



Abstract

Social Welfare and Nutritious Meal Programme Department – Tamil Nadu Innovation Initiatives (TANII) Second Round - Community Help Desk with Skype facility and Development of Multi Dimensional Tools using technological solutions at district level in the balance 16 Districts of Tamil Nadu – Sanction of Funds – Orders – Issued.

Social Welfare and Nutritious Meal Programme (SW 3) Department

G.O.(Ms) No.30

Dated: 28.03.2018

ஹேலிளம்பி, பங்குனி 14

திருவள்ளூர் ஆண்டு 2049

Read:

1. G.O. (Ms) No.61 Social Welfare and Nutritious Meal Programme(SW-3) Department, dated: 31.08.2017.

Read also:

2. From the Commissioner of Social Welfare Chennai, Letter No. 31292/WW 1/2016, dated: 20.02.2018.

Order:

In the Government order first read above, sanction was accorded for a sum of Rs.99,25,000/- towards creation of a Community Help Desk with Skype facility and Development of Multi Dimensional Communication Tools using technological solutions in 16 districts under Tamil Nadu Innovation Initiatives (TANII) for the year 2017-18 for carrying out the activities such as Monitoring and Evaluation Base Line Study, Creation of Community Help Desk with Skype facilities for 16 districts @ Rs.1,00,000 per District, Friends in Need Program, Radio Campaign for all Districts and LED Di Gi Scroll boards for 16 Districts @ Rs.75,000/- per District.

2. In the letter second read above, the Commissioner of Social Welfare has requested the Government to sanction a sum of Rs.94,75,000 for Creation of Community Help Desk and Development of Multi Dimensional Communication tools for the year 2017-2018 in second phase for the balance 16 districts under the second round of TANII and also to permit her to draw the same under Article 99 of Tamil Nadu Financial Code Volume – I.

3. After careful examination of the proposal of Commissioner of Social Welfare, the Government hereby accord sanction for a sum of Rs.94,75,000/- (Rupees Ninety four lakh and seventy five thousand) for Creation of Community Help Desk and Development of Multi Dimensional Communication tools for the year 2017-2018 in second phase for the balance 16 districts under the second round of Tamil Nadu Innovation Initiatives and also to permit her to draw the same under

Article 99 of Tamil Nadu Financial Code Volume – I for carrying out the activities under TANII, as detailed below:-

Initial Communication Activities(Startup Campaign)		
(1) Monitoring and Evaluation Midline and Endline outcomes surveys		
	Administrative and monitoring data collection and analysis	1,50,000
	Spot checks, interim surveys and field visits	7,00,000
	Ongoing monitoring reports and reviews	1,50,000
	Fieldwork and survey costs (observations, beneficiary survey)	15,00,000
	Quality control (Independent verification) and report preparation	3,00,000
		Rs. 28,00,000
(2)	Creation of Community Help Desk Data entry computer system, with scanner and printer high speed internet facility with web cam and telephone facility (Rs. 1,00,000 x 16 districts + 1 State office = 17)	Rs. 17,00,000
(3)	Friends in Need Program Handbook on Social Welfare schemes Handbook on Social Legislations	Rs.10,00,000/-
(4)	One advertisement film of one minute duration each with copy rights(Telecast charges inclusive) = Rs. 25 Lakhs x 1 Film Total cost for production of one film	Rs. 25,00,000
(5)	LED Di Gi Scroll board with pictorial and simple information on the Schemes and Acts (6x3 ft) = Rs. 75,000 x 16 boards + 1 for State office = 17	Rs.12,75,000
(6)	Preparatory phase (piloting, field visits for scope of work, training of trainers)	Rs. 2,00,000
	Total	Rs.94,75,000

4. The expenditure sanctioned in para 3 above shall be debited to the following heads of Account:-

S.No	Detailed Head	Amount
1.	2235-Social Security and Welfare -02 Social Welfare -200 Other Programmes – State's Expenditure – JJ Creation of Community Help Desk and Development of Multi Dimensional Communication Tools-42 Service or Commitment Charges. (DPC :2235-02-200-JJ-4202)	Rs. 28,00,000
2.	2235-Social Security and Welfare -02 Social Welfare -200 Other Programmes – State's Expenditure – JJ Creation of Community Help Desk and Development of Multi Dimensional Communication Tools-76 Computer and Accessories 01 purchase. (DPC :2235-02-200-JJ-7610)	Rs. 17,00,000
3.	2235-Social Security and Welfare - 02 Social Welfare -200 Other Programmes – State's Expenditure – JJ Creation of Community Help Desk and Development of Multi Dimensional Communication Tools -71 Printing Charges. (DPC :2235-02-200-JJ-7101)	Rs. 10,00,000
4.	2235-Social Security and Welfare - 02 Social Welfare -200 Other Programmes – State's Expenditure – JJ Creation of Community Help Desk and Development of Multi Dimensional Communication Tools -08 Advertising and Publicity 01 Advertisement Charges. (DPC :2235-02-200-JJ-0813)	Rs. 25,00,000
5.	2235-Social Security and Welfare -02 Social Welfare -200 Other Programmes – State's Expenditure – JJ Creation of Community Help Desk and Development of Multi Dimensional Communication Tools -19 Machinery and Equipments 01 purchase. (DPC :2235-02-200-JJ-1910)	Rs. 12,75,000
6.	2235- Social Security and Welfare - 02 Social Welfare - 200 Other Programmes – State's Expenditure – JJ Creation of Community Help Desk and Development of Multi Dimensional Communication Tools – 72 Training (DPC :2235-02-200-JJ-7209)	Rs. 2,00,000
	Total	Rs. 94, 75, 000

The above expenditure shall be adjusted by deducting under the following head of account:

"2235-Social Security and Welfare – 02 Social Welfare – 902 Deduct Amount met from Tamil Nadu Special Welfare fund – State's Expenditure –JB Deduct – Amount met from State Innovation Fund – 30 Inter Account Transfers". (DPC:2235-02-902-JB-3005)

and contra debiting from

"J-Reserve fund – (b) Reserve Funds not bearing interests – 8229-00-Development and Welfare funds – 200 Other development and Welfare Funds – BE State Innovation Fund" (DPC: 8229-00-200-BE-0006) (Outgo)

5. Necessary funds to the tune of Rs. 94,75,000/- has been provided in FMA/FSE 2017-2018. The Commissioner of Social Welfare is authorized to draw and disburse the amount sanctioned in para-3 above. She is also requested to send the Utility Certificate and Statement of Expenditure to Government in this regard.

6. This order issues, with the concurrence of Planning, Development and Special Initiatives department vide its U.O. No. 1378/SP1/2018, dated 15.03.18 and Finance Department vide its U.O. No. 16408/Finance(SW)/2018, dated 28.03.2018, respectively.

(By order of the Governor)

K. Manivasan,
Principal Secretary to Government.

To
The Commissioner of Social Welfare, Chennai-15.
The Member Secretary,
The State Planning Commission, Chennai-5.
All District Collectors,
All District Social Welfare Officers,
(Through the Commissioner of Social Welfare, Chennai-15)
The Pay and Accounts Officer (East), Chennai-8.
The Accountant General (A&E), Chennai-18.

Copy to:

The Finance (SW/BG-II) Department, Chennai-9.
The Planning, Development and Special Initiatives Department, Chennai-9.
The Senior Principal Private Secretary to Principal Secretary to Government,
Social Welfare and Nutritious Meal Programme Department, Chennai-9.
The Social Welfare and Nutritious Meal Programme (SW 2) Department, Chennai-9.
Stock file/Spare copy.

// Forwarded by order //


Section Officer.