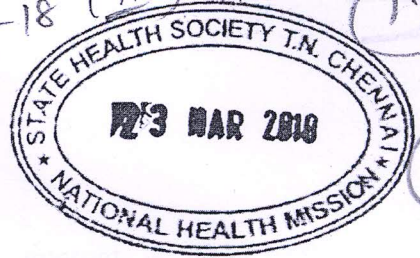
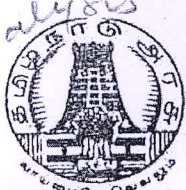


Haemodialysis 2017-18



ABSTRACT

Tamil Nadu Innovation Initiative (TANII) Schemes 2017-2018 - Establishment - Strengthening the Hemodialysis facilities in the Primary Health Centres - Sanction of Rs.9,00,00,000/ - Orders - Issued.

HEALTH AND FAMILY WELFARE (F1) DEPARTMENT

G.O.(Ms) No.99

Dated:23.03.2018,
Heyvilambi, Panguni 09,
Thiruvalluvar Aandu 2048

Read:

The Mission Director, State Health Society Letter No. 387/P9/SHS/2017, dated.24.01.2018

ORDER:

The Mission Director, State Health Society in the letter read above, has stated that increasing prevalence of chronic renal failure and the resultant need for maintenance hemodialysis particularly in the light of prolonged waiting time for availability of donor kidney. All these patients need a minimum of 2 cycles of hemodialysis every week to maintain the homeostasis. Limited availability of organ transplantation facilities as well as the exorbitant cost involved and increases the responsibility of Government for creating adequate infrastructure for providing Hemodialysis at District / Sub District level health facilities. In the Tamil Nadu Government sponsored Chief Minister's comprehensive Health Insurance Scheme (CMCHIS), Maintenance of hemodialysis is the most utilized package and the financial payout for maintenance of hemodialysis is Rs.1988 in five years (2012-16) and is second only to PTCA which cost Rs.201.4 Crore in five years. The scheme provides about 2,60,000 sittings of hemodialysis annually to more than 25,000 individuals suffering from Chronic renal failure. Out of this, 93.9% of the services are provided by the Private hospitals and the remaining 6.1% was by the Government hospitals. In addition to this, Government hospitals provide Hemodialysis free of cost to those who are not covered by insurance and those who are covered by insurance but exhausted the sum insured. Currently 23 Government Medical College Hospitals, 31 District Headquarters Hospitals and 6 Sub District hospitals provide on an average 14239 cycles of Hemodialysis to 2192 patients per month (July-2017) and their capacity is already over stretched.

2. The Mission Director, State Health Society has also stated that the above statistics represents only the hemodialysis provided free of cost in Government hospitals. Hemodialysis availed in private hospitals by payments made out of pocket of the household make a major share apart from this. The above proposed activity is intended to reduce out of pocket expenditure of household with Chronic Kidney Disease patients by increasing the capacity of government hospitals to provide hemodialysis

service at free cost. Hence, it is proposed to strengthen the dialysis facilities with two hemodialysis machine along with the Reverse Osmosis facility, increases the number of hemodialysis performed in the Government hospitals and reduction in out of pocket expenditure due to Chronic kidney disease. He has further added that the proposals to strengthening the Hemodialysis facility in Government Hospitals were included in TANII 2017-18 Round II and have been approved by State Planning Commission.

3. The Mission Director, State Health Society has therefore requested the Government to issue following orders

- I. To permit him to strength the Hemodialysis facilities in the Government Hospitals to based on their case load and need basis through Tamil Nadu Innovation Initiative Schemes (TANII) funds from the State Planning Commission
- II. To sanction a sum of Rs.9,00,00,000 for strengthening the Hemodialysis facilities in the Government Hospitals under Tamil Nadu Innovation Initiative Schemes (TANII) for the year 2017-2018.

4. The Government after careful examination, based on the approval of standing Finance Committee, accord permission to the Mission Director, State Health Society to strength the Hemodialysis facilities in the Primary Health Centres to based on their case load and need basis through Tamil Nadu Innovation Initiative Schemes (TANII) funds from the State Planning Commission

- i. Financial Sanction is accorded a sum of Rs.9,00,00,000/- (Rupees Nine Crore only) at Rs. 9,00,000 per centre for strengthening the Hemodialysis facilities in the Primary Health Centres under Tamil Nadu Innovation Initiative Schemes (TANII) for the year 2017-2018 as detailed in Annexure to this order
- ii. The Mission Director, State Health Society is permitted to procure the components listed in Annexure through Tamil Nadu Medical Services Corporation

5. The amount sanctioned in para 4 (ii) above shall be met from the State Innovation Fund and debited to the following Head of Account:

"2210 - Medical and Public Health – 03 – Rural Health Service - Allopathy- 103 – Primary Health Centers KV strengthening the Hemodialysis units in Primary Health Centres under State Innovation Fund – 09 Grants – in – Aid 03 Grants for specific schemes.

(DPC 2210-03-103-KV-0938)

The amount shall be met from the State Innovation Fund by deducting under the following Head of Account:

"2210 - Medical and Public Health – 03 – Rural Health Service - 902- Deduct amount met from State Innovation Fund - JA – Deduct amount met from State Innovation Fund – 30 Inter Account Transfer

(DPC 2210-03-902-JA -3005)

And contra debiting the following fund account:

J Reserve Fund (b) Reserve Funds not bearing interest – 8229 -00
Development and Welfare Funds -200 – Other Development and Welfare Funds
- BE- State Innovation Fund

(DPC-8229-00-200-BE-0006 (Outgo)

6. Necessary Funds have been provided in First Supplementary Estimates
2017 - 2018.

7. The Managing Director, State Health Society is authorized to draw and
disburse the amount sanctioned in para 4 (ii) above

8. This order issues with the concurrence of Finance Department vide its U.O.
No.14456 / Health – I/ 2018 dated: 23.03.2018 and Planning Development and Special
Initiatives (SPI) Department vide its U.O.No. 1690 /SPI/2018, dated: 23.03.2018

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN,
PRINCIPAL SECRETARY TO GOVERNMENT.

To

- ✓ The Mission Director, State Health Society, Chennai - 600 006.
- The Director of Public Health and Preventive Medicine, Chennai- 6000 006.
- The Managing Director, Tamil Nadu Medical Services Corporation, Chennai – 600 008.
- The Accountant General (A&E), Chennai - 600 018.
- The Accountant General (Audit), Chennai - 600 018.(by name)
- The Pay and Accounts Officer (South), Chennai -600 035.

Copy to:

- The Finance (Health-II/BG-II) Department, Chennai - 600 009.
- The Planning development and Special Initiatives (SPI) Department, Chennai - 600 009.
- The Health and Family Welfare (Data Cell/S/N/EAP-II) Department, Chennai - 600 009.
- SF/Scs

/Forwarded / By Order/

Section Officer.

23.03.18

604204
23.3.18

Annexure

GO(Ms).99, Health and Family Welfare Department(F1)Department, dated. 23.03. 2018

Sl.No	Particulars	Cost per unit (Rs. Lakhs)
1.	Dialysis Machine	6.50
2.	Ancillaries (R.O System etc.,)	2.50
	Total	9.00
	Cost for 100 units	900.00

J.RADHAKRISHNAN,
PRINCIPAL SECRETARY TO GOVERNMENT.

// TRUE COPY//

Sanjuly
23.3.18
SECTION OFFICER.