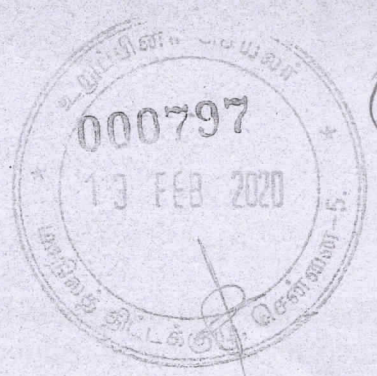




ABSTRACT



Information Technology Department – Tamil Nadu e-Governance Agency - Tamil Nadu Innovation Initiative (TANII) 2019-2020 (Round-I) – State Innovation Fund – “IT Garage ” Project – Administrative sanction for Rs.1,60,71,000/- and sanction and release of Rs.72,71,000/- – Sanctioned - Orders – Issued.

Information Technology (e.Gov.I) Department

G.O.(Ms).No. 5

Dated: 29.01.2020

விகாரி, தை - 15

திருவள்ளூர் ஆண்டு-2050

Read:

1. From the Member-Secretary, State Planning Commission, Chepauk, Chennai-5, Letter No. 3666/SPC(PC)/2018, dated 08.03.2019.
2. From the Commissioner of e-Governance & Chief Executive Officer, Tamil Nadu e-Governance Agency, Letter No. H/60/2016-TNeGA dated 14.05.2019.

ORDER:

The Commissioner of e-Governance (CeG) & Chief Executive Officer (CEO), Tamil Nadu e-Governance Agency (TNeGA), has sent a proposal for implementing “IT Garage” Project at an estimated cost of Rs.1,61,00,000/- under Tamil Nadu Innovation Initiative (TANII) Fund.

2. The “IT Garage” aims to provide Information Technology services like IT consulting, network support, training and other infrastructure for the Government Departments thereby improving productivity, quality, resource management, turnaround time and increase transparency. It also support governance by assisting in more effective and transparent inter and intra-Government processes. The aim is to help Organizations to solve some of the problems commonly associated with running a Start-up by providing a fully managed workspace with state-of-the-art facilities, mentoring and training, connecting them with resources, investors and customers.

Scope :

- IT Garage serves as an ideal place to meet informally to ideate, brainstorm, network, host clients, or simply break for a coffee. All discussions can happen around a cup of coffee. Anyone can think out-of-the-box and solutions/products can be ideated with just meaningful discussions held informally.

- The space will be operated by budding entrepreneurs across different Departments such as technology, education, manufacturing, agriculture, healthcare etc. to grow their business.
- It conducts Workshops to build the ecosystem - Collaboration with industry experts, investors, CEOs for mentoring the start-ups by advising them, nuances of business such as fund raising, marketing and sales.
- It brings together a community of like-minded professionals and build a throbbing ecosystem, a place to collaborate and create. It will be a host to a variety of skill-building workshops, trainings focused in latest technology such as Internet of Things, Blockchain, Digital Marketing, Artificial Intelligence and informational sessions on Government policies, finance and legal frameworks.

Benefits :

- A platform for the development of automation in operations and the use of an operational bridge, offering productivity and service quality improvements.
- Improved client relationships.
- The generation of a professional environment where the performance of everybody can rise to the level of the best.

Roles and Responsibilities of Stakeholders:

- All the Stakeholders need to extend cooperation for the successful implementation of the project. Tamil Nadu e-Governance Agency (TNeGA) will be the overall in-charge of the entire project. All intra-stakeholder communication has to take place through TNeGA.
- TNeGA shall coordinate with the respective Departmental Officers for effective implementation.
- TNEGA shall coordinate with the relevant experts for conducting workshops, training etc.
- The concerned Government Department shall identify Nodal Officer at appropriate levels for easier coordination and make arrangements for the conduct of training programs.

3. The estimated cost details for the implementation of the IT Garage project are given below:

Infrastructure Cost :

S.No	Particulars	Cost / Sq.ft in INR
1.	Civil & Carpentry Work	3,500 sq.ft.
2.	LT Electrical works	
3.	Sprinkler & Exit signage	
4.	HVAC Low side work	
5.	Café chair and Tables / Conference table / Collab furniture	
6.	Fire Safety & Security Services (FAS, PA, ACCESS, CCTV, Fire Extinguisher & Intruder Alarm)	
7.	LAN Network	
8.	Modular Furniture	
9.	Chair	
10.	Project Management fees	
11.	Concept Design and Ideation fees	
	Per Area Sq.ft.	3,772
	Estimated setup costs in INR	1,32,02,000

Hardware Cost :

S.No.	Description	Unit Cost in INR	No.	Total Cost in INR
1.	Laptop	65,000	15	9,75,000
2.	Router	28,500	3	85,500
3.	Switches	35,000	3	1,05,000
4.	Firewall	57,500	1	57,500
5.	Network Cabling	75,000	-	75,000
6.	UPS with Battery	9,25,000	1	9,25,000
7.	Television	2,25,000	2	4,50,000
8.	Projector and accessories	75,000	3	2,25,000
Total				28,98,000

*Operation & Maintenance estimate cost will be managed by the Department separately.

Cost Summary:

S.No.	Cost Head	Cost for 3 years (INR)
1.	Infrastructure	1,32,02,000
2.	Hardware	28,98,000
Grand Total		1,61,00,000

4. The Commissioner of e-Governance & Chief Executive Officer, Tamil Nadu e-Governance Agency has requested the Government to sanction a sum of Rs.1,61,00,000/- (Rupees one crore sixty one lakh only) to implement 'IT Garage' Project under TANII for the year 2019-2020 (Round-I).

5. In the letter first read above, the Member Secretary, State Planning Commission has informed that the proposal has been recommended at an outlay of Rs.160.71 lakh under Tamil Nadu Innovation Initiatives (TANII) for the year 2019-2020 (Round-I) by the State Planning Commission for implementation.

6. The Government after careful examination accord administrative sanction for a restricted sum of Rs.1,60,71,000/- (Rupees one crore sixty lakh and seventy one thousand only) and sanction and release a sum of Rs.72,71,000/- (Rupees seventy two lakhs and seventy one thousand only) for the current financial year (2019-2020) to Tamil Nadu e-Governance Agency for the implementation of "IT Garage" project under TANII 2019-2020 (Round-I)

7. The amount sanctioned in para-6 above shall be debited to the following Head of Account:-

- i. 2852 - INDUSTRIES – 07 – Telecommunication and Electronics Industries – 101 – Other Expenditure – State's Expenditure – JB – Establishment of IT Garage under State Innovation Fund – 309 Grants-in-Aid – 03. Grants for Specific Scheme.
Old (DPC 2852-07-101-JB-0933)
IFHRMS (DPC 2852-07-101-JB-30903)

The above expenditure shall be adjusted by deducting under the following head of account:-

- ii. 2852. INDUSTRIES – 07. Telecommunication and Electronic Industries – 902. Deduct Amount met from Reserve Fund / Deposit Account – State's Expenditure JB. Deduct – Amount met from State Innovation Fund – 330. Inter-Account Transfers – 01. Inter-Account Transfers
Old (DPC 2852 – 07 – 902 – JB – 33001)
IFHRMS (DPC 2852 – 07 – 902 – JB – 3001)

iii. And contra debiting the following fund account:-

J. Reserve Funds – (b) Reserve Funds not bearing Interest – 8229–00.
Development and Welfare Funds – 200. Other Development and Welfare
Fund – BE. State innovation Fund.

Old (DPC 8229 – 00 – 200 – BE – 00 06) (Outgo)

IFHRMS (DPC 8229 – 00 – 200 – BE – 802 02) (Outgo)

8. The Commissioner of e-Governance is the Estimating, Reconciling and Controlling Authority for the above new Head of Account.

9. The Pay and Accounts Officer / Treasury Officer are directed to open a new Head of Account.

10. The Commissioner of e-Governance is authorized to draw and disburse the amount to Tamil Nadu e-Governance Agency. The Chief Executive Officer, Tamil Nadu e-Governance Agency is requested to send the physical and financial progress of the scheme every month to the Government along with the details of expenditure incurred and Utilization Certificate. Unspent balance, If any, should be remitted into Government account.

11. This order issues with the concurrence of Finance (Industries) Department vide its U.O. No.4350/Fin(Ind)/2020, dated 28.01.2020.

(By Order of the Governor)

**HANS RAJ VERMA,
Additional Chief Secretary to Government (FAC).**

To

The Commissioner of e-Governance & Chief Executive Officer,

Tamil Nadu e-Governance Agency,

2nd & 7th, Floor P.T.LEE Chengalvaraya Naicker Building,

Opt. LIC Building, Anna Salai, Chennai - 600 002.

The State Planning Commission, Chennai – 600 005.

Planning, Development and Special Initiatives Department, Chennai – 600 0009.

The Accountant General, Chennai - 600 009.

The Accountant General (Audit), Chennai - 600 018.

The Principal Accountant General (Accounts & Entitlements), Chennai – 600 018.

The Pay and Accounts Officer, Secretariat, Chennai-600 009.(2 copies)

The Finance (Industries) Department, Secretariat, Chennai – 600 009.

The Information Technology (Bills) Department, Chennai – 600 009.

The Principal Private Secretary to Additional Chief Secretary to Government,
Information Technology Department, Secretariat, Chennai – 600 009.

The Resident Audit Officer, Secretariat, Chennai – 600 009.

The Special Personal Assistant to the Hon'ble Minister for Revenue, Disaster
Management and Information Technology, Secretariat, Chennai – 600 009.

Sf/Sc

// Forwarded / By Order //


Section Officer

R.M.
29/1/2020