



01 ஜூன் 2019
36841
மயி.கல. சென்னை - 600 003

ABSTRACT

Police - Modernisation of Police Force - Administrative and financial sanction to the tune of Rs.2258.20 lakhs (Central share : Rs.1354.92 lakhs + State share : Rs.903.28 lakhs) towards the purchase/implementation of items/schemes under MPF Additional Action Plan for the year 2018-19 - Sanctioned - Orders -Issued.

HOME (MODERN) DEPARTMENT

G.O. (Ms) No.338

Dated: 28.06.2019

திருவள்ளூர் ஆண்டு 2050
ஆனி திங்கள் 13-ஆம் நாள்

Read:

1. From the Joint Secretary to the Government of India, Ministry of Home Affairs, New Delhi letter No.21011/57/2017-PM-1, dated 13.12.2017.
2. From the Director (PM-I), Government of India, Ministry of Home Affairs, New Delhi letter No.21011/30/2018-PM-1, dated 11.01.2019.
3. Government letter No.3089/Modern/2019-3, dated 09.02.2019.
4. From the Under Secretary to the Government of India letter No.VI-21011/30/2018-PM.I(Pt.), dated 05.03.2019.
5. From the Under Secretary to the Government of India letter No.VI-21011/30/2018-PM.I, dated 26.03.2019.
6. From the Director General of Police, Tamil Nadu, Chennai letter Rc.No.164123/MPF-1/2017, dated 12.03.2019 and 03.04.2019

ORDER:

The Director (Police Modernisation-I), Government of India, Ministry of Home Affairs, in the letter second read above, has instructed this Government to refer the guidelines of the scheme of 'Assistance to States for Modernisation of Police' forwarded vide Government of India letter first read above. As per para-9 of the guidelines of the scheme, where on account of non-receipt of Utilisation Certificates (UCs) from a particular State, it is not possible to release funds to the State, such unreleased amount as on 31st December of the financial year shall be pooled and released to better performing States with no pending/overdue UCs.

2. The Director (Police Modernisation-I), Government of India has stated that the fund release to the State Governments, who furnished UCs by 31.12.2018, is under process. On account of non-receipt of UCs, pooled funds of **Rs.150.00 crore** are available and the amount is

[P.T.O]

proposed to be released to better performing States who have no pending/overdue UCs. Since the incentive amount in case of each State is more than the Central share in 20% Supplementary Plan approved by High Powered Committee for the year 2018-19, these State Governments are required to submit proposals of the **Additional Action Plan: 2018-19** after adding their commensurate State share of 40% or 10%.

3. The following table shows the Central share of better performance incentives, Central share of Additional Action Plan to be submitted by this Government to avail better performance incentives:-

Inter-State Distribution ratio	Pro rata incentive	Central allocation for 2018-19	Central share in 20% Supplementary Plan	Central share for Additional Action Plan (2-4)
(1)	(2)	(3)	(4)	(5)
102.15	21.09	37.70	7.5408	13.5492

4. In view of the above, the Director (Police Modernisation-I), Government of India, Ministry of Home Affairs has requested this Government to submit the MPF Additional Action Plan proposal to the Government of India for approval.

5. Accordingly, the Government, in the letter third read above, have forwarded the MPF Additional Action Plan proposal of this State for the year 2018-19 to the tune of Rs.2258.20 lakhs (Central Share: Rs.1354.92 lakhs + State Share: Rs.903.28 lakhs) to the Government of India. In this regard, a High Powered Committee was held on 12.02.2019 and the committee has approved the above said Additional Action Plan.

6. The Government of India, in the letter fourth read above, have conveyed the sanction of the Grants-in-aid of Rs.1181.09 lakhs for the purchase/implementation of equipments/ schemes in order to implement the MPF Additional Action Plan for the year 2018-19. Further, the Government of India, in the letter fifth read above, have sanctioned the balance amount of Rs.173.83 lakhs for the implementation of Community Policing schemes under MPF Additional Action Plan for the year 2018-19. The total amount released by the Government of India for MPF Additional Action Plan for the year 2018-19 is Rs.1354.92 lakhs (Rs.1181.09 lakhs + Rs.173.83 lakhs).

7. Based on the above said releases, the Director General of Police, Tamil Nadu in the letters sixth read above has sent a proposal to the tune of Rs.2258.20 lakhs (Central share: Rs.1354.92 lakhs + State share: Rs.903.28 lakhs) towards the purchase/implementation of equipments/ schemes in order to implement the MPF Additional Action Plan for the year 2018-19.

8. The Director General of Police, Tamil Nadu has, therefore, requested the Government to contribute the matching State share (40%) for the MPF Additional Action Plan for the year 2018-19 and to accord necessary administrative and financial sanction to the tune of Rs.2258.20 lakhs (Central share: Rs.1354.92 lakhs + State share:

(Rs.903.28 lakhs) towards the purchase/implementation of equipments/ schemes in order to implement the MPF Additional Action Plan for the year 2018-19.

9. The Government after careful examination, have decided to accept the proposal of Director General of Police, Tamil Nadu and to accord necessary administrative and financial sanction to the tune of Rs.2258.20 lakhs (Rupees Twenty two crore fifty eight lakh and twenty thousand only) (Central share : Rs.1354.92 lakhs + State share : Rs.903.28 lakhs) towards the purchase/implementation of items/schemes as detailed in annexure to this order under MPF Additional Action Plan for the year 2018-19.

10. The expenditure sanctioned in para-9 above shall be met from the existing budget provision available under the following head of account:-

"2055-00-Police-115-Modernisation of Police Force- State's Expenditure-AA-Modernisation of Police Force - 319 Machinery and Equipments-01 Purchase"
(DPC 2055-00-115-AA-319.01)

11. The Director General of Police, Tamil Nadu is authorized to draw and incur the expenditure sanctioned in para-9 above.

12. This order does not require the concurrence of Finance Department as per G.O. (Ms) No.519, Finance (Salaries) Department, dated 29.09.1997.

(BY ORDER OF THE GOVERNOR)

**NIRANJAN MARDI
ADDITIONAL CHIEF SECRETARY TO GOVERNMENT**

To

The Director General of Police, Tamil Nadu, Chennai-04.

✓ The Director of Forensic Sciences Department, Chennai-04.

The Principal Accountant General, Chennai-18.

The Principal Accountant General (Audit), Chennai-18.

The Pay and Accounts Officer (East), Chennai-8.

The Pay and Accounts Officer (South), Chennai-35.

The Secretary to Government of India,

Ministry of Home Affairs, New Delhi -110 011.

Copy to:-

The Hon'ble Chief Minister's Office, Chennai-09.

The Finance (Home-I/BG-II) Department, Chennai-09.

Stock file/ Spare copy.

/ Forwarded By Order /

M. G. S.
28.6.19
SECTION OFFICER

M. G. S.
28/06/19

[P.T.O for Annexure]

**Annexure-I to G.O. (Ms.) No.338, Home (Modern) Department,
dated 28.06.2019**

**Additional Action Plan of the Scheme of "Assistance to States for
Modernisation of Police" of Tamil Nadu for the year 2018-2019**

ABSTRACT

(Rs. in lakhs)

Sl. No.	Category	Additional Action Plan		Total (Rs. in lakhs)
		Central share (60%)	State share (40%)	
1	Communication Equipment - DMR Network in Districts	569.97	379.98	949.95
2	Equipment	135.00	90.00	225.00
3	Special Purpose Scheme	435.45	290.30	725.75
4	Community Policing Scheme	174.00	116.00	290.00
5	Forensic Sciences Dept. Equipment	40.50	27.00	67.50
	Total	1354.92	903.28	2258.20

[Contd...]

Additional Action Plan of the Scheme of "Assistance to States for Modernisation of Police" of Tamil Nadu for the year 2018-2019

G.O. (Ms.) No. 338, Home (Modern) Department, dated 28.06.2019

Sl. No	Name of the Item	Qty	Unit Cost (in Rs.)	Total Cost (in lakhs)	Central share (in lakhs)	State share (in lakhs)
COMMUNICATION EQUIPMENT						
1	Digital Mobile Radio System (DMR) in Theni District	1	47180000	471.80	283.08	188.72
2	Digital Mobile Radio System (DMR) in Sivagangai District	1	47815000	478.15	286.89	191.26
TOTAL - COMMUNICATION EQPT.				949.95	569.97	379.98
EQUIPMENTS						
3	Field Policing Package items (3-items) for 50 Police Stations (per package Rs.1.98 lakhs)					
i)	Body Worn Cameras without live streaming	150	33000	49.50	29.70	19.80
ii)	Body Worn Cameras with live streaming	50	55000	27.50	16.50	11.00
iii)	Wifi Dash-board camera for Mobile / Patrolling Vehicles with live streaming	50	44000	22.00	13.20	8.80
4	Mobile CCTV System for field policing	20	300000	60.00	36.00	24.00
5	Mobile PA System for Police Stations	140	15000	21.00	12.60	8.40
6	CCTV Camera Surveillance System for Bell of Arms in 15 TSP Battalions	15	300000	45.00	27.00	18.00
TOTAL - EQUIPMENTS				225.00	135.00	90.00
SPECIAL PURPOSE SCHEMES						
7	Mobile Centre for Public Awareness & Community Policing	2	2000000	40.00	24.00	16.00
8	Digital Signages for DPOs/CPOs	39	200000	78.00	46.80	31.20
9	Mobile Pantry for Bandobusts	10	2500000	250.00	150.00	100.00
10	Mobile Rest Room (Toilet) for Women	13	2200000	286.00	171.60	114.40
11	Light Drones for Field Policing	41	175000	71.75	43.05	28.70
TOTAL - SPECIAL PURPOSE SCHEMES				725.75	435.45	290.30

COMMUNITY POLICING SCHEME						
12	Community Policing Service Centre at Tamil Nadu Police Academy, Oonamanchery (Break details in Annexure-II)	9000000	90.00	54.00	36.00	
13	Community Policing Service Centre at Hill and Tribal areas in Tamil Nadu (Break details in Annexure-III)	20000000	200.00	120.00	80.00	
TOTAL - COMMUNITY POLICING SCHEME			290.00	174.00	116.00	
FORENSIC SCIENCES DEPARTMENT EQUIPMENT						
14	Tamil Nadu Innovation Initiatives (TANII) for Forensic Sciences Department		67.50	40.50	27.00	
TOTAL - FORENSIC SCIENCES DEPARTMENT EQUIPMENT			67.50	40.50	27.00	
TOTAL			2258.20	1354.92	903.00	

(Rupees Twenty two crore fifty eight lakh and twenty thousand only

// True copy //

[Signature]
28.6.19
SECTION OFFICER
28/06/19

ANNEXURE-II

G.O. (Ms.) No. 338, Home (Modern) Department, dated 28.06.2019

Community Policing Service Centre @ TNPA, Oonamanchery			
S.No	Item	Qty	Approx. Cost (in Rs.)
1	Server for file/ document management	2	16,00,000
2	Network Storage (SAN)	1	25,00,000
3	SAN switch	1	7,00,000
4	Server Rack	1	50,000
5	Software for file/ document management and for AV content development	1	12,00,000
6	Desktop computers with multimedia speakers	3	2,40,000
7	Multimedia software	2	1,00,000
8	Laptop computer	2	2,00,000
9	MFD with network	1	1,00,000
10	Desktop Printer	2	20,000
11	FAX machine	1	15,000
12	High-end scanner	1	40,000
13	Still Camera	1	50,000
14	Digital Video Camera	1	80,000
15	External Hard disk (2 TB)	2	15,000
16	Provision of LAN connectivity	1	50,000
17	Internet connection with Wi-Fi modem	1	50,000
18	Desktop computer with PCI-E Graphics card and HDMI female to DVI male adapter for TV projection	1	80,000
19	72 inches LED TV with minimum 2 HDMI ports, and 20 mtr HDMI connecting cable.	1	1,50,000
20	Online UPS for power backup (5 KVA with 4 hrs backup)	1	4,00,000
21	Furniture (Computer table, Chair, printer table, open storage racks, storage racks with lock and etc.)	1	1,00,000
22	Air conditioning for server, library & others	3	2,40,000
23	Furniture for library		2,00,000
24	Books for library		1,20,000
25	Other interior works (False ceiling, partitioning, lighting, wall screens, curtains, white board and etc.) and sundry expenses		7,00,000
Total			90,00,000

ANNEXURE-III

G.O. (Ms.) No. 338, Home (Modern) Department, dated 28.06.201

Community Policing Service Centre @ Hill and Tribe Area							
Sl. No	Indoor Item	Qty	Non-recurring Expenditure		Recurring Expenditure		
			Unit Cost	Total cost	Rate for one Centre	Total Per month	Total Per annum
1	Building for 5 training centre with toilet & water facility	5	1900000	9500000			
2	Table	10	5000	50000			
3	Plastic Chair	250	700	175000			
4	S-type Steel Chair	10	1400	14000			
5	Black Board	5	1200	6000			
6	Steel Bureau	5	7000	35000			
7	Computer with table chair, printer/ Xerox facility	5	250000	1250000			
8	Projector	5	150000	750000			
9	Books for coaching centre	2	100000	200000			
10	Note Books, Pen and stationeries	5	50000	250000			
11	Raw materials for home appliances, plumbing work, electrical wiring, carpentry, Masonry worker (1000 persons)	1000	2000	2000000			
12	Internet installation	5	2000	10000			
13	Internet monthly bill				500	2500	30000
14	Salary for Staffs (15 persons), (22 days)				15*350 =5250	115500 (22days)	1386000
15	Salary for Office Assistants (5 person) (22 days)				5*250 =1250	27500 (22days)	330000
Total				14240000			1746000

[Contd...]

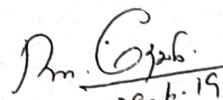

-- 9 --
ANNEXURE-III

G.O. (Ms.) No. 338, Home (Modern) Department, dated 28.06.2019

Community Policing Service Centre @ Hill and Tribe Area

Sl. No.	Out door Item	Qty	Non-recurring Expenditure		Recurring Expenditure		
			Unit Cost	Total Cost	Rate for one centre	Total Per Month	Total Per Annum
1	Ground leveling Work	2	50000	100000			
2	400 meter track	2	8000	16000			
3	Volley ball ground	2	10000	20000			
4	High Jump event materials	2	2000	4000			
5	Kabadi Ground	2	4000	8000			
6	Rope climbing	2	8000	16000			
7	Modern gym with trainers (2 person) (22 days)	2	350000	700000	350*2 = 700	15400 (22 days)	184800
8	Jeep for training purpose with drivers (2 person) (22 days)	2	1200000	2400000	350*2 = 700	15400 (22 days)	184800
9	Fuel Expenditure for training purpose (2 person) (22 days)	--	--	0	10*72 = 720	31680 (720*2*22) (22 days)	380160
Total				3264000			749760

// True copy //


 28-6-19
SECTION OFFICER

 28/06/19