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**ABSTRACT**

Tamil Nadu Innovation Initiatives (TANII) Schemes – Establishment of Centre of Excellence in Cardiovascular Imaging in Rajiv Gandhi Government General Hospital, Institute of Cardiology, Chennai – Administrative and Financial sanction – Accorded – Orders issued.

**HEALTH AND FAMILY WELFARE (E1) DEPARTMENT**

SP No. 61

G.O. (Ms.) No.57

Rs. 364.20 Lakh  
DATE 21/2/20

Dated : 17.02.2020

Thiruvalluvar Aandu – 2051  
Vihari, Masi – 05.

Read :

1. State Planning commission of Minutes of the SPC - TANII meeting vide Letter No.1600 / PC / SPC / 2019, dated 28.11.2019.
2. From the Project Director, Reproductive and Child Health / Mission Director, National Health Mission – TN & Ex-Officio Commissioner of Trauma Care, Chennai letter Ref. No. 346 / NHM / P9 / 2020, Dated 22.01.2020.

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**ORDER :**

In the reference first read above, the State Planning Commission has, among others recommended for Establishment of Centre of Excellence in Cardiovascular Imaging in Rajiv Gandhi Government General Hospital, Institute of Cardiology, Chennai under TANII funds.

2. Based on the above recommendation, the Mission Director, National Health Mission has forwarded the proposals and request to the Government for Establishment of Centre of Excellence in Cardiovascular Imaging in Rajiv Gandhi Government General Hospital, Institute of Cardiology, Chennai under Tamil Nadu Innovation Initiatives (TANII) funds and sanction an amount of Rs.3,64,20,000/- towards procurement and supply of equipments thought Tamil Nadu Medical Services Corporation (TNMSC) for the year 2019-2020.

3. The Government have examined the proposal of the Mission Director, National Health Mission in detail and permit the Mission Director, National Health Mission for Establishment of Centre of Excellence in Cardiovascular Imaging in Rajiv Gandhi Government General Hospital, Institute of Cardiology, Chennai under Tamil Nadu Innovation Initiatives (TANII) funds and sanction an amount of Rs.285.00 lakhs (Rupees Two hundred and Eighty five lakh only) towards procurement and supply of equipment and sanction an amount of Rs.79.2 lakhs (Rupees Seventy nine lakh and twenty thousand only) towards procurement and supply of various catheters required for the Centre of excellence in Cardiology over a period of 3 years through Tamil Nadu Medical Service Corporation Limited the

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79.20  
364.20



specification approved by the committee constituted as per G.O.(Ms.)No.294, Health and Family Welfare Department, dated 26.09.2014. The details are as follows:

S. No	Component details	Year 1 (2019 -20) Amount (in Rs.)	Year 2 (2020 -21) Amount (in Rs.)	Year 2 (2021 -22) Amount (in Rs.)
<b>Non - recurring Cost</b>				
1.	Intravascular Ultrasound System	65,00,000	0	0
2.	Optical Coherence Tomography	1,00,00,000	0	0
3.	Fractional Flow Reserve System	20,00,000	0	0
4.	4 D Echocardiogram with 3D/4D TEE probe/pediatric and vascular probes	1,00,00,000	0	0
<b>Total Non - recurring Cost</b>		<b>2,85,00,000</b>		
<b>Recurring Cost</b>				
<b>Consumable</b>				
1.	IVUS catheter @ Rs.45000 per unit for 12 units *	5,40,000	5,40,000	5,40,000
2.	OCT catheter @ Rs.70000 per unit for 24 units **	16,80,000	16,80,000	16,80,000
3.	FFR catheter @ Rs.35000 per unit for 12 units *	4,20,000	4,20,000	4,20,000
<b>Total recurring Cost</b>		<b>26,40,000</b>	<b>26,40,000</b>	<b>26,40,000</b>
<b>Total Recurring cost for 3 years</b>				<b>79,20,000</b>
<b>GRAND TOTAL</b>				<b>3,64,20,000.</b>

4. The amount sanction in para 3 above shall be provided as follows:-

(Rs. In lakhs)

	For FY 2019-2020	For FY 2020-2021	For FY 2021-2022
319 Machinery and Equipments - 01 Purchase (DPC 2210-01-110-MD-31901) (FSE item No.66)	285.00	0	0
324 Machinery and Supplies - 01 Materials and Supplies (DPC 2210-01-110-MD-32401) (FSE item No.67)	26.40	26.40	26.40
<b>Total</b>	<b>311.40</b>	<b>26.40</b>	<b>26.40</b>

5. The amount sanctioned in para 3 above shall be met from the State Innovation Fund and debited to the following head of account:

"2210-Medical and Public Health-01 Urban Health Services - Allopathy-110 Hospital and Dispensaries - State's Expenditure-MD Centre of Excellence in Cardiovascular imaging in Rajiv Gandhi Government General Hospital, Chennai under State Innovation Fund".



6. The above expenditure shall be adjusted by deducting under the following head of account:

"2210-Medical and Public Health-01 Urban Health Services – Allopathy-902. Deduct Amount met from State Innovation Fund – state's Expenditure – JB. Deduct – Amount met from State Innovation Fund-330. Inter-Account Transfers".

(DPC : 2210-01-902-JB-33001)

7. By contra debiting from

"J. Reserve Fund – (b) Reserve Funds not bearing Interest – 8229-00. Development and Welfare Funds-200. Other Development and Welfare Funds-BE. State Innovation Fund.

(DPC : 8229-00-200-BE-0006) (Outgo)

8. The Mission Director, National Health Mission-Tamil Nadu is also directed to procure and install the equipment through Tamil Nadu Medical Services Corporation Limited, Chennai. Further, directed that the amount sanctioned in para 3 in respect of equipment shall not be paid in cash but credited to the following Personal Deposit Account of Tamil Nadu Medical Services Corporation Limited, Chennai.

"K Deposit and Advances (b) Deposits not bearing Interest – 8443.00 – Civil Deposit – 800. Other Deposits – CE. Deposits of Tamil Nadu Medical Services Corporation Limited".

(DPC 8443.00 – 800-CE-000H) (Receipts).

9. The Mission Director, National Health Mission-Tamil Nadu, is authorized to draw and disburse the amount sanctioned in Para 3 above.

10. Necessary funds have been provided in Second Supplementary Estimates 2019-2020 / RE 2019-2020.

11. The Mission Director, National Health Mission-Tamil Nadu / The Project Director, Reproductive Child Health Project shall be the Estimating Reconciling and Controlling Authority for the New Heads of Account mentioned in Para 5 above. The Pay and Accounts Officer / Treasury Officer concerned is requested to open the new Heads of Accounts in their books.

12. This order issues with the concurrence of the Finance Department vide its U.O.No.5884 / Health-I / 2020, Dated 13.02.2020.

**(BY THE ORDER OF THE GOVERNOR)**

**BEELA RAJESH,  
SECRETARY TO GOVERNMENT.**

To

The Project Director, Reproductive and Child Health / Mission Director, National Health Mission – TN & Ex-Officio Commissioner of Trauma Care, No. 359, Anna Salai, DMS Annex Building, Teynampet, Chennai – 600 006.

The Director of Medical Education, Chennai – 600 010.

The Dean, Rajiv Gandhi Government General Hospital, Chennai – 600 003.

