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**Abstract**

Tamil Nadu Fisheries University - Tamil Nadu Innovation Initiatives (TANII) - Grant Permission to Establishment of Aquatic Rainbow Technology (Ornamental Fish) Parks - sanction of under State Innovative Fund - Administrative and Financial sanction - Orders - Issued.

**Animal Husbandry, Dairying and Fisheries (FS4) Department**

திருவள்ளூர் ஆண்டு 2046, ஐப்பசி 18

G.O.(MS)No.204

Dated: 04.11.2015

Read:

1. From Member Secretary, State Planning Commission, Letter No.3747/PC/SP/14 dated 12.02.2015.
2. From the Registrar, Tamil - Nadu Fisheries University, Letter No.1574/Estt./TNFU/2015, dated 11.08.2015.

**ORDER:-**

The Hon'ble Chief Minister has made the following announcement under Rule 110 in the floor of the Legislative Assembly on 23.09.2015:-

"the latest production technique and technologies of Ornamental Fish production to improve the skills for Ornamental Fish Culture by an Ornamental Fish Technical Park at Madhavaram by Tamil Nadu Fisheries University will be established at a cost of Rs.10.30 crore".

2. The Member Secretary, State Planning Commission, has stated that Tamil Nadu occupies the second position in ornamental fish export from India. Chennai, Kolathur has vibrant ornamental fish production and trade activities. There are many constraints for the fish farmers and traders to sustain the present level in fish farming and for the future development. The challenges requiring immediate attention are stated as viz. (i) Infrastructure and technical expertise for mass production of high value ornamental fish species (ii) Assured supply of quality fishes in bulk quantities at any given point of time (iii) uninterrupted supply of live feeds (iv) Disease diagnosis and treatment mechanism - knowledge and affordability. In order to address these issues, it is proposed to establish "Ornamental Fish Technology Park" called Aquatic Rainbow Technology" Park to be funded from the Tamil Nadu Innovative Fund at a total cost of Rs.10.31 crore. According to the revised proposal, the operation and maintenance of the project is through "Special Purpose Vehicle" (SPV) mode, to be decided by obtaining 'Expression of

interest' (EOI). Further, it is stated that a 'Corpus Fund' shall be created by the University and a portion of profit be refunded to the State. The State Planning Commission after detailed discussion has accepted the revised proposal at a total cost of Rs. 10.31 crore. The State Planning Commission has recommended for implementation of the said Scheme.

3. The Registrar, Tamil Nadu Fisheries University, Nagapattinam has stated that the "Establishment of Aquatic Rainbow Technology (Ornamental Fish) Park" at Tamil Nadu Fisheries University, Madhavaram Campus, Chennai at a cost of Rs.10.31 crores for the period of 3 years. The State Finance Commission has approved the same and included the Grant in the Budget for the year 2015-2016 under Demand No.7 of Fisheries with a Budget Estimate of Rs.5.76 crores for 2015-2016, under State Innovation Fund.

4. The Registrar, Tamil Nadu Fisheries University, Nagapattinam, has requested the Government to release an amount of Rs.5.76 crores for implementation of the above said scheme at Tamil Nadu Fisheries University, Madhavaram Campus, Chennai during the year 2015-2016.

5. The State Planning Commission has approved the above proposal at an ultimate cost of Rs.1030.50 lakh as detailed below:-

(Rs. in lakh)

Cost of the Project			
1 <sup>st</sup> year (2015-16)	2 <sup>nd</sup> year (2016-17)	3 <sup>rd</sup> year (2017-18)	Total
576.00	376.00	78.50	1030.50

6. The Government after careful examination, accept the proposal of the Registrar, Tamil Nadu Fisheries University at para-4 above and grant permission to establish Aquatic Rainbow Technology (Ornamental Fish) Park and accord administrative sanction for a sum of Rs.1030.50 lakh (Rupees Ten crore thirty lakh and fifty thousand only) and release an amount of Rs.5.76 crore (Rupees five crore and seventy six lakh only) for the year 2015-2016, under the State Innovative Fund. The Government also permit changes within the components of the non-recurring head. The break up details for the individual components and their cost is annexed to this Government Order.

7. The amount sanctioned in Para-6 above shall be debited to the following head of account:-

2415 Agricultural Research and Education - 05. Fisheries - 277. Education - II. State Plan - JE Establishment of Aquatic Rainbow Technology (Ornamental Fish) Park Schemes under State Innovation Fund-09 Grants-in-Aid -02. Grants for Creation of Capital Assets.

(DPC 2415 05 277 JE 0928)

The above expenditure shall be met from State Innovation Fund and by deducting under the following head of account:-

2415 Agricultural Research and Education – 05 Fisheries – 902  
Deduct – Amount met from State Innovation Fund – JA Deduct-  
Amount met from State Innovation Fund – 30 Inter-Account  
Transfers

(DPC 2415 05 902 JA 3006)

and Contra debiting J Reserve Fund (b) Reserve Funds not bearing  
Interest – 8229 00 Development and Welfare Funds – 200 Other  
Development and Welfare Funds – BE State Innovation Fund

(DPC 8229 00 200 BE 0006) (outgo)

8. The Registrar, Tamil Nadu Fisheries University, Nagapattinam is requested to create a "Corpus Fund" by the University and a portion of profit be refunded to the State.

9. The Commissioner of Fisheries is also authorized to draw and disburse the amount sanctioned in para 6 above after getting proper receipt from Finance Officer, Tamil Nadu Fisheries University, Nagapattinam.

10. This order issues with the concurrence of Finance / Planning Development and Special Initiative Departments vide its U.O.No.59426 /AHDF/2015, dated 28.10.2015 and U.O. No.5217/SPI/2015, dated 04.11.2015 respectively.

(BY ORDER OF THE GOVERNOR)

S.VIJAYAKUMAR  
SECRETARY TO GOVERNMENT

To

The Commissioner of Fisheries, Chennai-6

The Vice Chancellor, Tamil Nadu Fisheries University, Nagapattinam.

The Registrar, Tamil Nadu Fisheries University, Nagapattinam.

The Pay and Accounts Officer, (South) Chennai-35

The Accountant General, Chennai-18/18(By Name).

The Resident Audit Officer, Secretariat, Chennai-9.

The Member Secretary, State Planning Commission, Chennai-5.

Copy to

✓ The Finance (BG.II/ AHDF) Department, Chennai-9

The Planning Development and Special Initiative Department,  
Chennai-9.

The Private Secretary to Secretary to Government, Animal Husbandry,  
Dairying and Fisheries Department, Chennai – 9.

Stock file / Spare copy.

//Forwarded By Order//

செ.வி.காமராஜ்  
4/11/15  
Section Officer

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4/11/15



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**ANNEXURE****Financial**

Estimate total project cost with break-up/ phasing if investment

Budget Estimate for the Proposed

**"Aquatic Rainbow Technology Park" (ARTP)**

(Rs in lakh)

Sl. No.	Component	I Year (2015-2016)	II Year 2016-2017
1.	<b>Multispecies ornamental fish Hatchery</b>	75.00	
2.	<b>Raceways system – 10 Nos. (50 ton capacity each)</b>	85.00	
3.	<b>Zero water exchange based lined pond (20 Nos.)</b>	40.00	
4.	<b>Live feed culture section</b>	75.00	
5.	<b>Disease diagnostic Lab facilities etc..</b>	95.00	
6.	<b>Single Window Trading Centers</b>	-	60.00
7.	<b>Sales – cum – Display Stalls</b>		140.00
8.	<b>Facilities for accessing the site :- Road and Compound wall</b>	-	90.00
9.	1) Generator – 100 kv – 1 No. 2) Blower – 10 HP – 2Nos. 3) Filter - 4 Nos. 4) Building – 100m <sup>2</sup>	20.00	
10.	External Water supply – borewell, OHT with motor, supply lines, used water water treatment, Sewage water disposal	30.00	
11.	Electrification works (for all the buildings, outside lighting etc.)	40.00	
12.	Lab equipment	20.00	
13.	Furniture & fixtures	10.00	
14.	Unforeseen expenses (Electricity cable, intend facility, plumbing, etc.)	10.00	10.00
	<b>Total</b>	<b>500.00</b>	<b>300.00</b>

**Total = 500.00 + 300.00**  
**= Rs.800 Lakh**

**Recurring Contingencies:**

(Rs in lakh)

Sl.No.	Item	I yr (2015-16)	II yr (2016-17)	III yr (2017-18)
1.	Fish Seeds & Breeders	20	20	20
2.	Fish Feeds	15	15	15
3.	Fuel	10	10	10
4.	Contractual Labours (10 Nos ; Rs.5000 per month – 2 yrs; rs. 6000 pm- 3 rd yr)	6	6	7
5.	Chemicals, Labwares, Media, etc.	10	10	10
6.	Miscellaneous ( hiring of vehicle, EB, BSNL bills, etc.)	5	5	5
		66	66	67

**Total = Rs.199 Lakhs**

Project consultancy charges:

(Rs in lakh)

Sl. No.	Item		I (2015-16)	II (2016-17)	III (2017-18)
1.	<b>Hatchery and Raceways Maintenance</b> (@ Rs.16000 Per month + HRA; Rs 18000 pm- 3 <sup>rd</sup> yr)	2 Nos.	4.50	4.50	5.00
2.	<b>Live feed and Lined Ponds Maintenance</b> (@ Rs.12000 Per month + HRA; Rs 14000 pm - 3 <sup>rd</sup> yr)	2 Nos.	3.50	3.50	4.00
3.	<b>Project - office management- Purchases, stores keeping, record maintenance, report preparation, et</b> (@ Rs.15000 Per month + HRA; 17000pm - 3 <sup>rd</sup> yr)	1 No.	2.00	2.00	2.50
			10.00	10.00	11.50
	<b>Total= Rs.31.50 lakhs</b>				

**Grand Total = 800 + 199+31.50**

**= Rs.1030.5 Lakhs**

**= Rs.10.305 Cr**

**S.VIJAYAKUMAR,**  
Secretary to Government

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ಎ.ವಿಜಯಕುಮಾರ್  
4/11/15  
Section Officer

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