>271.75</b> | <b>734.73</b> | <b>695.44</b> | <b>583.85</b> |
|---------------|---------------|---------------|---------------|---------------|---------------|---------------|

|                                       |               |
|---------------------------------------|---------------|
| <b>Total:Unutilized Fund Refunded</b> | <b>2.63</b>   |
| <b>Balance Available with IA</b>      | <b>108.96</b> |
| <b>Balance Available with DPC</b>     | <b>148.25</b> |

| Interest Received |              |
|-------------------|--------------|
| 2016-17           | 10.72        |
| <b>Total</b>      | <b>10.72</b> |

**District: TRICHIRAPALLI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details                | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |  |  |   |   |
| Thuraiyur                         | 426   | 67           | Construction of BT Road and Cross Drainage works - Kinathur, Silaiyur, NesaKulam and Vallam. | Project Director, District Rural Development Agency, Tiruchirappalli | III   | 02/01/2014  | 129.00       | 0.00        | 64.75   | 64.75   | 129.50 | 129.50                                  | 129.50  | 100        | Work Completed. Unspent Amount Rs.24376/- Remitted to Government Head on 01.09.2018. |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.25"/><br>Balance Available with DPC <input type="text" value="0.25"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 14/06/2017 |

District: TRICHIRAPALLI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                                      | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Thuraiyur                         | 427   | 143          | Construction of Health Sub Centre of Manalodai Village     | Executive Engineer, PWD Medical Service, Tiruchirappalli. | IV    | 14/10/2014  | 20.00        | 20.00       | 7.75    | 12.25   | 20.00  | 20.00                                   | 20.00   | 100       | Work Completed. Unspend Amount Rs.47575/- Remitted to Government Head on 01.09.2018.                          |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.47"/><br>Balance Available with DPC <input type="text" value="0.47"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 20/11/2017 |
| Thuraiyur                         | 428   | 144          | Construction of Health Sub Centre at Maruvathur Village    | Executive Engineer, PWD Medical Service, Tiruchirappalli. | IV    | 14/10/2014  | 15.50        | 15.50       | 7.75    | 0.00    | 7.75   | 0.00                                    | 0.00  |           | Grade beam level. Interim stay for Construction Activities vide High Court Case No.WP10063/ Dated 19.06.2015. |  | 31/03/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="7.75"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Thuraiyur                         | 429   | 145          | Construction of Health Sub Centre at Sikkathambur Village. | Executive Engineer, PWD Medical Service, Tiruchirappalli. | IV    | 14/10/2014  | 15.50        | 15.50       | 10.88   | 4.62    | 15.50  | 15.50                                   | 15.50   | 100       | work completed. Unspend Amount Rs.2263/- Remitted to Government Head on 01.09.2018.                           |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.02"/><br>Balance Available with DPC <input type="text" value="0.02"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |

District: TRICHIRAPALLI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details                | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |            |  |  |   |   |
| Thuraiyur                         | 430   | 147          | Construction of Health Sub Centre at Kinathur Village.  | Executive Engineer, PWD Medical Service, Tiruchirappalli.   | IV    | 14/10/2014  | 20.00        | 20.00       | 7.75    | 12.25   | 20.00  | 20.00                                   | 20.00   | 100        | Work Completed. Unspent Amount Rs.16564/- Remitted to Government Head on 01.09.2018. |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.16"/><br>Balance Available with DPC <input type="text" value="0.16"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/11/2017 |
| Thuraiyur                         | 431   | 198          | Elimination of Open defecation to improve health, hygiene and Sanitation by promotion of individual toilets and behavioural change communication Starategy. | Project Director, District Rural Development Agency, Tiruchirappalli. Through Scope, Tiruchirappalli. | IV    | 23/11/2014  | 88.36        | 74.36       | 52.20   | 22.17   | 74.36  | 74.36                                   | 74.36   | 100        | Work completed.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 23/11/2017  |
| Thuraiyur                         | 432   | 235          | Eco Restoration and long term livelihood Security for Tribes in Pahaimalai Hills.   | District Forest Officer, Tiruchirappalli.   | IV    | 30/01/2015  | 100.00       | 87.00       | 61.07   | 25.93   | 87.00  | 87.00                                   | 87.00   | 100        | All Work Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 13/06/2016             |

District: TRICHIRAPALLI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Thuraiyur                         | 433   | 236          | Construction of 19 Open well for drinking water with Solar Powered Pumpsets with Pipeline. | Block Development Officer, Thuraiyur village Panchayat.                        | IV    | 02/02/2015  | 274.55       | 274.55      | 137.28  | 0.00    | 137.28 | 0.00                                    | 0.00  |            | Cancellation Letter Send to SPC. First instalment Amount Rs.13727500/- Remitted to Government Head on 11.02.2019. |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="137.28"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Thuraiyur                         | 434   | 244          | Standardization of Irrigation control Structure Constructed during British period.         | Excutive Engineer, Public works Department, Ariyaru Division, Tiruchirappalli. | IV    | 27/02/2015  | 292.50       | 292.50      | 205.32  | 87.18   | 292.50 | 292.50                                  | 292.50  | 100        | Work Completed. Unspend Amount Rs.545835/- Remitted to Government Head on 01.09.2018.                             |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="5.45"/><br>Balance Available with DPC <input type="text" value="5.45"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/05/2016 |
| Thuraiyur                         | 435   | 311          | Special Nutrition care Programme for 0 to 5 year children in Thuraiyur Block.              | Project Officer, ICDS, Tiruchirappalli.  | V     | 11/02/2015  | 56.80        | 56.80       | 39.87   | 16.93   | 56.80  | 52.36                                   | 52.36   | 100        | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="4.44"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/01/2020                                   |

District: TRICHIRAPALLI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                    | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Thuraiyur                         | 436   | 312          | Health Empowerment Project of New Married couple and Anti Natal and Post Natal Mothers. | Project Officer, ICDS, Tiruchirappalli. | V     | 11/02/2015  | 5.10         | 5.10        | 3.58    | 1.52    | 5.10   | 5.10                                    | 5.10  | 100        | All work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2017                       |
| Thuraiyur                         | 437   | 313          | Construction of lifeskill Training Centre for Adolescent Girls.                         | Project Officer, ICDS, Tiruchirappalli. | V     | 11/02/2015  | 20.00        | 20.00       | 20.00   | 0.00    | 20.00  | 20.00                                   | 20.00   | 100        | work Completed.   | 30/04/2018                                 | 31/01/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019                       |
| Thuraiyur, URBAN                  | 438   | 510          | Providing Water Supply Main in Municipal Slum   | Commissioner, Municipality, Thuraiyur.  | VII   | 03/02/2016  | 23.40        | 23.40       | 11.70   | 11.70   | 23.40  | 23.40                                   | 23.40   | 100        | work completed.   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/08/2018 |

District: TRICHIRAPALLI

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

**State Balanced Growth Fund**

|           |     |     |  |  |     |            |         |         |       |      |       |       |  |  |   |  |  |   |
|-----------|-----|-----|--|--|-----|------------|---------|---------|-------|------|-------|-------|--|--|---|--|--|---|
| Thuraiyur | 439 | 705 | Strengthening of Public Health Services in Backward Blocks | Deputy Director of Health Services, Tiruchirappalli. | XII | 31/12/2018 | 1150.00 | 1150.00 | 57.50 | 0.00 | 57.50 | 27.50 |  |  | Out of 4 Works 3works Plastering level and Gradebeam level. |  |  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="57.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
|-----------|-----|-----|--|--|-----|------------|---------|---------|-------|------|-------|-------|--|--|---|--|--|---|

**Hilly/Forest Areas**

|           |     |     |   |   |    |            |       |       |       |      |       |  |  |  |                  |            |            |   |
|-----------|-----|-----|---|---|----|------------|-------|-------|-------|------|-------|--|--|--|------------------|------------|------------|---|
| Thuraiyur | 440 | 661 | Strengthening of Puplic Health Services in Hilly and Forest Areas of Trichy Dustrict (Pachamalai hills) (HILLY AREA/FOREST TRIBAL AREA) | EXCUTIVE ENGINEER, PWD (Medical Service) Tiruchirappalli. | XI | 27/02/2018 | 43.00 | 43.00 | 21.50 | 0.00 | 21.50 |  |  |  | Gradebeam Level. | 31/03/2019 | 30/09/2019 | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="21.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
|-----------|-----|-----|---|---|----|------------|-------|-------|-------|------|-------|--|--|--|------------------|------------|------------|---|

Total Projects Reported by TPJ-15

|         |         |        |        |        |        |        |
|---------|---------|--------|--------|--------|--------|--------|
| 2253.71 | 2097.71 | 708.89 | 259.30 | 968.19 | 767.22 | 739.72 |
|---------|---------|--------|--------|--------|--------|--------|

|                                |         |
|--------------------------------|---------|
| Total:Unutilized Fund Refunded | 143.63  |
| Balance Available with IA      | -116.13 |
| Balance Available with DPC     | 84.84   |

**Interest Received**

|              |              |
|--------------|--------------|
| 2018-19      | 48.43        |
| <b>Total</b> | <b>48.43</b> |

District: THIRUPPUR

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

**State Balanced Growth Fund**

District: THIRUPPUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Kundadam                          | 441   | 74           | Construction of Major Check Dam at Eragampatti Village | Executive Engineer (Agriculture Engineering) | III   |             | 0.00         | 0.00        | 4.10    | 4.10    | 8.20   | 8.20                                    | 8.20  | 100       | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 15/07/2014 |
| Kundadam                          | 442   | 75           | Construction of Major Check Dam at Kundadam Village    | Executive Engineer (Agriculture Engineering) | III   |             | 0.00         | 0.00        | 2.25    | 2.25    | 4.50   | 4.50                                    | 4.50  | 100       | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 24/06/2014 |
| Kundadam                          | 443   | 104          | Construction of Blood Bank at Thayampalayam            | Deputy Director (Health Services)            | II    |             | 0.00         | 0.00        | 15.00   | 0.00    | 15.00  | 15.00                                   | 15.00   | 100       | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 12/03/2015 |

District: THIRUPPUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Kundadam                          | 444   | 181          | Construction of Check dam at Sooriyanallur ( S.F. No.1020/3 )  | Executive Engineer(Agricultural Engineering) | IV    |             | 0.00         | 0.00        | 3.60    | 4.40    | 8.00   | 8.00                                    | 8.00  | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/05/2016 |
| Kundadam                          | 445   | 182          | Construction of Check Dam at Sooriya Nallur (SF.No. 1202)      | Executive Engineer (Agriculture Engineering) | IV    |             | 0.00         | 0.00        | 7.28    | 8.73    | 16.00  | 16.00                                   | 16.00   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/05/2016 |
| Kundadam                          | 446   | 183          | Construction of Check Dam at Navanari (SF.No. 355, 361 & 362 ) | Executive Engineer (Agriculture Engineering) | IV    |             | 12.50        | 12.50       | 5.63    | 0.00    | 5.63   | 5.63                                    | 0.00  | 0          | cancelled   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="5.63"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                  |

District: THIRUPPUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Kundadam                          | 447   | 184          | Constrction of Check Dam at Vadugapalayam                 | Executive Engineer (Agriculture Engineering) | IV    |             | 0.00         | 0.00        | 2.23    | 2.68    | 4.90   | 4.90                                    | 4.90  | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/05/2016 |
| Kundadam                          | 448   | 185          | Construction of Check dam at Navanari (SF.No. 381 & 382 ) | Executive Engineer (Agriculture Engineering) | IV    |             | 20.00        | 20.00       | 9.00    | 0.00    | 9.00   | 9.00                                    | 0.00  |            | cancelled   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="9.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                  |
| Kundadam                          | 449   | 186          | Construction of Check Dam at Kasilingampalayam            | Executive Engineer (Agriculture Engineering) | IV    |             | 0.00         | 0.00        | 7.28    | 8.72    | 16.00  | 16.00                                   | 16.00   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/05/2016 |

District: THIRUPPUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Kundadam                          | 450   | 187          | Construction of Check Dam at Manoorpalayam                     | Executive Engineer (Agriculture Engineering) | IV    |             | 0.00         | 0.00        | 8.19    | 9.81    | 18.00  | 18.00                                   | 18.00   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/05/2016  |
| Kundadam                          | 451   | 315          | Construction of 7 Nos. of Health Sub centres in Kundadam Block | Deputy Director (Health Services)            | V     |             | 0.00         | 0.00        | 70.00   | 70.00   | 140.00 | 140.00                                  | 140.00  | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.88"/><br>Balance Available with DPC <input type="text" value="0.88"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 25/01/2017            |
| Kundadam                          | 452   | 390          | Promotion of Sericulture                                       | Deputy Director (Sericulture)                | VI    |             | 0.00         | 0.00        | 11.35   | 11.35   | 22.70  | 22.70                                   | 22.70   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.01"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 20/01/2017 |

District: THIRUPPUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:              | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|-----------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                                   |       |             |              |             |         |         |        |   |   |            |  |  |   |  |
| Kundadam                          | 453   | 463          | Integrated Farming System, Coconut Nutrient Management Demonstrations and Coconut Seedlings Distribution   | Joint Director (Agriculture)      | VI    |             | 0.00         | 0.00        | 7.82    | 7.82    | 15.63  | 2.00                                    | 2.00  | 100        | Now Integrated Farming system work is going on. The Beneficiaries are selected. It will be completed in this monsoon. And other components were completed. | 31/07/2018                                 | 31/03/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="13.63"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 11/12/2018 |
| Kundadam                          | 454   | 497          | Establishment of New Pandal Cultivation, Low Cost Onion Storage & Area Expansion of Open Cultivation - Crop : Onion & Hybrid Chillies                    | Deputy Director (Horticulture)    | VI    |             | 0.00         | 0.00        | 11.06   | 11.06   | 22.11  | 15.40                                   | 15.40   | 100        | S.No. 1 and 3 work completed and fund release  | 31/07/2018                                 | 30/11/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="6.71"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 30/06/2019  |
| Kundadam                          | 455   | 498          | Allevation of Healthby Providing Essential infrastructures and Medical Equipments for Health Centres - Construction of Post Natal Ward & Maternity Block | Deputy Director (Health Services) | VI    |             | 0.00         | 0.00        | 35.13   | 35.13   | 70.25  | 28.25                                   | 28.25   | 100        | completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.04"/><br>Balance Available with IA <input type="text" value="41.97"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 18/12/2017 |

District: THIRUPPUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                          | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Kundadam                          | 456   | 520          | Construction of 23 Nos. of Anganwadi Centres   | Rural Development Department                  | VII   |             | 0.00         | 0.00        | 74.75   | 74.75   | 149.50 | 133.23                                  | 133.23  | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 16.27<br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/08/2018 |
| Kundadam                          | 457   | 599          | Empower the Girl Child - Special focus to Improve Girl Children in lower Literacy rate Blocks in Tiruppur District by developing the education Status of the Children Studying in kasturba Gandhi Balika Vidyalaya Schools | Sarva Siksa Abiyaan, Erode District           | X     |             | 42.24        | 42.24       | 21.12   | 0.00    | 21.12  | 0.00                                    | 0.00  |           | work under progress   | 31/05/2019                                 | 31/05/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 21.12<br>UC Sent <input type="checkbox"/><br>Dt of Completion            |
| <b>Hilly/Forest Areas</b>         |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Kundadam                          | 458   | 655          | Strengthening of Public Health Services in Hilly and Forest Areas of Dharmapuri District (Mavadapu, Manupatty, Andiyur) [HILLY AREA/FOREST TRIBAL AREA]  | Deputy Director of Health Services, Tiruppur. | XI    |             | 90.00        | 90.00       | 45.00   | 0.00    | 45.00  | 45.00                                   | 45.00   | 100       | Work in progress. Land conversion permission sought for Mavadappu.    |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion             |

**District: THIRUPPUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|-----------------------------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
| Total Projects Reported by TPR-18 |       |              |               |                      |       |             | 164.75       | 164.75      | 340.76  | 250.78  | 591.53 | 491.81                                  | 477.18  |           |   |  |   |         |

Total:Unutilized Fund Refunded 15.54  
 Balance Available with IA -0.91  
 Balance Available with DPC 98.81

**Interest Received**

2015-16 0.00  
**Total 0.00**

**District: THIRUVARUR**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

**State Balanced Growth Fund**

|        |     |   |                                  |   |     |  |      |      |      |      |      |      |      |     |           |            |  |  |
|--------|-----|---|----------------------------------|---|-----|--|------|------|------|------|------|------|------|-----|-----------|------------|--|--|
| Kottur | 459 | 2 | Vegetable Cultivation / Kunniyur | District Project Manager, Pudhuvaazhalvu, Thiruvapur        | III |  | 4.37 | 2.52 | 1.26 | 1.26 | 2.52 | 2.52 | 2.52 | 100 | Completed | 20/06/2017 |  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 20/06/2017 |
| Kottur | 460 | 3 | Fish Culture / Thiyagarajapuram  | District Project Manager, Pudhuvaalzhu Project, Thiruvapur. | III |  | 2.33 | 1.92 | 0.96 | 0.96 | 1.92 | 1.92 | 1.92 | 100 | Completed | 08/01/2018 |  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2014 |

District: THIRUVARUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Koradacheri                       | 461   | 4            | Model Fodder Plot Perumpuhalur                         | District Project manager, Pudhuvaazhalvu                      | III   |             | 5.81         | 5.52        | 2.76    | 2.76    | 5.52   | 5.52                                    | 5.52  | 100        | Completed   | 30/04/2014                                 |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/04/2014 |
| Kottur                            | 462   | 5            | Coir Based Activity Venkathangudi                      | District Project Manager, Pudhuvaazhalvu, Thiruvarur          | III   |             | 26.36        | 23.65       | 11.82   | 11.82   | 23.65  | 23.64                                   | 5.19  | 22         | Work Completed  |  | 31/12/2017                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value=""/><br>Balance Available with IA <input type="text" value="18.46"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017    |
| Koradacheri                       | 463   | 8            | Stall Feeding goat Rearing Activity / Thiyagarajapuram | District Project Manager, Pudhu vaazhalvu Project, Thiruvarur | III   |             | 60.98        | 57.80       | 28.90   | 28.90   | 57.80  | 57.80                                   | 57.80   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2014 |

District: THIRUVARUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                           | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Kottur                            | 464   | 66           | Purchase of semi auto analyser to PHC Adichapuram / Perumpannaiyur   | Deputy Director, Health Services - Thiruvvarur | III   |             | 2.65         | 2.65        | 2.65    | 0.00    | 2.65   | 2.65                                    | 2.65  | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/11/2015 |
| Koradacheri                       | 465   | 123          | Integrated farming system at Koratachery (35 Farmers) Wet land Model | The Joint Director of Agriculture. Thiruvvarur | IV    |             | 59.01        | 29.96       | 29.96   | 0.00    | 29.96  | 29.96                                   | 29.96   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/02/2017 |
| Kottur                            | 466   | 124          | Integrated farming system at Kottur (30 Farmers) Wet land Model      | The Joint Director of Agriculture, Thiruvvarur | IV    |             | 56.58        | 28.68       | 28.68   | 0.00    | 28.68  | 28.68                                   | 28.68   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/02/2016 |

District: THIRUVARUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:                                      | Implementing Agency:                                 | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Kottur                            | 467   | 153          | Calf Rearing in vallur                             | District Project Manager, Pudhuvaalzhu               | IV    |             | 24.81        | 2.62        | 1.31    | 1.31    | 2.62   | 2.62                                    | 2.62  | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 20/06/2017 |
| Koradacheri                       | 468   | 154          | Promotion of inland Fish Culture in Paruthiyur     | District Project Manager, Pudhuvaalzhu, Thiruvarur   | IV    |             | 3.42         | 2.02        | 1.01    | 1.01    | 2.02   | 2.02                                    | 2.02  | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 20/06/2017 |
| Koradacheri                       | 469   | 155          | Promotion of inland Fish Culture in Agarathinallur | District Project Manager, Pudhuvaazhalvu, Thiruvarur | IV    |             | 1.62         | 0.78        | 0.39    | 0.39    | 0.78   | 1.62                                    | 1.62  | 100        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.84"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2016                      |

District: THIRUVARUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                                | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Koradacheri                       | 470   | 156          | Promotion of inland Fish culture in Melanantham           | District Project Manager, Pudhuvaalzhu              | IV    |             | 4.42         | 2.32        | 1.16    | 1.16    | 2.32   | 2.32                                    | 2.32  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2016 |
| Koradacheri                       | 471   | 157          | Promotion of inland Fish culture in Palayamkottai         | District Project Manager, Pudhuvaalzhu, Thiruvarur  | IV    |             | 3.53         | 1.83        | 0.92    | 0.92    | 1.83   | 1.83                                    | 1.83  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2016 |
| Koradacheri                       | 472   | 228          | Milk Chilling and Processing unit at Ammaiappan Panchayat | The General Manager, Thanjavur DCMPU Ltd, Thanjavur | IV    |             | 29.00        | 26.00       | 26.00   | 0.00    | 26.00  | 14.50                                   | 14.50   | 100       | For Civil work, Tender called on 12.06.2018. No bids were received. First Re-Tender called on 7.12.2018. No bids were received. 2nd Re-tender will be called on 31.01.2019. Apart from calling Tenders, we also arrange to publish Tender advt. In the Notice Board of Labour unions and other related Govt. Offices. | 31/03/2017                                 | 30/11/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="11.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                      |

District: THIRUVARUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                            | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Koradacheri, Kottur               | 473   | 257          | Input Subsidy for Multi Purpose Farm Ponds to Fish seed production / rearing centers through Dept of Fisheries in Koradacheri & Kottur | Assistant Director of Fisheries                 | V     |             | 18.50        | 18.50       | 18.50   | 0.00    | 18.50  | 18.50                                   | 18.50   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/07/2017 |
| Koradacheri                       | 474   | 316          | Revival of Millets in cauvery Delta through capacity Building on improved production Technologies and value addition in millets        | Krishi Vigyan Kendra, Needamangalam, Thiruvavur | V     |             | 16.15        | 15.25       | 7.63    | 7.63    | 15.25  | 15.25                                   | 7.63  | 50        | Certified that out of Rs.15,50,902/- of grant in aid sectioned during the financial year 2016-2017 in favor of programmed coordinator ICAR-KVK, Needamangalam Under the; "State Planning Commission, Chennai – State Blance growth fund scheme -36 schemes – NE –"Revival of Millets in Casuvery delta Through Capacity Building on Improved production Technologies and value Addition in Millets". The expenditure an amount of Rs/ 4,01,763/- Financial year 2016-2017 and remaining anf amount of Rs.11,49,139/- utilized in next financial year 2017-2018. Permission received from Tamil Nadu Agricultural University, Coimbatore for the purchase of machineries and will be completed by the end of March 2019. | 31/03/2019                                 | 31/12/2019                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="7.62"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion            |

District: THIRUVARUR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                          | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Koradacheri, Kottur               | 475   | 422          | Popularizing and protection of traditional paddy varieties  | Joint Director, Agriculture, Thiruvapur       | VI    |             | 25.00        | 25.00       | 12.50   | 12.50   | 25.00  | 25.00                                   | 25.00   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/05/2017 |
| Koradacheri, Kottur               | 476   | 483          | Alleviation of health problem by providing essential infrastructure and medical equipments for health centers | Deputy Director of Health Service, Thiruvapur | VI    |             | 74.80        | 74.80       | 74.80   | 0.00    | 74.80  | 74.80                                   | 74.80   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/06/2016 |
| Koradacheri                       | 477   | 484          | Promotion of sericulture  | Assistant Director of Sericulture, Thiruvapur | VI    |             | 19.45        | 12.43       | 6.22    | 6.22    | 12.43  | 12.43                                   | 12.43   | 100        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018                       |

**District: THIRUVARUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|--|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |   |  |   |         |  |  |  |  |  |  |  |  |  |  |  |
| Koradacheri, Kottur               | 478   | 729          | Programme for improving Health Services, Health Infrastructure, MCH Services Safe delivery services to the dontrodden people who have been badly affected by Gaja cyclone | Deputy Director of Health Services, (Thiruvapur District) OLD GH Campus, Thiruvapur | XII   | 31/12/2018  | 1034.00      | 1034.00     | 517.00  | 0.00    | 517.00 | 517.00                                  | 517.00  | 100       |   |  |   |         | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |  |  |  |  |  |  |  |  |  |  |

Total Projects Reported by TRR-20

|                |                |               |              |               |               |               |
|----------------|----------------|---------------|--------------|---------------|---------------|---------------|
| <b>1472.79</b> | <b>1368.25</b> | <b>774.42</b> | <b>76.83</b> | <b>851.25</b> | <b>840.58</b> | <b>814.51</b> |
|----------------|----------------|---------------|--------------|---------------|---------------|---------------|

|                                       |              |
|---------------------------------------|--------------|
| <b>Total:Unutilized Fund Refunded</b> | <b>0.00</b>  |
| <b>Balance Available with IA</b>      | <b>26.07</b> |
| <b>Balance Available with DPC</b>     | <b>36.74</b> |

**Interest Received**

|              |             |
|--------------|-------------|
| 2018-19      | 3.70        |
| <b>Total</b> | <b>3.70</b> |

**District: THOOTHOKUDI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |  |  |  |  |  |  |  |  |  |  |
| Kovilpatti                        | 479   | 39           | Establishment of Cattle Feed production unit at Sivanthipatti village in kovilpatti | District Project Manager, Puthu Valvoo Thittam, Kovilpatti. | III   | 31/01/2014  | 28.27        | 28.27       | 14.14   | 14.14   | 28.27  | 28.27                                   | 28.27   | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.67"/><br>Balance Available with DPC <input type="text" value="0.67"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 14/06/2016 |  |  |  |  |  |  |  |  |  |  |

District: THOOTHOKUDI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:                                      | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Sathankulam                       | 480   | 62           | Enhancement of coconut productivity and production | Joint Director of Agriculture, Thoothukudi                      | III   | 20/01/2014  | 52.90        | 39.71       | 19.86   | 19.86   | 39.71  | 37.31                                   | 37.17   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.54"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/02/2016 |
| Kayatharu                         | 481   | 89           | Intensive campaign for HOB reduction               | Deputy Director, Family Welfare, Thoothukudi.                   | II    | 06/09/2013  | 4.49         | 4.49        | 2.10    | 2.39    | 4.49   | 4.49                                    | 3.90  | 87         | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.59"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/04/2017 |
| Pudur                             | 482   | 98           | Construction of Road in Sennampatti village.       | Project Director, District Rural Development Agency Thoothukudi | II    | 06/09/2013  | 160.00       | 160.00      | 80.00   | 80.00   | 160.00 | 160.00                                  | 157.81  | 99         | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.19"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/02/2016            |

District: THOOTHOKUDI

(Rupees in Lakh)

| Block Name                                   | S.No: | Project No.: | Project Name:   | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|--|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b>            |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Kovilpatti                                   | 483   | 105          | Construction of women shelter in Kovilpatti.              | District Social Welfare Officer, Thoothukudi | II    | 06/09/2013  | 85.90        | 85.90       | 42.00   | 43.90   | 85.90  | 81.60                                   | 78.70   | 96        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="5.53"/><br>Balance Available with IA <input type="text" value="1.67"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/03/2017 |
| Kovilpatti                                   | 484   | 109          | Common Facility Centre for the manufacture of match boxes | General Manager, DIC, Thoothukudi            | II    | 06/09/2013  | 45.00        | 45.00       | 21.00   | 24.00   | 45.00  | 42.75                                   | 41.76   | 98        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="3.24"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 21/06/2016 |
| Kovilpatti, Ottapidaram, Pudur, Vilathikulam | 485   | 112          | IFS Villages  | Joint Director of Agriculture Thoothukudi.   | II    | 06/09/2013  | 175.00       | 87.50       | 42.00   | 45.50   | 87.50  | 87.50                                   | 87.47   | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.03"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/02/2016            |

District: THOOTHOKUDI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                           | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Kayatharu                         | 486   | 114          | Anaemia Control Programme  | Deputy Director of Health Service, Thoothukudi | II    | 06/09/2013  | 69.25        | 69.25       | 33.00   | 36.25   | 69.25  | 62.32                                   | 40.68   | 65         | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 28.57<br>Balance Available with DPC 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 18/01/2016 |
| Kayatharu                         | 487   | 116          | Construction of Advanced Poly house for vegetables (cucumber, brinjal etc)                         | Deputy Director of Horticulture Thoothukudi    | II    | 06/09/2013  | 113.58       | 75.72       | 37.85   | 37.87   | 75.72  | 75.72                                   | 75.72   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 05/06/2016   |
| Pudur                             | 488   | 125          | Assistance for adaption of integrated farming syster (50 Farmers) - Dry land Model at Pudur Block. | Joint Director of Agriculture, Thoothukudi     | IV    | 28/08/2014  | 48.80        | 25.05       | 25.05   | 0.00    | 25.05  | 25.05                                   | 25.03   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.02<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/06/2016   |

District: THOOTHOKUDI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                       | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Ottapidaram                       | 489   | 126          | Assistant for adoption of Integrated Farming System (50 Farmers) Dry land Model at Ottapidaram Block  | Joint Director of Agriculture, Thoothukudi | IV    | 28/08/2014  | 48.80        | 25.05       | 25.05   | 0.00    | 25.05  | 25.05                                   | 25.05   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/05/2017            |
| Udangudi                          | 490   | 127          | Assistance for adoption of Integrated Farming System (25 Farmers) Garden Land Model at Udankudi Block | Joint Director of Agriculture, Thoothukudi | IV    | 28/08/2014  | 35.89        | 18.27       | 18.27   | 0.00    | 18.27  | 18.27                                   | 17.73   | 97         | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.54"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 21/02/2016 |
| Kayatharu                         | 491   | 128          | Assistance for adoption of Integrated Farming System (25 Farmers) Garden Land Model at Kayathar Block | Joint Director of Agriculture, Thoothukudi | IV    | 28/08/2014  | 48.80        | 25.05       | 25.05   | 0.00    | 25.05  | 25.05                                   | 25.05   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 20/06/2017 |

District: THOOTHOKUDI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Kovilpatti                        | 492   | 129          | Assistance for adoption of Integrated Farming System (50 Farmers) Garden Land Model at Kovilpatti Block | Joint Director of Agriculture, Thoothukudi                       | IV    | 28/08/2014  | 48.80        | 25.05       | 25.05   | 0.00    | 25.05  | 25.05                                   | 25.05   | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 05/07/2017 |
| Ottapidaram                       | 493   | 176          | Training Centre for Ready-made garments making  | District Project Manager, Puthu Valvoo Thittam, Kovilpatti       | IV    | 13/10/2014  | 34.39        | 12.13       | 6.07    | 6.07    | 12.14  | 11.52                                   | 7.88  | 68        | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="4.25"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/08/2017 |
| Sathankulam                       | 494   | 231          | Installation of Hybrid power RO plants with Solar power at Periyathalai Panchayat in Sathankulam Block  | Project Director, District Rural Development Agency, Thoothukudi | IV    | 23/03/2015  | 50.00        | 50.00       | 50.00   | 0.00    | 50.00  | 37.50                                   | 37.50   | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="12.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 20/02/2018                      |

District: THOOTHOKUDI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Udangudi                          | 495   | 242          | Installation of Hybrid power RO plants with Solar power at Manapadu Panchayat in Udangudi Block   | Project Director, District Rural Development Agency, Thoothukudi | IV    | 23/03/2015  | 50.00        | 50.00       | 50.00   | 0.00    | 50.00  | 37.50                                   | 0.00  |            | Work Cancelled (Member Secretary, SPC, Chennai Letter No.757/SBGF/RD&DP/SP C/2016 Dated: 17.11.2017) This work amount Rs.50.00 lakhs refund to SPC. |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 50.00<br>Balance Available with IA 0.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion                                  |
| Sathankulam, Udangudi             | 496   | 347          | Alleviation of health problem by providing essential infrastructure and medical equipments for health centre- Provision of Semi Auto Analyser for 3 PHCs. (Meignanapuram, Mudalur and Paramankurichi PHC) | Deputy Director of Health Service, Thoothukudi                   | VI    | 06/11/2015  | 3.00         | 3.00        | 3.00    | 0.00    | 3.00   | 3.00                                    | 3.00  | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 11/09/2016             |
| Sathankulam                       | 497   | 348          | Promotion of Sericulture  | Assistant Director of Sericulture, Tenkasi                       | VI    | 06/11/2015  | 29.52        | 18.66       | 9.33    | 9.33    | 18.66  | 18.66                                   | 18.66   | 100        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.14<br>Balance Available with DPC 0.14<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/05/2018 |

District: THOOTHOKUDI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:            | Implementing Agency:                       | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--------------------------|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |                          |  |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Kovilpatti                        | 498   | 349          | Promotion of Sericulture | Assistant Director of Sericulture, Tenkasi | VI    | 06/11/2015  | 32.32        | 20.76       | 10.38   | 10.38   | 20.76  | 20.76                                   | 20.76   | 100        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/05/2018 |
| Kayatharu                         | 499   | 350          | Promotion of Sericulture | Assistant Director of Sericulture, Tenkasi | VI    | 06/11/2015  | 16.90        | 10.50       | 5.25    | 5.25    | 10.50  | 10.50                                   | 10.50   | 100        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/02/2018 |
| Vilathikulam                      | 500   | 351          | Promotion of Sericulture | Assistant Director of Sericulture, Tenkasi | VI    | 06/11/2015  | 19.55        | 12.50       | 6.25    | 6.25    | 12.50  | 12.50                                   | 12.50   | 100        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/02/2018 |

District: THOOTHOKUDI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                           | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Sathankulam, Udangudi             | 501   | 410          | Alleviation of health problem by providing essential infrastructure and medical equipments for health centre- Provision of Ultra Sound Scan Machine to four PHCs.( Meignanapuram, Mudalur, Anandapuram And Padukkapathu PHC) | Deputy Director of Health Service, Thoothukudi | VI    | 06/11/2015  | 20.00        | 20.00       | 20.00   | 0.00    | 20.00  | 20.00                                   | 9.43  | 47        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="10.57"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 05/09/2016 |
| Vilathikulam                      | 502   | 419          | Construction of Solar Dryer Unit at Vilathikulam.  | Secretary, Agri Business, Tirunelveli          | VI    | 06/11/2015  | 4.00         | 4.00        | 4.00    | 0.00    | 4.00   | 3.99                                    | 3.99  | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 04/07/2016   |
| Pudur                             | 503   | 426          | Construction of Solar Dryer Unit at Pudur.   | Secretary, Agri Business, Tirunelveli          | VI    | 06/11/2015  | 4.00         | 4.00        | 4.00    | 0.00    | 4.00   | 3.99                                    | 3.99  | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.02"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 04/07/2016  |

District: THOOTHOKUDI

(Rupees in Lakh)

| Block Name  | S.No: | Project No.: | Project Name:   | Implementing Agency:                           | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|---|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b>                       |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Kayatharu, Kovilpatti                                   | 504   | 429          | Alleviation of health problem by providing essential infrastructure and medical equipments for health centre- Provision of Semi Auto Analyser for 4 PHCs. (Vembar, Kayathar, Sriram Nagar, Kadalaiyoor) | Deputy Director of Health Service, Kovilpatti  | VI    | 06/11/2015  | 4.00         | 4.00        | 4.00    | 0.00    | 4.00   | 2.80                                    | 2.64  | 94        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.20"/><br>Balance Available with IA <input type="text" value="0.16"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 29/09/2016 |
| Kayatharu, Kovilpatti, Ottapidaram, Pudur, Vilathikulam | 505   | 430          | Livelihood Enhancement for differently abled Persons Through Backyard Polutry Farming units.  | Joint Director, Animal Husbandary, Thoothukudi | VI    | 06/11/2015  | 7.75         | 7.36        | 3.68    | 3.68    | 7.36   | 5.72                                    | 5.72  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.64"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 08/06/2018            |

**District: THOOTHOKUDI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:              | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|--|-----------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                                   |       |             |              |             |         |         |        |   |   |           |  |  |   |   |  |  |  |  |  |  |  |  |  |  |
| Ottapidaram                       | 506   | 626          | Building infrastructure for Mettupacheri, Vedanatham, Sillankulam, Kulasekaranallur, Savarimangalur and Muramban HSCs. | Deputy Director of Health Service | X     | 05/03/2018  | 149.00       | 149.00      | 74.50   | 0.00    | 74.50  | 74.50                                   | 0.00  |           | Mettupacheri HSC - Completed<br><br>Vedanatham HSC - Completed<br><br>Sillankulam HSC - Finishing work is in progress(Painting work)<br><br>Gulasaganallur HSC - Completed.<br>Work Under Progress<br><br>Savarimangalam HSC Completed<br><br>Muramban HSC - Tiles work pending. | 22/05/2018                                 | 30/04/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="74.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |  |  |  |  |  |  |  |  |  |  |

Total Projects Reported by TTK-28

|                |                |               |               |                |               |               |
|----------------|----------------|---------------|---------------|----------------|---------------|---------------|
| <b>1389.91</b> | <b>1080.22</b> | <b>660.87</b> | <b>344.86</b> | <b>1005.73</b> | <b>961.37</b> | <b>805.96</b> |
|----------------|----------------|---------------|---------------|----------------|---------------|---------------|

|                                       |               |
|---------------------------------------|---------------|
| <b>Total:Unutilized Fund Refunded</b> | <b>110.08</b> |
| <b>Balance Available with IA</b>      | <b>45.33</b>  |
| <b>Balance Available with DPC</b>     | <b>89.68</b>  |

| Interest Received |              |
|-------------------|--------------|
| 2013-14           | 9.59         |
| 2014-15           | 2.04         |
| 2015-16           | 0.98         |
| <b>Total</b>      | <b>12.61</b> |

**District: THIRUVANNAMALAI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |               |                      |       |             |              |             |         |         |        |   |   |           |   |  |   |         |  |  |  |  |  |  |  |  |  |  |

District: THIRUVANNAMALAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Jawathu Hills                     | 507   | 23           | Providing Remedial Education towards Primary Education for tribals of Jawadhu hills       | Chief Educational Officer through DHAN foundation                 | III   | 13/01/2014  | 11.60        | 11.20       | 5.60    | 5.60    | 11.20  |   |   | 100       | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="11.20"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 11/07/2016 |
| Jawathu Hills                     | 508   | 24           | Livelihood Intervention towards Enhancing Farmers Income                                  | Joint Director of Agriculture-through DHAN foundation             | III   | 13/01/2014  | 12.33        | 12.33       | 6.17    | 6.17    | 12.33  |   |   | 100       | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="12.33"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 19/07/2017 |
| Jawathu Hills                     | 509   | 41           | Health and Nutrition Intervention towards Healthy generation for tribals of Jawadhu Hills | Deputy Director of Health, Tiruvannamalai through DHAN foundation | III   | 13/01/2014  | 8.25         | 8.25        | 4.13    | 4.13    | 8.25   |   |   | 100       | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="8.25"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 18/07/2017  |

District: THIRUVANNAMALAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Jawathu Hills                     | 510   | 134          | Establishment of Samai Minimill and value added Products  | Deputy Director , Agri Business, Tiruvannamalai             | IV    | 15/10/2014  | 20.39        | 10.04       | 5.02    | 5.02    | 10.04  |   |   | 100        | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="10.04"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2016 |
| Jawathu Hills                     | 511   | 135          | Integrated Fodder Production (Azola Cultivation) to increase the family income of Tribal People | JD Animal Husbandry through VIT University                  | IV    | 14/11/2014  | 7.93         | 4.19        | 2.10    | 2.10    | 4.19   |   |   | 100        | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="4.19"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 16/06/2016  |
| Jawathu Hills                     | 512   | 139          | Provision of Share Auto and goods Auto to hilly Villages through CLG's                          | District Project Manager Pudu Vazhvu Project Tiruvannamalai | IV    | 30/09/2014  | 35.15        | 23.25       | 23.25   | 0.00    | 23.25  |   |   | 100        | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="23.25"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 23/01/2017 |

**District: THIRUVANNAMALAI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                             | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Jawathu Hills                     | 513   | 149          | Strengthening Health Care Service Delivery at Nammiyampattu PHC              | Deputy Director, Health Services, Tiruvannamalai | IV    | 10/10/2014  | 145.10       | 145.10      | 72.55   | 72.55   | 145.10 |   |   | 99         | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="145.10"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/04/2018 |
| Jawathu Hills                     | 514   | 150          | Facilitation for Improving Health Care Service Delivery at Jamunamarthur PHC | Deputy Director, Health Services, Tiruvannamalai | IV    | 10/10/2014  | 126.30       | 126.30      | 63.15   | 63.15   | 126.30 |   |   | 99         | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="126.30"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/04/2018 |
| Pudupalayam                       | 515   | 317          | Intgrated Farming System at Pudupalayam Block                                | Joint Director of Agriculture                    | V     | 02/10/2015  | 60.68        | 26.65       | 26.65   | 0.00    | 26.65  |   |   | 92         | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="26.65"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/01/2017  |

**District: THIRUVANNAMALAI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Chengam                           | 516   | 318          | Integrated Farming System at Chengam Block   | Joint Director Of Agriculture, Tiruvannamalai                                   | V     | 02/10/2015  | 65.12        | 28.60       | 28.60   | 0.00    | 28.60  |   |   | 100        | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="28.60"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/01/2017 |
| Thandarampet                      | 517   | 319          | Formation of Pucca Road from the habitations of Beemarapatti Village of Thandarampet Block | District Forest Officer (South), Tiruvannamalai Forest Division, Tiruvannamalai | V     | 03/12/2015  | 551.00       | 300.00      | 143.24  | 0.00    | 143.24 |   |   |            | 1.DFO, CCF and PCF level verification completed.Govt.NOC is awaited.<br><br>2.Road formation on the revenue land under convergence with NREGA is in progress. WORK UNDER PROGRESS | 30/06/2017                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="143.24"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                 |
| Jawathu Hills                     | 518   | 320          | Formation of Pucca Road to Bring the Tribal people to the main stream                      | District Rural Development Agency, Tiruvannamalai                               | V     | 23/02/2015  | 628.85       | 628.85      | 314.43  | 314.43  | 628.85 |   |   | 99         | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="628.85"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 26/07/2018           |

District: THIRUVANNAMALAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                          | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details                                   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Jawathu Hills                     | 519   | 321          | Livelihood enhancement for differently abled persons through sheep farming Units | Joint Director of Animal Husbandry            | V     | 23/02/2015  | 16.50        | 16.50       | 8.25    | 8.25    | 16.50  |   |   | 100       | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="16.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 02/07/2018            |
| Thandarampet                      | 520   | 322          | Integrated Farming System at Thandarampet Block                                  | Joint Director of Agriculture, Tiruvannamalai | V     | 02/10/2015  | 69.56        | 29.38       | 29.38   | 0.00    | 29.38  |   |   | 100       | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="29.38"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/01/2017 |
| Thandarampet                      | 521   | 391          | Promotion Of Sericulture   | Assistant Director of Sericulture             | VI    | 11/04/2015  | 23.00        | 18.80       | 9.40    | 0.00    | 9.40   |   |   | 100       | Due inordinate delay and poor execution of the work the remaining incompleted work partially cancelled. |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="9.40"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018                        |

District: THIRUVANNAMALAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                           | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |            |  |  |   |  |
| Jawathu Hills                     | 522   | 400          | Production and Supply of High Quality Vegetable Seedlings | Deputy Director (Horticulture), Tiruvannamalai | VI    | 11/04/2015  | 10.92        | 2.73        | 2.73    | 0.00    | 2.73   |   |   |            | PROJECT CANCELLED BY SPC ON REQUEST FROM THE IMPLEMENTING AGENCY   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.73"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                   |
| Jawathu Hills                     | 523   | 413          | Promotion of Sericulture                                  | Assistant Director Of Sericulture              | VI    | 11/04/2015  | 14.98        | 11.23       | 5.62    | 0.00    | 5.62   |   |   | 100        | Due inordinate delay and poor execution of the work the remaining incompleted work partially cancelled.<br><br>PROJECT COMPLETED |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="5.62"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018                        |
| Chengam                           | 524   | 444          | Construction of Blood Storage room at Melpallipattu PHC   | DDHS, Tiruvannamalai                           | VI    | 14/11/2015  | 16.75        | 16.75       | 16.75   | 0.00    | 16.75  |   |   | 100        | PROJECT COMPLETED  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="16.75"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 22/03/2018 |

District: THIRUVANNAMALAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                             | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Pudupalayam                       | 525   | 448          | Promotion of Sericulture                                  | Assistant Director, Sericulture                  | VI    | 11/04/2015  | 9.25         | 7.33        | 3.67    | 0.00    | 3.67   |   |   | 100       | Due inordinate delay and poor execution of the work the remaining incompleted work partially cancelled.<br><br>PROJECT COMPLETED |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="3.67"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018                        |
| Jawathu Hills                     | 526   | 459          | Construction of Blood storage room at Jamunamarathur PHC  | Deputy Director, Health Services, Tiruvannamalai | VI    | 11/04/2015  | 16.00        | 16.00       | 16.00   | 0.00    | 16.00  |   |   | 100       | PROJECT COMPLETED  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="16.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/04/2018 |
| Thandarampet                      | 527   | 460          | Production and supply of High quality Vegetable Seedlings | Deputy Director (Horticulture) Tiruvannamalai    | VI    | 11/04/2015  | 10.92        | 2.73        | 2.73    | 0.00    | 2.73   |   |   |           | PROJECT CANCELLED BY SPC ON REQUEST FROM THE IMPLEMENTING AGENCY   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.73"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                   |

District: THIRUVANNAMALAI

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                            | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |            |  |  |   |   |
| Chengam                           | 528   | 461          | Production and Supply of high quality vegetable seedlings | Deputy Director, (Horticulture) Tiruvannamalai. | VI    |             | 10.92        | 2.73        | 2.73    | 0.00    | 2.73   |   |   |            | PROJECT CANCELLED BY SPC ON REQUEST FROM THE IMPLEMENTING AGENCY   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.73"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion            |
| Pudupalayam                       | 529   | 462          | Production and Supply of high quality Vegetable Seedlings | Deputy Director (Horticulture) Tiruvannamalai   | VI    | 11/04/2015  | 10.92        | 2.73        | 2.73    | 0.00    | 2.73   |   |   |            | PROJECT CANCELLED BY SPC ON REQUEST FROM THE IMPLEMENTING AGENCY   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="2.73"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion            |
| Chengam                           | 530   | 486          | Promotion Of Sericulture                                  | Assistant Director Of Sericulture               | VI    | 11/04/2015  | 13.65        | 11.02       | 5.51    | 0.00    | 5.51   |   |   | 100        | Due inordinate delay and poor execution of the work the remaining incompleted work partially cancelled.<br><br>PROJECT COMPLETED | 31/03/2017                                 |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="5.51"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2018 |

District: THIRUVANNAMALAI

(Rupees in Lakh)

| Block Name  | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|---|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b>                 |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Thandarampet                                      | 531   | 511          | Establishment of Mini Dhall mill & Value added Products Centre to generate employment opportunity and to increase income of Farmers in Thandrampet Block | Department of Agricultural Marketing and Agri Business, Tiruvannamalai     | VII   | 02/03/2016  | 11.10        | 3.25        | 3.25    | 0.00    | 3.25   |   |   |           | PROJECT CANCELLED BY SPC ON REQUEST FROM THE IMPLEMENTING AGENCY      |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="3.25"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                   |
| Thandarampet                                      | 532   | 532          | Provision of Infrastructure to Kasthuriba Gandhi Balika Vidyalaya Schools to uplift the Girl Students in Educationally backward Blocks.                  | Additional Chief Educational Officer, Sarva Shiksha Abiyan, Tiruvannamalai | VIII  | 29/12/2016  | 142.10       | 142.10      | 71.05   | 71.05   | 142.10 |   |   | 95        | Work Completed. Saving amount to be refunded                          |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="142.10"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019           |
| Chengam, Jawathu Hills, Pudupalayam, Thandarampet | 533   | 588          | Stengthening Secondary Education by Engaging Qualified Tutors to Enlighten the educationally backward blocks in Tiruvannamalai District                  | Chief Educational Officer, Tiruvannamalai                                  | IX    | 04/06/2017  | 56.90        | 46.80       | 46.80   | 0.00    | 46.80  |   |   | 100       | PROJECT COMPLETED   | 31/03/2018                                 |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="46.80"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2018 |

**District: THIRUVANNAMALAI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                                      | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Jawathu Hills                     | 534   | 633          | Prpvision of Infrastructure to improvr forest schools  | District Forest Officer, North Division, Tiruvannamalai   | XI    | 21/02/2018  | 4.50         | 4.50        | 4.50    | 0.00    | 4.50   |   |   | 97         | Project Completed   | 31/10/2018                                 |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="4.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019                        |
| Chengam                           | 535   | 644          | Livelihood security of the narikuravar people through Bead ornaments making in the urban ward at Chengam Town Panchayat.   | District Backward Classes Welfare Officer, Tiruvannamalai | XI    | 16/02/2018  | 25.00        | 12.50       | 12.50   | 0.00    | 12.50  |   |   | 100        | PROJECT COMPLETED   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="12.50"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2019 |
| Jawathu Hills                     | 536   | 649          | Strengthening of Public Health Services in Hilly and forest Areas of Tiruvannamalai District.(Perumullam, Balapriyampattu, Kalyan Mandai, Pallathur, Thoppur, Veerappanur, Saravanakuppam) | Deputy Director of Health Services, Tiruvannamalai        | XI    | 23/02/2018  | 524.00       | 524.00      | 262.00  | 262.00  | 524.00 |   |   | 57         | Total No.of Works - 19<br>Works Completed = 10<br>Finishing Stage- 9  | 31/10/2019                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="524.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                 |

**District: THIRUVANNAMALAI**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                               | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |  |  |  |  |  |  |  |  |  |  |
| Pudupalayam                       | 537   | 706          | Strengthening of Public Health Services in Universal Health Coverage Under SBG-Phase-II | Deputy Director Of Health Services, Tiruvannamalai | XII   | 31/12/2018  | 30.00        | 30.00       | 15.00   | 0.00    | 15.00  |   |   | 100       | Work Completed  | 31/05/2019                                 |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="15.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2019 |  |  |  |  |  |  |  |  |  |  |

Total Projects Reported by TVM-31

|         |         |         |        |         |  |  |
|---------|---------|---------|--------|---------|--|--|
| 2689.67 | 2225.83 | 1215.45 | 814.43 | 2029.88 |  |  |
|---------|---------|---------|--------|---------|--|--|

Total:Unutilized Fund Refunded **14.17**  
 Balance Available with IA  
 Balance Available with DPC

**District: THIRUVALLUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                              | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |  |  |  |  |  |  |  |  |  |  |
| URBAN                             | 538   | 136          | Construction of a new ICDS centres and infrastructure in Annai Sathya Nagar at Avadi Municipality | The Municipality Commissioner, Avadi Municipality | IV    | 17/09/2014  | 7.00         | 7.00        | 3.50    | 3.50    | 7.00   | 7.00                                    | 7.00  | 100       | Work Completed. UC Received   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/05/2016 |  |  |  |  |  |  |  |  |  |  |

**District: THIRUVALLUR**

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                           | SLEC: | Date of AS: | Project Cost | SBGf Cont.:  | 1_Inst:      | 2_Inst:      | Total:       | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|--------------|--------------|--------------|--------------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |              |              |              |              |   |   |           |   |  |   |  |
| URBAN                             | 539   | 137          | Construction of a new ICDS centres and infrastructure in Periyar Nagar, of Avadi Municipality | The Municipal Commissioner, Avadi Municipality | IV    | 17/09/2014  | 7.00         | 7.00         | 3.50         | 3.50         | 7.00         | 7.00                                    | 7.00  | 100       | Work Completed. UC Received.  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2016  |
| URBAN                             | 540   | 138          | Universal Toilet at Moondru Nagar Area in Ward No.15 (2 Nos) of Avadi Municipality            | The Municipal Commissioner, Avadi Municipality | IV    | 17/09/2014  | 30.00        | 22.20        | 11.10        | 11.10        | 22.20        | 22.20                                   | 20.43   | 92        | Work Completed, UC Received   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.77"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2016 |
| Total Projects Reported by TVR-3  |       |              |   |  |       |             | <b>44.00</b> | <b>36.20</b> | <b>18.10</b> | <b>18.10</b> | <b>36.20</b> | <b>36.20</b>                            | <b>34.43</b>  |           |   |  |   |  |

Total:Unutilized Fund Refunded **1.77**  
 Balance Available with IA **0.00**  
 Balance Available with DPC **0.00**

**District: VELLORE**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

District: VELLORE

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:   | Implementing Agency:               | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details                 | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|------------|-------|--------------|---|------------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| Alangayam  | 541   | 51           | Establishment of Samai mini Mill- Alangayam Block                         | DD Agri. Marketing & Agri Business | III   |             | 6.00         | 6.00        | 3.00    | 3.00    | 6.00   | 6.00                                    | 4.35  | 72        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.65"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Kandili    | 542   | 52           | Establishment of Poly Green House for Capsicum cultivation- Kandili block | TNSRLM                             | III   |             | 21.00        | 14.05       | 7.03    | 7.03    | 14.05  | 0.00                                    | 0.00  |           | Work Cancelled<br>Amount refunded back to SPC<br>RC.No.A1/19/2016<br>Dated:27.06.2016 |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="14.50"/><br>Balance Available with DPC <input type="text" value="0.45"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                |
| Alangayam  | 543   | 53           | Establishment of Solar Tunnel Copra Dryers- Alangayam Block               | DD Horticulture                    | III   |             | 14.00        | 14.00       | 7.00    | 7.00    | 14.00  | 14.00                                   | 13.99   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |

District: VELLORE

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:   | Implementing Agency:               | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|------------|-------|--------------|---|------------------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| Timiri     | 544   | 54           | Establishment of Community Storage Godown- Timiri block               | DD Agri. Marketing & Agri Business | III   |             | 62.86        | 62.86       | 31.43   | 31.43   | 62.86  | 62.86                                   | 62.45   | 99        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.41"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Alangayam  | 545   | 55           | Establishment of Nurseries for Vegetable cultivation- Alangayam Block | DD Horticulture                    | III   |             | 3.75         | 3.75        | 1.88    | 1.88    | 3.75   | 3.75                                    | 3.75  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Alangayam  | 546   | 56           | Enhancement of livelihood to tamarind value addition- Alangayam Block | Pudhuvaazhvu Project               | III   |             | 9.05         | 5.21        | 2.60    | 2.60    | 5.21   | 5.20                                    | 5.20  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |

District: VELLORE

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:   | Implementing Agency:                                 | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| Kandili    | 547   | 133          | Enabling to increase the per capita income of the individual by promoting Goat rearing in 8 villages of Kandhili Block                    | The District Manager, Pudhu Vaazhvu Project, Vellore | IV    |             | 156.21       | 109.10      | 54.55   | 54.55   | 109.10 | 109.10                                  | 109.10  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017  |
| Timiri     | 548   | 146          | Enabling to increase the per capita income of the individual by promoting Goat rearing in Timiri Block                                    | The District Manager, Pudhu Vaazhvu Project, Vellore | IV    |             | 37.26        | 27.70       | 13.85   | 13.85   | 27.70  | 27.70                                   | 27.70   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Kandili    | 549   | 158          | Rejuvenation of well irrigation potential through water harvesting structures with recharge shafts - 7 Nos. in Mandalanayanakunda Village | The Executive Engineer, Agri Engg Department         | IV    |             | 28.00        | 28.00       | 14.00   | 14.00   | 28.00  | 28.00                                   | 27.95   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.05"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017  |

District: VELLORE

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:  | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| Timiri     | 550   | 159          | Rejuvenation of well irrigation potential through water harvesting structures with recharge shafts - 10 Nos. in Dhargam Village  | The Executive Engineer, Agri Engg Department | IV    |             | 40.00        | 40.00       | 20.00   | 20.00   | 40.00  | 40.00                                   | 39.93   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.07"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Kandili    | 551   | 160          | Rejuvenation of well irrigation potential through water harvesting structures with recharge shafts - 7 Nos. in Thokkiyam Village | The Executive Engineer, Agri Engg Department | IV    |             | 28.00        | 28.00       | 14.00   | 14.00   | 28.00  | 28.00                                   | 27.96   | 100       | Work Completed  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.04"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2017                                  |
| Alangayam  | 552   | 161          | Rejuvenation of well irrigation potential through water harvesting structures with recharge shafts - 6 Nos. in Melkuppam Village | The Executive Engineer, Agri Engg Department | IV    |             | 40.50        | 40.50       | 20.25   | 20.25   | 40.50  | 40.50                                   | 40.45   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.05"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |

District: **VELLORE**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:   | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| Timiri     | 553   | 162          | Rejuvenation of well irrigation potential through water harvesting structures with recharge shafts - 8 Nos. in Vanakampadi Village    | The Executive Engineer, Agri Engg Department   | IV    |             | 39.00        | 39.00       | 19.50   | 19.50   | 39.00  | 39.00                                   | 38.97   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.03"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Alangayam  | 554   | 163          | Rejuvenation of well irrigation potential through water harvesting structures with recharge shafts - 5 Nos. in Narasingapuram Village | The Executive Engineer, Agri Engg Department   | IV    |             | 30.00        | 30.00       | 15.00   | 15.00   | 30.00  | 30.00                                   | 29.96   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.04"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Kandili    | 555   | 196          | Promotion of Azola as a cattle feed supplement to enhance the milk productivity   | The District Project Manager Pudhu Vaazhu Project, Vellore through VIT University, Vellore | IV    |             | 7.46         | 4.22        | 2.11    | 2.11    | 4.22   | 4.22                                    | 4.22  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017            |

District: **VELLORE**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:   | Implementing Agency:                                       | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| Alangayam  | 556   | 243          | Enabling to increase the per capital income of the individual by promoting country chicks | The District Project Manager Pudhu Vaazhu Project, Vellore | IV    |             | 18.08        | 13.86       | 6.93    | 6.93    | 13.86  | 13.86                                   | 13.86   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Alangayam  | 557   | 369          | Promotion of Sericulture  | AD, Sericulture  | VI    |             | 16.65        | 11.05       | 5.53    | 5.53    | 11.05  | 11.05                                   | 11.05   | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Timiri     | 558   | 406          | Promotion of Sericulture  | AD, Sericulture  | VI    |             | 9.20         | 6.40        | 3.20    | 3.20    | 6.40   | 6.40                                    | 6.26  | 98        | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.14"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |

District: VELLORE

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:            | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details                                   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|------------|-------|--------------|--------------------------|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| Kandili    | 559   | 501          | Promotion of Sericulture | AD, Sericulture  | VI    |             | 9.20         | 6.40        | 3.20    | 3.20    | 6.40   | 6.40                                    | 6.40  | 100       | Work Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2017 |
| Alangayam  | 560   | 514          | Modern Dairy Unit        | Pudhu Vaazhu Project, Vellore  | VII   |             | 101.25       | 64.25       | 32.13   | 32.13   | 64.25  | 64.25                                   | 32.13   | 50        | Modern dairy unit building completed. State consultant is appointed by TNSRLM to process the dairy unit |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="32.12"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                 |
| Kandili    | 561   | 527          | Cattle Feed Mixing Unit  | The Project Officer, Tamilnadu State Rural Livelihood Mission, Mahalir Thittam, Vellore. | VIII  |             | 19.69        | 7.55        | 3.78    | 3.78    | 7.55   | 0.00                                    | 0.00  | 50        | Work Cancelled Collr Pro No.Rc.No.A1/318/2016 Dated:14.08.2019  |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="7.55"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                  |

District: **VELLORE**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| Kandili    | 562   | 528          | Mushroom production unit   | The Project Officer, Tamil Nadu State Rural Livelihood Mission, Mahalir Thittam, Vellore | VIII  |             | 18.40        | 9.23        | 4.61    | 4.61    | 9.23   | 9.22                                    | 4.61  | 50        | Work Cancelled Collr Pro No.Rc.No.A1/318/2016 Dated:14.08.2019   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="4.62"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Kandili    | 563   | 529          | Biological conversion of coir pith into a value-added organic resource | The Project Officer, Tamilnadu State Rural Livelihood Mission, Mahalir Thittam, Vellore. | VIII  |             | 33.61        | 16.50       | 8.25    | 8.25    | 16.50  | 16.50                                   | 8.25  | 50        | Work Cancelled Collr Pro No.Rc.No.A1/318/2016 Dated:14.08.2019   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="8.25"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Alangayam  | 564   | 553          | Strengthening/Improving Public Health Care Alangayam Block, Vellore.   | The Deputy Director, Health Services, Tirupathur   | IX    |             | 496.36       | 496.36      | 496.36  | 0.00    | 496.36 | 496.36                                  | 471.00  | 95        | 7 nos Building work completed and handedover. 7 nos of Building work 90 % completed. Patient waiting hall plastering work under progress. Vehicles purchased. Procurement of equipment is under process Report awaited from DD (Health) Thirupathur. |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="25.36"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

District: VELLORE

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:  | Implementing Agency:                              | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| Kandili    | 565   | 554          | Strengthening/Improving Public Health Care at Kandili block, Vellore                                     | The Deputy Director, Health Services, Thirupathur | IX    |             | 546.53       | 546.53      | 546.53  | 0.00    | 546.53 | 546.53                                  | 519.00  | 95        | 10 nos of building completed and handed over.<br>5 nos of building work nearing completion.<br>1 building Tender under scrutiny -site selection is pending .<br>Vehicles purchased.<br>Procurement of equipment is under process-report awaited, from DD (Health)Thirup |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="27.53"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Alangayam  | 566   | 632          | Integrated development of forest schools (HILLY AREA / FOREST TRIBAL AREA)                               | DFO, Tirupattur                                   | XI    |             | 33.00        | 33.00       | 16.50   | 16.50   | 33.00  | 33.00                                   | 23.00   | 70        | 1.Kitchenshed:<br><br>(i)Pudurnadu completed<br>(ii)Thagarakuppam completed<br><br>2.Teachers Qrts:<br>(i) Revised A.S. accorded (Pudur nadu) will be sta   |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="10.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Anaicut    | 567   | 635          | School Infrastructure NRSTC in Tribal communities in the Jawadhu hills (HILLY AREA / FOREST TRIBAL AREA) | Chief Education Officer (SSA), Vellore            | XI    |             | 80.00        | 80.00       | 40.00   | 0.00    | 40.00  | 80.00                                   | 0.00  |           | Revised adminstrative sanction sought for the excess expenditure to be met from General Fund of Anaicut Block Work Order Issued.  |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="40.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

District: VELLORE

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| Anaicut    | 568   | 636          | Sanitation facilities for NRSTC in Tribal Communities in the Jawadhu hills (HILLY AREA / FOREST TRIBAL AREA)   | Chief Education Officer (SSA), Vellore.                               | XI    |             | 20.10        | 20.10       | 10.05   | 0.00    | 10.05  | 20.10                                   | 0.00  |           | Revised administrative sanction sought for the excess expenditure to be met from General Fund of Anaicut Block Work Order Issued.  |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="10.05"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Anaicut    | 569   | 650          | Strengthening of Public Health Services in Hilly and Forest Areas of Vellore District (Alampathi, Jahudhan Kottai and Thoongamalai HSCs) [HILLY AREA/FOREST TRIBAL AREA] | Deputy Director of Health Services, Vellore                           | XI    |             | 150.00       | 150.00      | 75.00   | 0.00    | 75.00  | 150.00                                  | 0.00  |           | H.S.C<br>Thongumalai Basemet level<br>M.O.Qrts.<br>Pungampattu nadu is in progress<br>SN.Qrts Punkampattu nadu is in progress<br>MPHW Qrts<br>Pungampattu nadu is in progress tender under scrutiny<br>BW (W) OHT<br>Palayampattu, Jarthankollai, Thongumalai, awaited for |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="75.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Alangayam  | 570   | 677          | Forest Road - Improvement and Black Topping Works in Pudurnadu-Malaiyandipatti-Singarapettai Road in Vellore District (Hilly and Forest Area Project)                    | Forest Engineering Division, Katcherimedu, Harur, Dharmapuri District | XII   |             | 406.00       | 406.00      | 203.00  | 203.00  | 406.00 | 406.00                                  | 365.00  | 90        | 1.Side drain and sectioning work completed<br>2.Gravel sub base completed<br>3.WWMM Work is in progress  |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="41.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

District: **VELLORE**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name:  | Implementing Agency:   | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| Alangayam  | 571   | 678          | Forest road - Improvement and black topping works in Malayandipatti to Singarapettai road in Vellore District (Hilly and Forest area project)      | Forest Engineer, Forest Engineering Division, Harur, Dharmapuri District | XII   |             | 35.00        | 35.00       | 17.50   | 17.50   | 35.00  | 35.00                                   | 31.00   | 89        | 1.Bridge deck slab work in in progress<br>2.work upto sill level completed<br>3.Bed block work is in progress              |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="4.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Alangayam  | 572   | 679          | Forest road - Improvement and black topping works in Nelivasal - Nellipattu road in Vellore District (Hilly and Forest area)                       | Forest Engineer, Forest Engineering Division, Harur, Dharmapuri District | XII   |             | 26.00        | 26.00       | 13.00   | 13.00   | 26.00  | 26.00                                   | 23.00   | 88        | 1. Side drain work completed<br><br>2. Reneval BT work is in progress  |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="3.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Anaicut    | 573   | 680          | Forest road - Improvement and black topping works in Oonjamanthai - Palampattu - Nekkini road in Vellore District. (Hilly and Forest area Porject) | Forest Engineer, Forest Engineering Division, Harur, Dharmapuri District | XII   |             | 221.00       | 221.00      | 110.50  | 110.50  | 221.00 | 221.00                                  | 198.00  | 90        | 1.Side drain work completed in 9 reaches<br>2.WWMM stacking work is in progress 7 reaches<br>3.Yet to be started 2 reaches |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="23.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

Total Projects Reported by VEL-33

|         |         |         |        |         |         |         |
|---------|---------|---------|--------|---------|---------|---------|
| 2763.16 | 2601.62 | 1822.26 | 654.31 | 2476.57 | 2580.00 | 2148.54 |
|---------|---------|---------|--------|---------|---------|---------|

Total:Unutilized Fund Refunded **14.50**  
 Balance Available with IA **416.96**  
 Balance Available with DPC **313.53**

| Interest Received |             |
|-------------------|-------------|
| 2014-15           | 0.75        |
| 2015-16           | 0.92        |
| <b>Total</b>      | <b>1.68</b> |

District: VIRUDHUNAGAR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                                      | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Narikudi                          | 574   | 10           | Sustained Agriculture by Introducing Improvement of Dry Land & Additional Development Work                          | Executive Engineer, Agriculture Engineering, Virudhunagar | III   | 23/01/2014  | 25.00        | 15.69       | 7.84    | 7.84    | 15.68  | 15.69                                   | 15.69   | 100       | All Works are Completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.76"/><br>Balance Available with DPC <input type="text" value="0.77"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/08/2017 |
| Sattur                            | 575   | 32           | Creation of Common Facility Centre for Turning the Periyadaipatti (NALLI) Garment Cluster into a Productive Company | Pudhu Vazhvu Thittam                                      | III   | 30/01/2014  | 28.59        | 22.30       | 11.15   | 11.15   | 22.30  | 22.30                                   | 22.30   | 100       | All works are completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 07/11/2016  |
| Sattur                            | 576   | 72           | Project Proposal for a Plastic Shredding Unit at Padanthal.   | Pudhu Vazhvu Thittam                                      | III   | 30/01/2014  | 16.22        | 12.65       | 6.33    | 6.33    | 12.65  | 0.00                                    | 0.00  |           | Cancellation Proposals Signed by District Collector. Rs.12.65 Lakhs refunded to State Planning Commission by Challan on 14-12-2016 |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="12.65"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                       |

District: VIRUDHUNAGAR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                                      | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details     | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Narikudi                          | 577   | 76           | Sustained Agriculture by Introducing Improvement of Digging of Borewell with Solar Powered Pumping System | Executive Engineer, Agriculture Engineering, Virudhunagar | III   | 23/01/2014  | 25.00        | 15.69       | 7.85    | 7.85    | 15.69  | 15.69                                   | 14.92   | 95         | All works are Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text"/><br>Balance Available with IA <input type="text" value="0.77"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/07/2017              |
| Narikudi                          | 578   | 103          | Neonatal Ambulance with Medical Equipments  | Deputy Director of Health Services, Virudhunagar          | II    | 18/09/2013  | 19.64        | 15.96       | 15.96   | 0.00    | 15.96  | 15.96                                   | 14.15   | 89         | Completed. Balance Amount of Rs. 1.8060 remitted by Challan on 04-04-2019 |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.81"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 22/02/2017 |
| Narikudi                          | 579   | 106          | Construction of Additional Class Room, Furniture and Compound Wall  | Chief Educational Officer, Virudhunagar                   | II    | 27/08/2013  | 12.50        | 12.50       | 6.10    | 6.40    | 12.50  | 12.50                                   | 12.50   | 100        | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 16/09/2015            |

District: VIRUDHUNAGAR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                    | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Srivilliputhur                    | 580   | 107          | Construction of Additional Class Room, Furniture and Compound Wall | Chief Educational Officer, Virudhunagar | II    | 27/08/2013  | 12.50        | 12.50       | 5.50    | 7.00    | 12.50  | 12.50                                   | 12.50   | 100       | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 16/09/2015 |
| Narikudi                          | 581   | 140          | Provision of Share Auto to 8 Villages                              | Pudhu Vazhvu Thittam                    | IV    | 17/09/2014  | 20.00        | 15.00       | 15.00   | 0.00    | 15.00  | 15.00                                   | 15.00   | 100       | Project Completed. Activity is going on.                              |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/11/2015 |
| Vembakottai                       | 582   | 141          | Provision of Share Autos to 4 Villages                             | Pudhu Vazhvu Thittam                    | IV    | 17/09/2014  | 10.00        | 7.50        | 7.50    | 0.00    | 7.50   | 7.50                                    | 7.50  | 100       | Completed. Activity is going on.                                      |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/11/2015 |

District: VIRUDHUNAGAR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                        | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Vathirairuppu                     | 583   | 195          | Promotion of Cattle Rearing (Milch Cow) Activity                           | Pudhu Vazhvu Thittam                        | IV    | 14/11/2014  | 15.17        | 11.82       | 5.91    | 5.91    | 11.82  | 11.82                                   | 11.82   | 100        | All the works are completed.  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/11/2016  |
| Vathirairuppu                     | 584   | 323          | Promotion of Minor Millets   | Joint Director of Agriculture, Virudhunagar | V     | 10/02/2015  | 0.63         | 0.63        | 0.63    | 0.00    | 0.63   | 0.63                                    | 0.63  | 100        | Project Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/11/2015 |
| Vathirairuppu                     | 585   | 324          | Integrated Farming System in Vathirairuppu Block 25 Farmers - Garden Model | Joint Director of Agriculture, Virudhunagar | V     | 10/02/2015  | 37.65        | 19.27       | 19.28   | 0.00    | 19.28  | 19.27                                   | 19.27   | 100        | Project Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/01/2016  |

District: VIRUDHUNAGAR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                        | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Sattur                            | 586   | 325          | Integrated Farming System in Sattur Block for 25 Farmers - Rainfed Model   | Joint Director of Agriculture, Virudhunagar | V     | 10/02/2015  | 24.65        | 12.77       | 12.78   | 0.00    | 12.78  | 12.77                                   | 12.77   | 100       | Project Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/01/2016 |
| Narikudi                          | 587   | 326          | Integrated Farming System in Narikudi Block for 25 Farmers - Rainfed Model | Joint Director of Agriculture, Virudhunagar | V     | 10/02/2015  | 24.65        | 12.77       | 12.78   | 0.00    | 12.78  | 12.77                                   | 12.77   | 100       | Project Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/01/2016 |
| Vembakottai                       | 588   | 327          | Integrated Farming System in Vembakotta Block 25 Farmers - Rainfed Model   | Joint Director of Agriculture, Virudhunagar | V     | 10/02/2015  | 24.65        | 12.77       | 12.78   | 0.00    | 12.78  | 12.77                                   | 12.77   | 100       | Project Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/01/2016 |

District: VIRUDHUNAGAR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                         | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Kariapatti                        | 589   | 328          | Integrated Farming System in Kariapatti Block<br>25 Farmers - Rainfed Model   | Joint Director of Agriculture, Virudhunagar  | V     | 10/02/2015  | 24.65        | 12.77       | 12.78   | 0.00    | 12.78  | 12.77                                   | 12.77   | 100       | Project Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 27/01/2016             |
| Vembakottai                       | 590   | 362          | Alleviation of Health Problem by Providing Essential Infrastructure and Medical Equipments for Health Centres - Purchase of New Medical Equipments and Machineries to 4 PHCs. | Deputy Director of Health Services, Sivakasi | VI    | 30/11/2015  | 75.19        | 75.19       | 75.19   | 0.00    | 75.19  | 75.19                                   | 75.19   | 100       | Purchase of Various Medical Equipments are Completed                  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.12"/><br>Balance Available with DPC <input type="text" value="0.12"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/09/2017 |
| Vathirairuppu                     | 591   | 363          | Alleviation of Health Problem by Providing Essential Infrastructure and Medical Equipments for Health Centres   | Deputy Director of Health Services, Sivakasi | VI    | 23/11/2015  | 16.65        | 16.65       | 16.65   | 0.00    | 16.65  | 16.65                                   | 16.65   | 100       | Purchase of all the Medical Equipments are Completed                  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with DPC <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 15/11/2017 |

District: VIRUDHUNAGAR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                             | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details                        | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Kariapatti                        | 592   | 364          | Alleviation of Health Problem by Providing Essential Infrastructure and Medical Equipments for Health Centres such as Out-patient Block, Maternity Block, ECG Machine, Semi Auto Analyser, Baby Warmer etc., | Deputy Director of Health Services, Virudhunagar | VI    | 30/11/2015  | 255.87       | 255.87      | 255.87  | 0.00    | 255.87 | 255.87                                  | 252.89  | 99        | a. Construction of 12 Buildings - Completed<br>b. Purchase of Medical Equipments - Completed |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="1.75"/><br>Balance Available with IA <input type="text" value="1.23"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                  |
| Kariapatti, Sattur, Vembakottai   | 593   | 368          | Promotion of Sericulture   | Assistant Director of Sericulture, Tenkasi       | VI    | 23/11/2015  | 57.85        | 36.88       | 18.44   | 18.44   | 36.88  | 36.88                                   | 36.79   | 100       | All works are completed.   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.04"/><br>Balance Available with IA <input type="text" value="0.05"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 09/10/2018 |
| Vathirairuppu                     | 594   | 396          | a. Construction of Maternity Block at PHC, Kottaiyur<br>b. Establishment of Operation Theatre in G.H.  | Joint Director of Health Services, Virudhunagar  | VI    | 23/11/2015  | 50.00        | 50.00       | 25.00   | 25.00   | 50.00  | 50.00                                   | 49.69   | 99        | Completed.<br>Balance Amount of Rs. 30900/- remitted by challan.                             |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.31"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 07/10/2016            |

District: VIRUDHUNAGAR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                             | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Sattur                            | 595   | 412          | a. Construction of Maternity Block - 35 Lakhs<br>b. Provision of Medical Equipments - 40 Lakhs | Joint Director of Health Services, Virudhunagar  | VI    | 23/11/2015  | 75.00        | 75.00       | 37.50   | 37.50   | 75.00  | 75.00                                   | 74.48   | 99        | Completed.<br>Balance Amount of Rs. 52,497/- remitted by Challan      |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.53"/><br>Balance Available with DPC <input type="text" value="0.01"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion           |
| Narikudi                          | 596   | 415          | Construction of New Building and Purchase of Medical Equipments in various PHCs                | Deputy Director of Health Services, Virudhunagar | VI    | 23/11/2015  | 327.00       | 327.00      | 163.50  | 163.50  | 327.00 | 327.00                                  | 278.67  | 85        | All Works are Completed   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="48.33"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                      |
| Vembakottai                       | 597   | 432          | Stall Feeding Goat Rearing Activity (Paran Mel Aadu)   | Pudhu Vazhvu Thittam                             | VI    | 23/11/2015  | 49.29        | 24.24       | 12.12   | 12.12   | 24.24  | 24.24                                   | 24.24   | 100       | Work Completed.   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 14/11/2016 |

District: VIRUDHUNAGAR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                                    | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Narikudi                          | 598   | 548          | Special Focus Programme to Uplift Girls in Educationally Backward in Virudhunagar District (With Special Reference to KGBV-Kasturiba Gandhi Balika Vidhyalaya Residential Schools) | Additional Chief Education Officer (SSA) Virudhunagar   | IX    | 23/02/2017  | 108.58       | 108.58      | 54.29   | 54.29   | 108.58 | 108.58                                  | 97.03   | 89        | All works are completed. UC & Documents are submitted. Balance Principal Amount of Rs. 11,55,192/- and Interest Amount of Rs. 2,14,194/- are remitted by Challan on 29-07-2019.   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 11.55<br>Balance Available with DPC 0.00<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 06/08/2019 |
| Vembakottai                       | 599   | 551          | Promotion of Country Chicken Rearding  | TNSRLM. Project Director, Mahalir Thittam, Virudhunagar | IX    | 23/02/2017  | 27.75        | 13.88       | 6.94    | 0.00    | 6.94   | 0.00                                    | 0.00  |           | The Project was not done by the Department. Hence, as per the Pro.No. DPC/204/2016, Dated: 13-06-2018 of District Collector, Virudhunagar, the first instalment amount of Rs. 6,93,750/- was remitted by Challan at SBI, Virudhunagar, Dated: 19-06-2018. |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 6.94<br>Balance Available with IA 0.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion                                    |
| Vathirairuppu                     | 600   | 598          | Procuring Equipments for Obsteric Services to Government Hospital, Vathirairuppu.  | Joint Director of Health Services, Virudhunagar.        | X     | 28/09/2017  | 25.00        | 25.00       | 25.00   | 0.00    | 25.00  | 25.00                                   | 22.73   | 91        | Installation work Completed for Rs.22,72,746/- Purchase Order issued for Rs. 2,27,254/-   |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 2.27<br>UC Sent <input type="checkbox"/><br>Dt of Completion   |

District: VIRUDHUNAGAR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                            | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details                               | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Kariapatti                        | 601   | 664          | Construction of Maternity Block in Kariapatti Government Hospital   | Joint Director of Health Services, Virudhunagar | X     | 05/03/2018  | 25.00        | 25.00       | 12.50   | 12.50   | 25.00  | 12.50                                   | 12.50   | 100        | Completed. 2nd instalment received. Amount not yet released   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="12.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Kariapatti                        | 602   | 665          | Provision of Blood Storage Unit in Kariapatti Government Hospital   | Joint Director of Health Services, Virudhunagar | X     | 05/03/2018  | 5.00         | 5.00        | 5.00    | 0.00    | 5.00   | 5.00                                    | 5.00  | 100        | All Works are completed   |  |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Sattur                            | 603   | 688          | Provision of 24 x 7 Electricity Facilities for Operation Theatres-Generators to the PHCs. Construction of New HSC Buildings & Provision of Vehicle mounted fogging Machine with vehicle | Deputy Director of Health Services, Sivakasi    | XII   | 31/12/2018  | 98.00        | 98.00       | 49.00   | 0.00    | 49.00  | 49.00                                   | 49.00   | 100        | Construction works are in Progress. Camper Vehicle Purchased and Registered in Transport Department |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

District: VIRUDHUNAGAR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:                             | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details                               | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Vembakottai                       | 604   | 689          | Construction of ANM Staff Nurse Quarters   | Deputy Director of Health Services, Sivakasi     | XII   | 31/12/2018  | 75.00        | 75.00       | 37.50   | 0.00    | 37.50  | 37.50                                   | 37.50   | 100       | Construction works are in Progress  |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Vathirairuppu                     | 605   | 690          | Strengthening the immunization and Maternal Care and Procurement of exclusive vehicle for the concept of Maternity Picnic to improve the Maternal Health | Deputy Director of Health Services, Sivakasi     | XII   | 31/12/2018  | 138.00       | 138.00      | 69.00   | 0.00    | 69.00  | 69.00                                   | 69.00   | 100       | Construction works are in Progress. Vehicle Purchased and Registered in Transport Department        |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Narikudi                          | 606   | 691          | Purchase of Medical Equipments and Machineries and Construction of New Buildings for various PHCs  | Deputy Director of Health Services, Virudhunagar | XII   | 31/12/2018  | 61.00        | 61.00       | 30.50   | 30.50   | 61.00  | 30.50                                   | 30.50   | 100       | Equipment and Vehicles are Purchased & Payment Completed. Construction work waiting for PWD Process |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="30.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

District: VIRUDHUNAGAR

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Kariapatti                        | 607   | 692          | Infrastructure strengthening of PHCs- Construction for New Buildings for Various PHCs & Distribution of Vehicle Facilities necessary for Hospital and its functioning | Deputy Director of Health Services, Virudhunagar                    | XII   | 31/12/2018  | 173.25       | 173.25      | 173.25  | 0.00    | 173.25 | 173.25                                  | 58.54   | 34        | Equipments, Campar Vehicle & MCH Pickup Vehicle are Purchased & Payment Completed. Construction work waiting for PWD Process   |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="114.71"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Narikudi                          | 608   | 712          | Speical focus programme to uplift Girls in educationallyt Backward Blocks in Virudhunagar District (with Special reference to KGBV Schools)                           | Additional Chief Educational Officer, Samagra Shiksha, Virudhunagar | XII   | 31/12/2018  | 20.91        | 20.91       | 10.46   | 0.00    | 10.46  | 10.46                                   | 9.70  | 93        | Contruction of Toilet and Septic Tank for Narikudi, Anaikulam & A.Mukkulam - 3 Schools are Finishing Level Work order given to TANSI for Furnitures. Awaited for 2nd Instalment. |  | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="0.76"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion   |
| Narikudi                          | 609   | 718          | Sustained Agriculture by improvement of Dry Lands   | Executive Engineer, Agricultural Engineering, Virudhunagar.         | XII   | 31/12/2018  | 25.00        | 14.10       | 7.05    | 0.00    | 7.05   |   |   |           | Work Started   | 30/04/2020                                 |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="7.05"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion   |

**District: VIRUDHUNAGAR**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

Total Projects Reported by VNR-36

|         |         |         |        |         |         |         |
|---------|---------|---------|--------|---------|---------|---------|
| 2010.84 | 1831.14 | 1244.88 | 406.32 | 1651.20 | 1581.56 | 1397.46 |
|---------|---------|---------|--------|---------|---------|---------|

|                                       |               |
|---------------------------------------|---------------|
| <b>Total:Unutilized Fund Refunded</b> | <b>36.46</b>  |
| <b>Balance Available with IA</b>      | <b>147.64</b> |
| <b>Balance Available with DPC</b>     | <b>217.28</b> |

**Interest Received**

|              |             |
|--------------|-------------|
| 2013-14      | 0.82        |
| 2015-16      | 3.81        |
| 2016-17      | 2.14        |
| <b>Total</b> | <b>6.77</b> |

**District: VILLUPURAM**

(Rupees in Lakh)

| Block Name | S.No: | Project No.: | Project Name: | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|
|------------|-------|--------------|---------------|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---------|

**State Balanced Growth Fund**

|                |     |    |   |                        |     |            |         |         |        |        |         |  |  |    |   |            |            |  |
|----------------|-----|----|---|------------------------|-----|------------|---------|---------|--------|--------|---------|--|--|----|---|------------|------------|--|
| Kalrayan Hills | 610 | 17 | Drinking Water, Toilet, Additional Building, New Buildings & Compound Wall to GTR Schools at Kalrayan Hills | EE, TAHDCO, Villupuram | III | 04/02/2014 | 439.45  | 439.45  | 219.73 | 219.73 | 439.45  |  |  | 96 | completed   |            |            | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 439.45<br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 14/02/2017 |
| Kalrayan Hills | 611 | 18 | Formation and Improvements to Eluthur to Chinnathirupathi Road in km 0/0 – 22/0                             | PD, DRDA, Villupuram   | III | 30/01/2014 | 1200.00 | 1200.00 | 600.00 | 600.00 | 1200.00 |  |  | 71 | "1. 2/700 - 12/500 = 9.80 Km WBM Gr II & III, BT work completed.<br>2. 12/500-15/500 = 3.00 Km WBM Gr III Metal Collection progress<br>3.15/500 - 19/500&0/0-0/850 = 5.65 Km WB Gr II Metal spreading work is in progress | 31/07/2015 | 31/12/2019 | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted 0.00<br>Balance Available with IA 1200.00<br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency: | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                      |       |             |              |             |         |         |        |   |   |            |  |  |   |  |
| Kalrayan Hills                    | 612   | 19           | Formation and Improvements to Karunelliupiriviu to Manapachi Road in km 0/0 – 13/0 | PD, DRDA, Villupuram | III   | 30/01/2014  | 650.00       | 650.00      | 325.00  | 325.00  | 650.00 |   |   | 56         | "1. 0/00 - 2/500 = 2.500 Km WBM Gr III metal collection is in progress.<br>2. 2/500-5.000 = 2.500 Km WB Gr II Metal Spreading works is in progress.<br>3. 5/00 - 8/400=3.400km WBM Gr II, metal collection is in progress.<br>4. 8/400 - 1 | 31/07/2015                                 | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="650.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                 |
| Kalrayan Hills                    | 613   | 20           | Formation and Improvement to Sirukkalur falls road km. 0/0 – 5/5                   | PD, DRDA, Villupuram | III   | 30/01/2014  | 160.00       | 160.00      | 80.00   | 80.00   | 160.00 |   |   | 100        | "0/0 - 2/200 = 2.200 Km WBM Gr II & III work completed and BT work is in progress.   | 31/12/2015                                 | 31/12/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="160.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                 |
| Kalrayan Hills                    | 614   | 25           | Providing Remedial education towards primary education for all                     | CEO(SSA) with DHAN   | III   | 30/01/2014  | 11.60        | 11.20       | 5.60    | 5.60    | 11.20  |   |   | 100        | completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="11.20"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/11/2016 |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:      | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|---------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |                           |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Kalrayan Hills                    | 615   | 26           | Livelihood Intervention towards enhancing farmers income | DD Horticulture with DHAN | III   | 30/01/2014  | 12.33        | 12.33       | 6.17    | 6.17    | 12.33  |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="12.33"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016            |
| Kalrayan Hills                    | 616   | 27           | Millet Processing Unit (4 regions)                       | DPM, Pudhu Vaazhvu        | III   | 30/01/2014  | 37.06        | 37.06       | 18.53   | 18.53   | 37.06  |   |   | 72         | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="37.06"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/03/2017 |
| Kalrayan Hills                    | 617   | 28           | Milk Collection Centres                                  | DPM, Pudhu Vaazhvu        | III   | 30/01/2014  | 92.45        | 92.45       | 46.23   | 46.23   | 92.45  |   |   | 90         | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="92.45"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 19/07/2017 |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:    | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|-------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                         |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Kalrayan Hills                    | 618   | 29           | Skill development for Youth                            | DPM, Pudhu Vaazhvu      | III   | 30/01/2014  | 77.23        | 44.51       | 22.26   | 22.26   | 44.51  |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="44.51"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/06/2017           |
| Kalrayan Hills                    | 619   | 34           | Blood Storage Centre                                   | DD Health, Kallakurichi | III   | 23/01/2014  | 4.00         | 7.23        | 4.00    | 3.23    | 7.23   |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="7.23"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/01/2015 |
| Kalrayan Hills                    | 620   | 35           | Medical Officers Quarters at 3 PHCs and 1 CHC (11No's) | DD Health, Kallakurichi | III   | 23/01/2014  | 220.00       | 220.00      | 110.00  | 110.00  | 220.00 |   |   | 99         | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="220.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2016          |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:    | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|-------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |                         |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Kalrayan Hills                    | 621   | 36           | Staff nurse Quarters (6Nos.)  | DD Health, Kallakurichi | III   | 23/01/2014  | 195.00       | 195.00      | 97.50   | 97.50   | 195.00 |   |   | 97         | Completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="195.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2016           |
| Kalrayan Hills                    | 622   | 37           | Hospital Workers Quarters (8 Nos.)  | DD Health, Kallakurichi | III   | 23/01/2014  | 80.00        | 80.00       | 40.00   | 40.00   | 80.00  |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="80.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2016            |
| Kalrayan Hills                    | 623   | 38           | Purchase of 3 nos. of Four Wheeler Vehicles for Mobility Support in Immunization, Outreach Camps and Other Activities | DD Health, Kallakurichi | III   | 30/12/2015  | 25.00        | 25.00       | 25.00   | 0.00    | 25.00  |   |   | 99         | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="25.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/03/2017 |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:                        | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|---|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |   |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Kalrayan Hills                    | 624   | 42           | Health & Nutrition Intervention towards healthy generation for Kalrayan hills   | DD Health, Kallakurichi with DHAN           | III   | 30/01/2014  | 8.25         | 8.25        | 4.13    | 4.13    | 8.25   |   |   | 100       | completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="8.25"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 30/10/2016  |
| Kalrayan Hills                    | 625   | 60           | Demonstration plots (200 farmers), Distribution of Silver Oak seedlings for 750 Farmers, Exposure visit, Tapioca Cutter (for 500 farmers), Agriculture information centre | DD(Horticulture) with community Seva Sangam | III   | 30/01/2014  | 62.50        | 62.50       | 31.25   | 31.25   | 62.50  |   |   | 96        | work stopped due to administrative reason.saving and interst amount Demand Draft received from Deputy Director of Horticulture-Completed | 29/01/2017                                 |   | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="62.50"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/02/2019 |
| Kandamangalam                     | 626   | 90           | Construction of Bulk milk cooler  | DPM, Pudhu Vaazhvu                          | II    | 11/09/2014  | 29.45        | 26.45       | 12.00   | 14.45   | 26.45  |   |   | 100       | completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="26.45"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 29/06/2017 |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:       | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks |  |
|-----------------------------------|-------|--------------|---|----------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---------|--|
| <b>State Balanced Growth Fund</b> |       |              |   |                            |       |             |              |             |         |         |        |   |   |            |   |  |   |         |  |
| Kalrayan Hills                    | 627   | 99           | Improvement to Mel vazhapadi to Megam falls road  | DRDA, Villupuram           | II    | 30/08/2013  | 250.00       | 250.00      | 125.00  | 125.00  | 250.00 |   |   |            |   |  |   |         | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="250.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion 31/12/2017                      |
| Kalrayan Hills                    | 628   | 115          | Construction of recharge shafts and Checkdam  | EE, TWAD, Villupuram       | II    | 30/08/2013  | 87.00        | 87.00       | 43.51   | 43.49   | 87.00  |   |   | 100        | completed   |  |   |         | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="87.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 28/07/2014 |
| Kandamangalam                     | 629   | 197          | Elimination of open defecation to improve health, hygiene and Sanitation by promotion of Individual toilets and behavioural change communication strategy | PD, DRDA with Kalvi Kendra | IV    | 23/11/2014  | 102.59       | 42.92       | 42.92   | 0.00    | 42.92  |   |   | 85         | work Stoped as on 31.12.2017.   | 31/12/2017                                 |   |         | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="42.92"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                                  |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:    | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|-------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |                         |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Thiagadurgam                      | 630   | 250          | Strengthening of antenatal health services by the way of advanced technical facilities by USG for Thiagadurgam PHC      | DD Health, Kallakurichi | V     | 13/02/2015  | 8.00         | 8.00        | 8.00    | 0.00    | 8.00   |   |   | 99         | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="8.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016 |
| Kallakurichi                      | 631   | 329          | Strengthening of eye testing, purchase of auto refractometer for eye testing in Kallakurichi PHC                        | DD Health, Kallakurichi | V     | 13/02/2015  | 3.99         | 3.99        | 3.99    | 0.00    | 3.99   |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="3.99"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016 |
| Thiruvannainallur                 | 632   | 330          | Strengthening of antenatal health services by the way of advanced technical facilities by USG for Thiruvannainallur PHC | DD Health, Kallakurichi | V     | 13/02/2015  | 8.00         | 8.00        | 8.00    | 0.00    | 8.00   |   |   | 99         | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="8.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016 |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:    | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|---|-------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |                         |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Kallakurichi                      | 633   | 331          | Strengthening of antenatal health services by the way of advanced technical facilities by USG for Kallakurichi PHC                      | DD Health, Kallakurichi | V     | 13/02/2015  | 8.00         | 8.00        | 8.00    | 0.00    | 8.00   |   |   | 99         | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="8.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016  |
| Kandamangalam                     | 634   | 332          | Establishing Double Puncture Laparoscope Machines for performing Family Planning Surgery (Permanent Sterilization)-Kandamangalam Block- | DD Health, Villupuram   | V     | 13/02/2015  | 12.00        | 12.00       | 12.00   | 0.00    | 12.00  |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="12.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 12/08/2015 |
| Thiagadurgam                      | 635   | 333          | Strengthening of eye testing, purchase of auto refractometer for eye testing in Thiagadurgam PHC  | DD Health, Kallakurichi | V     | 13/02/2015  | 3.99         | 3.99        | 3.99    | 0.00    | 3.99   |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="3.99"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016  |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:    | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|-------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                         |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Thiagadurgam                      | 636   | 334          | Enhancing double puncture laparoscope machines for performing family planning surgery (permanent sterilization) at Thiyadurgam Block | DD Health, Kallakurichi | V     | 13/02/2015  | 6.00         | 6.00        | 6.00    | 0.00    | 6.00   |   |   | 100       | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="6.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016 |
| Kandamangalam                     | 637   | 335          | Construction of Sub Health Centre at Mittamandakapattu Panchayat - Kandamangalam Block   | DD Health, Villupuram   | V     | 05/02/2015  | 20.00        | 20.00       | 20.00   | 0.00    | 20.00  |   |   | 100       | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="20.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/06/2016           |
| Kallakurichi                      | 638   | 336          | Enhancing double puncture laproscope machines for performing family planning surgery (permanent sterilization) at Kallakurichi Block | DD Health, Kallakurichi | V     | 13/02/2015  | 6.00         | 6.00        | 6.00    | 0.00    | 6.00   |   |   | 100       | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="6.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016            |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:    | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|--|-------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |  |                         |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Thiruvannainallur                 | 639   | 337          | Enhancing double puncture laparoscope machines for performing family planning surgery (permanent sterilization) at Thiruvannainallur Block | DD Health, Kallakurichi | V     | 13/02/2015  | 6.00         | 6.00        | 6.00    | 0.00    | 6.00   |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="6.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016 |
| Thiruvannainallur                 | 640   | 338          | Strengthening of eye testing, purchase of auto refractometer for eye testing in Thiruvannainallur PHC                                      | DD Health, Kallakurichi | V     | 13/02/2015  | 3.99         | 3.99        | 3.99    | 0.00    | 3.99   |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="3.99"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2016 |
| Kandamangalam                     | 641   | 339          | Construction of Sub Health Centre at Kumulam Panchayat - Kandamangalam Block   | DD Health, Villupuram   | V     | 05/02/2015  | 20.00        | 20.00       | 20.00   | 0.00    | 20.00  |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="20.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/06/2016           |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|-----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |                       |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Kandamangalam                     | 642   | 340          | Construction of Sub Health Centre at Sornavurmelpathi Panchayat - Kandamangalam Block | DD Health, Villupuram | V     | 05/02/2015  | 20.00        | 20.00       | 20.00   | 0.00    | 20.00  |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="20.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/06/2016 |
| Kandamangalam                     | 643   | 341          | Construction of Sub Health Centre at Sorappur Panchayat - Kandamangalam Block         | DD Health, Villupuram | V     | 05/02/2015  | 20.00        | 20.00       | 20.00   | 0.00    | 20.00  |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="20.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/06/2016 |
| Kandamangalam                     | 644   | 342          | Construction of Sub Health Centre at Pallithennal Panchayat - Kandamangalam Block     | DD Health, Villupuram | V     | 05/02/2015  | 20.00        | 20.00       | 20.00   | 0.00    | 20.00  |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="20.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/06/2016 |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|-----------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |                       |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Kandamangalam                     | 645   | 343          | Construction of Sub Health Centre at Poovarasankuppam Panchayat - Kandamangalam Block  | DD Health, Villupuram | V     | 05/02/2015  | 20.00        | 20.00       | 20.00   | 0.00    | 20.00  |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="20.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/06/2016            |
| Kandamangalam                     | 646   | 344          | Construction of Sub Health Centre at L.R. Palayam-Gengarampalayam Panchayat - Kandamangalam Block                                      | DD Health, Villupuram | V     | 05/02/2015  | 20.00        | 20.00       | 20.00   | 0.00    | 20.00  |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="20.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/06/2016            |
| Kandamangalam                     | 647   | 345          | Improving diagnostic services and reduction of birth anomalies- Purchase of Doppler Ultra Sound Scan (5 Units) in Kandamanagalam Block | DD Health, Villupuram | V     | 13/02/2015  | 40.00        | 40.00       | 40.00   | 0.00    | 40.00  |   |   | 99         | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="40.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 02/06/2015 |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:   | Implementing Agency:        | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Exprn | Current State of the Project (Physical): Enter Component wise Details | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |
|-----------------------------------|-------|--------------|---|-----------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |                             |       |             |              |             |         |         |        |   |   |            |   |  |   |  |
| Kandamangalam                     | 648   | 346          | Construction of Sub Health Centre at Krishanpuram Panchayat - Kandamangalam Block   | DD Health, Villupuram       | V     | 05/02/2015  | 20.00        | 20.00       | 20.00   | 0.00    | 20.00  |   |   | 100        | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="20.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 25/06/2016           |
| Kallakurichi                      | 649   | 407          | Mulberry Cultivation and Silk worm rearing  | AD, Sericulture, Villupuram | VI    | 04/11/2015  | 11.25        | 7.36        | 3.68    | 3.68    | 7.36   |   |   | 98         | "Completed  | 30/11/2016                                 | 31/12/2018                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="7.36"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Kalrayan Hills                    | 650   | 414          | Construction of 4No's of Health Sub Centers and providing Medical Equipments @ 4 places and Construction of one Vision Centre with providing equipments | DD Health, Kallakurichi     | VI    | 04/11/2015  | 165.49       | 165.49      | 82.75   | 82.75   | 165.49 |   |   | 99         | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="165.49"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/08/2017          |

District: VILLUPURAM

(Rupees in Lakh)

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|-----------------------------------|-------|--------------|--|-----------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|------------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |                             |       |             |              |             |         |         |        |   |   |            |   |  |   |   |
| Thiruvannainallur                 | 651   | 418          | Mulberry Cultivation and Silk worm rearing | AD, Sericulture, Villupuram | VI    | 04/11/2015  | 19.33        | 12.92       | 6.46    | 6.46    | 12.92  |   |   | 95         | "Completed  | 30/11/2016                                 | 31/12/2018                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="12.92"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/12/2018 |
| Kalrayan Hills                    | 652   | 502          | Mulberry Cultivation and Silk worm rearing | AD, Sericulture, Villupuram | VI    | 04/11/2015  | 2.58         | 1.95        | 0.98    | 0.98    | 1.95   |   |   | 99         | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="1.95"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/07/2017  |
| Kandamangalam                     | 653   | 503          | Mulberry Cultivation and Silk worm rearing | AD, Sericulture, Villupuram | VI    | 04/11/2015  | 14.84        | 9.69        | 4.85    | 4.85    | 9.69   |   |   | 99         | "Completed  | 30/11/2016                                 |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="9.69"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/10/2018  |

District: VILLUPURAM

(Rupees in Lakh)

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|---|-------|--------------|--|-----------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b>                             |       |              |  |                             |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Thiagadurgam  | 654   | 504          | Mulberry Cultivation and Silk worm rearing   | AD, Sericulture, Villupuram | VI    | 04/11/2015  | 11.85        | 7.96        | 3.98    | 3.98    | 7.96   |   |   | 98        | "Completed  | 30/11/2016                                 | 30/09/2018                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="7.96"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/08/2018 |
| Kallakurichi, Kalrayan Hills, Thiagadurgam, Thiruvannainallur | 655   | 558          | Special Focus program to uplift girls in educationally Backward blocks in Villupuram District (with special reference to KGBV Kasturba Gandhi Balika Vidhyalaya Schools)                       | CEO (SSA), Villupuram       | IX    | 23/02/2017  | 255.40       | 255.40      | 127.70  | 127.70  | 255.40 |   |   | 93        | 1. Solar power installed<br>2. LP GAS Stove and connection completed.<br>3. Kitchen building (8)= COMPLETED -7 ( PALLAGACHERRY, PACHERRY, THARISUKADU, ANDRAYANALLUR, MUDIYANUR, PERIYASIRUVATHU  | 22/08/2017                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="255.40"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion   |
| Kalrayan Hills  | 656   | 559          | Improving infrastructure facilities in primary health centred by constructing maternal and child health (MCH) services buildings to decrease the Maternal mortality and infant mortality rates | DD, Health, Kallakurichi    | IX    | 23/02/2017  | 268.95       | 268.95      | 268.95  | 0.00    | 268.95 |   |   | 93        | "1. Store - Kariyalur, Kilakadu, Serapattu, Mottampatti - work completed<br>2.OHT Kariyalur, Kilakadu, Serapattu, Mottampatti- Completed,<br>3.Compound Wall (4) = Kariyalur, Kilakadu, Serapattu, Mottampatti - completed<br>4. Meeting Hall (3) | 22/02/2018                                 | 30/11/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="268.95"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion   |

District: VILLUPURAM

(Rupees in Lakh)

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|---|-------|--------------|--|--------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b>             |       |              |  |                          |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Kallakurichi, Thiagadurgam, Thiruvannainallur | 657   | 561          | Facilitating doorstep health car to rural people by providing four wheel vehicles and thereby decrease the MMR, IMR and other health parameters          | DD Health, Kallakurichi  | IX    | 23/02/2017  | 39.00        | 39.00       | 39.00   | 0.00    | 39.00  |   |   | 97        | completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="39.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 20/07/2017 |
| Kallakurichi                                  | 658   | 562          | Improving infrastructure facilities in primary health centres by providing equipments and instruments to decrease the MM and IM rates                    | DD, Health, Kallakurichi | IX    | 23/02/2017  | 46.00        | 46.00       | 46.00   | 0.00    | 46.00  |   |   | 100       | completed  |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="46.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/11/2017 |
| Kallakurichi                                  | 659   | 563          | Improving infrastructure facilities in primary health centres by constructing Maternal and child health services buildings to decrease the Mm & IM rates | DD, Health, Kallakurichi | IX    | 22/02/2017  | 97.00        | 97.00       | 97.00   | 0.00    | 97.00  |   |   | 96        | '1. Store - Work completed.<br>2. Training Centre - work completed.<br>3. Staff Nurse Quarters(2) = (Melur, Malaikottalam) work completed. | 21/02/2018                                 | 30/11/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="97.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion   |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:     | SLEC: | Date of AS: | Project Cost | SBGF Cont.: | 1_Inst: | 2_Inst: | Total: | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details   | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks   |
|-----------------------------------|-------|--------------|--|--------------------------|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |                          |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Thiruvannainallur                 | 660   | 564          | Improving infrastructure facilities in primary health centres by constructing maternal and child health services buildings to decrease the MM & IM rates       | DD, Health, Kallakurichi | IX    | 23/02/2017  | 139.00       | 139.00      | 139.00  | 0.00    | 139.00 |   |   | 93        | "1. Store - Iruvelpattu-completed<br>2. OHT (5) = (Iruvelpattu, T.V. Nallur, Pavandur, Sirumadurai, T. Edaiyar) completed.<br><br>3. Staff Nurse Quarters(4) =Iruvelpattu , Sirumadurai, T. Edaiyar, Pavandur- Completed, | 22/02/2018                                 | 30/11/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="139.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Thiruvannainallur                 | 661   | 565          | Improving infrastructure facilities in primary health centres by providing equipments and instruments to decrease the MM and IM rates                          | DD, Health, Kallakurichi | IX    | 23/02/2017  | 45.75        | 45.75       | 45.75   | 0.00    | 45.75  |   |   | 100       | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="45.75"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/11/2017 |
| Thiagadurgam                      | 662   | 566          | Improving infrastructure facilities in primary health centres by constructing maternal and child health (MCH) services buildings to decrease the MM & IM rates | DD, Health, Kallakurichi | IX    | 23/02/2017  | 136.00       | 136.00      | 136.00  | 0.00    | 136.00 |   |   | 96        | "1. Maternity Block - Mudiyanur- work completed.<br><br>2. OHT (3) = (Koothakudi, Eyyanur, Mudiyanur ) completed.<br>3. Staff Nurse Quarters(4) =4 (Thiyagadurgam, Koothakudi, Eyyanur, Mudiyanurwor) completed.          | 22/02/2018                                 | 30/11/2019                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="136.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

District: VILLUPURAM

(Rupees in Lakh)

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|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |   |
| Thiagadurgam                      | 663   | 567          | Improving infrastructure facilities in primary health centres by providing equipments and instruments to decrease the MM and IM rates   | DD, Health, Kallakurichi                       | IX    | 23/02/2017  | 38.50        | 38.50       | 38.50   | 0.00    | 38.50  |   |   | 100       | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input checked="" type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="38.50"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 17/11/2017 |
| Kalrayan Hills                    | 664   | 611          | Improving infrastructure facilities in PHC by providing equipments and instruments to decrease the Meternal Mortality and Infant Mortality rates (Vehicles)                                   | DD(Health), Kallakurichi                       | X     | 24/11/2017  | 21.00        | 21.00       | 21.00   | 0.00    | 21.00  |   |   | 99        | Completed   | 31/07/2018                                 | 30/09/2018                                  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="21.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 31/08/2018            |
| Kandamangalam                     | 665   | 628          | Comphrehencive health proposal for strengthening health servives in Arpisampalayam,am manankuppam,Chinn apabusamuthiram,Ra mpakkam,Kongampa ttu,Kalingikuppam,V. Boothur,and Vazhuthalur HSCs | Duputy Director of Health Services, Villupuram | X     | 12/03/2018  | 314.00       | 314.00      | 157.00  | 157.00  | 314.00 |   |   | 90        | "1. Infrastructure: OP WARD IN Siruvanthandu UGPHSC - work completed.<br>2. Infrastructure: New HSC Building (11 nos.), completed-11<br>3.Vehicles mounted fogging machine(vehicle+machine )-1-Purchased<br>4. MCH Vechicle (25 Seater) 1- Purchased. | 31/01/2019                                 | 31/01/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="314.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

District: VILLUPURAM

(Rupees in Lakh)

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|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |  |  |   |  |
| Thiruvannainallur                 | 666   | 629          | Comprehensive Health proposal for strengthening health services- Saravanapakkam, Thaduthakundur and Anathur HSCs  | Deputy Director of Health Services, Kallakurchi  | X     | 05/03/2018  | 89.00        | 89.00       | 44.50   | 0.00    | 44.50  |   |   | 61        | "1.Infrastructure:HSCs Buildings - 3 in Saravanapakkam - Plastering work is in progress, Thaduthakundur - Site to be identified and Anathur HSCs - Basement level.<br><br>2.Vehicles mounted fogging machine(vehicle +ma               | 31/01/2019                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="44.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |
| Kallakurichi                      | 667   | 630          | Improving infrastructure facilities in PHC by providing equipments and instruments to decrease the MMR& IMR-Porpadakurichi, Siryvathur. Perumagalam. Alathur. Alambalam. Siruvangur, Karunapura,Kattanandhal. Thenkeena, Thandalai. | Deputy Director of Health Services, Kallakurchi. | X     | 05/03/2018  | 229.00       | 229.00      | 114.50  | 0.00    | 114.50 |   |   | 49        | "1. Infrastructure: HSCs Building -10 Finishing work is in progress-5 ( Karunapuram, Thenkeena, Thandalai, Alambalam, Kattanandhal) Plastering stage - 5 ( Siruvathur,Alathur, Siruvangur) - ( Porpadakurichi, perumangalam)           | 31/01/2019                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="114.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Thiagadurgam                      | 668   | 631          | Improving infrastructure and facilities in PHC by providing equipments and instruments to decrease the MMR and IMR-Panayangal, Kongarayapalayam, Vengaivadi, Edyyanur, Nunnaiyur and Kanangur HSCs                                  | Deputy Director of Health Services, Kallakurchi  | X     | 05/03/2018  | 149.00       | 149.00      | 74.50   | 0.00    | 74.50  |   |   | 65        | "1. Infrastructure: New HSCS Buildings (6 nos)= Panayangal , Eyyanur, Kanangur -Vengaivadi Finishing work is in progress. Kongarapalayam, - Plastering work, Ninnaiyur - Lintel level<br>2.Vehicles mounted fogging machine purchased- | 31/01/2019                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="74.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |

District: VILLUPURAM

(Rupees in Lakh)

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|-----------------------------------|-------|--------------|--|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|--|--|---|---|
| <b>State Balanced Growth Fund</b> |       |              |  |  |       |             |              |             |         |         |        |   |   |           |  |  |   |   |
| Kalrayan Hills                    | 669   | 646          | Livelihood programme for TG-GFP(trans Gender-Goat Farming and Poultry) for 100 units.      | District Social Welfare Officer, Villupuram.   | XI    | 16/02/2018  | 18.81        | 14.38       | 14.38   | 0.00    | 14.38  |   |   |           | "1. Building: Land 2 acre handed over to PWD<br><br>2. Machineries: Construction of shed-work in progress<br><br>3. Purchase of accessories work not started.  | 31/12/2018                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="14.38"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Kallakurichi                      | 670   | 699          | Strengthening of Infrastructure of HSC & PHC of Kallakurichi block in Villupuram District. | Deputy Director of Health Services, Kallakurichi Health Unit District, Villupuram                  | XII   | 31/12/2018  | 105.00       | 105.00      | 52.50   | 0.00    | 52.50  |   |   |           | "1. Construction of New Health Sub-Centres in Madur - Tender Finalised, work to be started<br>2. Construction of staff nurse Quarters to PHC in Eduthavainatham and Alathur(Twin Type). Tender Finalised, work to be started | 31/12/2019                                 | 30/04/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="52.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |
| Thiagadurgam                      | 671   | 700          | Strengthening of Infrastructure of HSC in Thiagadurgam block in Villupuram District        | 1. Deputy Director of Health Services, Kallakurichi Health Unit District, Kallakurichi, Villupuram | XII   | 31/12/2018  | 60.00        | 60.00       | 30.00   | 0.00    | 30.00  |   |   |           | "Construction of 2 new Health Sub-Centres in Prithvimangalam - Roof laid. Koothakudi - Basement level.   | 31/12/2019                                 | 30/04/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="30.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |

District: VILLUPURAM

(Rupees in Lakh)

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|-----------------------------------|-------|--------------|---|--|-------|-------------|--------------|-------------|---------|---------|--------|---|---|-----------|---|--|---|--|
| <b>State Balanced Growth Fund</b> |       |              |   |  |       |             |              |             |         |         |        |   |   |           |   |  |   |  |
| Thiruvannainallur                 | 672   | 701          | Strengthening of Infrastructure of HSC in Thiruvannainallur block in villupuram District  | Deputy Director of Health Services, Kallakurichi Health Unit District, Villupuram District | XII   | 31/12/2018  | 240.00       | 240.00      | 120.00  | 0.00    | 120.00 |   |   |           | "Construction of 8 New Health Sub-Centres in Emappur, C.Meyyur, Gandhikuppam, Sithanangur, T.Kolathur, Amoor and Pavandur - Tender Finalised, work to be started. Periyasevalai- Lintel level.  | 31/12/2019                                 | 30/04/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="120.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                   |
| Kandamangalam                     | 673   | 707          | Improving Infrastructure facilities in PHC by constructing Maternal and child Health services buildings and equipments to decrease MMR & IMR in Kandamangalam Block | 1.Deputy Director of Health Services, Vilupuram Health Unit Dist.                          | XII   | 31/12/2018  | 75.00        | 75.00       | 37.50   | 0.00    | 37.50  |   |   |           | "1.Construction of New ANM/Staff Nurse Quarters(1+1)(Kondur PHC)-Finishing work is in progress.<br>2.Construction of New Maternity Block(95 Sq.M.) Kandamangalam block - Civil work completed.<br>3.Construction of New ANM/Staff Nurse Quarters(1+1)-Siruvanth | 31/12/2019                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="37.50"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion                    |
|                                   | 674   | 9998         | Formatiion and Improvemnt to Maniyarpalaiyam to Aruvangadu road   | PD, DRDA, Villupuram   | II    | 30/08/2013  |              |             | 0.00    | 0.00    | 0.00   |   |   | 100       | completed   |  |   | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 19/10/2014 |

District: VILLUPURAM

(Rupees in Lakh)

| Block Name                        | S.No: | Project No.: | Project Name:  | Implementing Agency:  | SLEC: | Date of AS: | Project Cost | SBGf Cont.: | 1_Inst: | 2_Inst: | Total:  | Amount Released to Implementing Agency: | Actual Expenditure incurred by the Implementing Agency: | % of Expn | Current State of the Project (Physical): Enter Component wise Details  | Due date of the completion of the Project: | Expected Date of Completion of the Project: | Remarks  |  |  |  |  |  |  |  |  |  |  |
|-----------------------------------|-------|--------------|--|---|-------|-------------|--------------|-------------|---------|---------|---------|---|---|-----------|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| <b>State Balanced Growth Fund</b> |       |              |  |   |       |             |              |             |         |         |         |   |   |           |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
|                                   | 675   | 9999         | Formation and Improvement to Maniyarpalayam to Melthukkuli road  | PD, DRDA, Villupuram  | II    | 30/08/2013  |              |             | 0.00    | 0.00    | 0.00    |   |   | 100       | completed  |  |   |  | Documn. Completed <input checked="" type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text"/><br>Balance Available with IA <input type="text" value="0.00"/><br>UC Sent <input checked="" type="checkbox"/><br>Dt of Completion 24/04/2015 |  |  |  |  |  |  |  |  |  |
| <b>Hilly/Forest Areas</b>         |       |              |  |   |       |             |              |             |         |         |         |   |   |           |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
| Kalrayan Hills                    | 676   | 648          | strengthening of Public Health Services in Hilly and Forest Areas of Villupuram District(HSC-Mathur, Maniyarpalayam, Palayapalappattu, Velaikadu.PHC-Arampoondi,Kariyalur,Serapattu) (Hilly Area/Forest Tribal Area. | Deputy Direct of Health Services, Kallakuruchi.                       | XI    | 23/02/2018  | 374.00       | 374.00      | 187.00  | 0.00    | 187.00  |   |   |           | "1.Infrasturcture:HSC building with Quarters-4 HSCs-work is in progress-1 ( Vellarikadu)plastring work in progress-3 Maniyarpalayam, Madhur and Pazhayapalappattu) 2. Infrastructure:Arampoondi PHC-Medi | 31/01/2019                                 | 31/03/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="187.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion |  |  |  |  |  |  |  |  |  |  |
| Kalrayan Hills                    | 677   | 669          | Strengthening of Infrastructure of HSC of Pudhupalapattu, Kalvarayan Hills Block in Vilupuram District (Hilly and Forest Area Project)   | Deputy Director of Health Services, Kallakurichi Health Unit District | XII   | 28/12/2018  | 30.00        | 30.00       | 15.00   | 0.00    | 15.00   |   |   |           | "Building Construction of Pudhupalapattu HSC Building - Basement level.  | 31/12/2019                                 | 30/04/2020                                  | Documn. Completed <input type="checkbox"/><br>Unspent Balance Remitted <input type="checkbox"/><br>Un Spent Amt. Remitted <input type="text" value="0.00"/><br>Balance Available with IA <input type="text" value="15.00"/><br>UC Sent <input type="checkbox"/><br>Dt of Completion  |  |  |  |  |  |  |  |  |  |  |
| Total Projects Reported by VPM-68 |       |              |  |   |       |             | 7005.63      | 6888.67     | 4033.24 | 2179.93 | 6213.17 |   |   |           |  |  |   |  | Total:Unutilized Fund Refunded 0.00<br>Balance Available with IA<br>Balance Available with DPC   |  |  |  |  |  |  |  |  |  |